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Prepared for NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Lewis Research Center Under Contract DEN 3-257

for U.S. DEPARTMENT OF ENERGY Combustion and Heat Systems Division



September 1983



AFB/OPEN CYCLE GAS TURBINE CONCEPTUAL DESIGN STUDY

Catalytic, Inc. Final Report T.W. Dickinson, R. Tashjian

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FOREWARD

The AFB/Open Cycle Gas Turbine Conceptual Design Study was performed by the National Aeronautics and Space Administration, Lewis Research Center, for the Department of Energy, Combustion and Heat Systems Division. The primary objectives of this study were to identify attractive applications for coal fired atmospheric fluidized bed/open cycle gas turbine systems in industrial cogeneration and to compare, based on site-specific conceptual designs, the potential benefits of the AFB/gas turbine system with an AFB/steam turbine system at the selected site.

This document describes the work conducted by Catalytic, Inc. under National Aeronautics and Space Administration Contract DEN3-257.

This study was one of two parallel, but independent studies of advanced technology cogeneration by industrial teams along with analysis and evaluations by the National Aeronautics and Space Administration's Lewis Research Center. The AFB/Closed Cycle Gas Turbine Study prepared a conceptual design of the same plant site. This work was performed by the Garrett Turbine Engine Company under Contract No. DEN3-215.

As part of the project team, members of the technical staffs of the following organizations have developed and provided information for the Catalytic AFB/Open Cycle Gas Turbine Conceptual Design Study:

Curtiss-Wright Corporation Keeler/Dorr-Oliver General Energy Associates

The contributions of the corporations and electric utilities for each of the sites studied is gratefully acknowledged:

Ethyl Corporation - Houston, Texas
Riegel Products Corporation/James River Corporation - Milford,
New Jersey
Georgia-Pacific Corporation - Lovell, Wyoming
Hercules, Inc. - Covington, Virginia
Houston Lighting and Power Company - Houston, Texas
Jersey Central Power and Light Company - Morristown, New Jersey
Pacific Power and Light Company - Lovell, Wyoming
Virginia Electric and Power Company - Richmond, Virginia

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SUMMARY

Coal fired atmospheric fluidized bed gas turbine industrial cogeneration systems offer a means to achieve significant national energy and environmental benefits. On the basis of a site specific analysis comparisons, AFB/gas turbine cogeneration appears significantly more attractive than AFB/steam turbine cogeneration systems. Further, the flexibility of the AFB/gas turbine cycle permits a unique opportunity to closely match the thermal and electrical demands of a wide variety of industrial plants.

The gas turbine technology studied is the open cycle gas turbine using a coal fired atmospheric fluidized bed combustor with inbed vertical tubular metal air heater providing hot air for gas turbine operation. The fluidized bed combustion temperature is limited to about 1,650°F and turbine air inlet temperature is about 1,500°F. With this turbine inlet temperature, it is practical to use existing gas turbines that are available from many manufacturers. No new technology is required for the gas turbine. Many of the system components are standard commercial items, while the "new" items are derived from well-proven technology. There is no technical barrier to the commercialization of open air cycle atmospheric fluidized bed gas turbine cogeneration.

The study first sought to select the specific plant site to be studied in detail. Four existing widely ranging industrial plants were characterized, AFB/gas turbine and AFB/steam turbine cogeneration systems developed and analyzed, and a site recommended for conceptual design. The Ethyl Corporation, Pasadena, Texas chemical plant was the one selected for detailed study.

The conceptual designs and performance analysis for the Ethyl plant site resulted in the AFB/gas turbine ROI of 21.9% in constant (real) dollars exceeding both the site specific required ROI and that developed for the AFB/steam turbine cycle. The levelized annual energy cost saving (including capital charges) was about 12% better than for the plant firing gas or oil and without having any capital charges. The study is based on initial plant operation in 1988. Costs are based on 1981 prices.

