



Commercialization in NASA Space Operations

NASA/LeRC Satellite Networks Workshop
June 2, 1998

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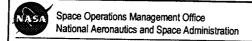


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Agenda

- NASA's Plan
- Space Operations
- Space Operations Technology
- Space Operations Technology Strategy





NASA's Plan

Reality - NASA's budget is flat

The prospect of getting additional funds from Congress for new program starts is faint

Where will the money come from\$?

The Game Plan

- Change strategy in the relationship of technology and missions
 - Technology enables the missions
 - One Galileo mission vs 12 small planetary missions \$1.9
 Billion dollars
- Integrate technology across the Agency
- Consolidate the management of space operations
- Implement strategies to reduce the cost of operations
 - NASA spends more than \$4 Billion/year on operations
 - Outsource, privatize, commercialize
- Redirect the cost savings to exploration and new program starts



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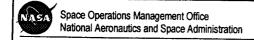


Space Operations

<u>Space Operations Management Office (SOMO)</u> is an agency-wide provider of mission and data services. Includes the expertise and systems necessary to support the mission preparation and flight execution phases of a program or project.

Mission: Implement Agency space operations goals while successfully providing services which enable Enterprise mission execution

- <u>Goal 1</u>: Meet the strategic mission needs of the NASA Enterprises while reducing operations costs, consolidating and integrating operations across the Agency, emphasizing the use of technology, and increasing standardization and interoperability
- Goal 2: Transition the civil service and Jet Propulsion laboratory (JPL)/Cal Tech work force from routine, day-to-day operations to science, research, and development, except for core competencies
- <u>Goal 3</u>: Transition all operations contracts for products and services to **performance-based contracting**
- <u>Goal 4</u>: Transition operations functions that generate products and services to outsourcing, privatization, and, ultimately, commercialized services
- <u>Goal 5</u>: Restructure management and operational processes using the concept of customer/service provider





Space Operations Technology

SOMO has overall responsibility for communications and operations technologies required to

- Enable and/or reduce the cost of future NASA missions, includes space and ground elements
- Promote sustained U.S. Industry leadership in commercial communications
- Maximize NASA's ability to acquire commercial services to meet its communications and operations needs.

The Space Operations & Communications Technology & Advanced Development Program

- Defines NASA's program for future communications and space operations technology development
- Supplies new capabilities required for SOMO to meet their mission
- Is an integral part of NASA's strategy to move towards using commercial services to cost-effectively meet the Enterprises' space operations needs, particularly the Commercial Satellite Communications program



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Space Operations Technology Strategy

Partner with the Commercial Satellite Communications Industry to

- Enable NASA's use of commercial services and assets to reduce the cost of operations
- Develop pre-competitive technologies to act as a catalyst to open new markets for the U.S. SatCom Industry

Near-term areas of collaboration

- Interoperability issues
- Critical areas of pre-competitive technology
- Trade studies and system architecture assessments
- SatCom workforce enhancement

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