The potential national market which could be obtained if AFB/gas turbine cogeneration were implemented at existing steam using plant sites by meeting a ROI of at least 20% (not including inflation) is almost 170 plants. These could provide cogeneration capacity of over 5,000 MW electricity and 103,000,000 lbs./hr. steam. Total potential displacement of utility oil/gas would result in 0.14 QUADS annually. With ROI exceeding 10%, new plants could be implemented as high as 67% of the market in the plant range of 250,000 to 400,000 lbs./hr. steam size with total potential annual displacement of utility oil/gas fuel of 0.28 QUADS.

Chapter 1

INTRODUCTION

1.1 Background

The high fuel conversion efficiencies associated with the cogeneration of electrical and thermal energy have made it the subject of a wide range of studies by both industry and government. Where its practice once supplied a substantial amount of industry's heat and power requirements, its contribution is now small. The factors which have contributed to its decline, as well as the current level of interest, are complex. Although some generalizations may apply, economically and technically attractive cogeneration applications are very site specific in nature. While current and previously available cogeneration technologies are finding many applications in today's industrial community, new technologies are emerging which promise higher efficiencies and better suitability to tomorrow's energy supply and environmental quality requirements.

The Department of Energy (DOE) sponsored the Cogeneration Alternatives Study (CTAS) to evaluate the benefits of advanced technology energy conversion systems for industrial cogeneration. The results of the CTAS study were published in 1980. The study emphasized systems fueled by coal, coal-derived liquids, or the products of coal gasification. Advanced technology energy conversion systems were found to have a significantly greater potential for energy savings than systems commercially available. In addition, the use of coal-fueled advanced technology energy conversion systems offers the opportunity to convert from petroleum fuels to coal while maintaining energy conservation and environmental acceptability.

Among the coal-fueled energy conversion systems studied, the steam turbine system using an atmospheric fluidized bed (AFR) heat source had wide applicability in industrial cogeneration. Open cycle gas turbine and closed cycle gas turbine systems, indirectly coal fired by AFB heat sources, were also found to have significant potential for application in industrial cogeneration.

This DOE sponsored/NASA managed study builds upon the work which DOE/NASA has already accomplished in the Cogeneration Alternatives Study program by developing and analyzing appropriate AFB/open cycle gas turbine, and AFB/steam turbine cogeneration systems for four existing U.S. industrial sites and selecting a "best" application for detailed analysis.

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The AFB/steam turbine system is now considered commercially available as an industrial cogeneration system. The relative attractiveness of the various AFB/gas turbine systems and the AFB/steam turbine systems depends primarily on the characteristics of the energy requirements in a specific industrial plant. The strategy used to size the energy conversion system and match the cogeneration system to the industrial plant energy requirements is important to maximize the potential benefits. The requirements of industrial plants vary widely across the manufacturing sector of U.S. industry. Individual plant requirements differ even within specialized classifications. Therefore, a site-specific analysis must be performed to better assess the benefits available from an energy conversion system.

The results of the analysis support conclusions about the ability of AFB/gas turbine cogeneration systems to achieve significant national energy and environmental benefits as compared to existing fuel utilization practices. The study also develops and analyzes the technical, economic, institutional and regulatory barriers which may impede both the technology commercialization and achievement of the projected national benefits.

1.2 Study Objectives

The prime objective of this study is to produce a credible assessment of AFB/open cycle gas turbine cogeneration systems ability to make a substantial contribution to reduction of oil and gas consumption while improving the quality of the country's environment. Intermediate objectives also consider the myriad of direct and indirect factors which affect the credibility of the projected level of achievable results. Recognizing that the vast majority of U.S. industrial plants can purchase all of their electrical energy requirements from their respective utility companies, corporate cogeneration investment decisions are primarily based on the overall economics of the project on a site by site basis. Although previous studies have shown AFB/gas turbine cogeneration systems to be potentially attractive, the current lack of commercially available technology and operating history prevents verification. This study screens four primary industrial plant sites to methodically select the "best" one for conceptual design development. The optimization of the conceptual design and the attendant analyses produced a level of industrial plant site-specific design, performance and economics data which has not previously been available, and thus provides a basis for future development in this area.

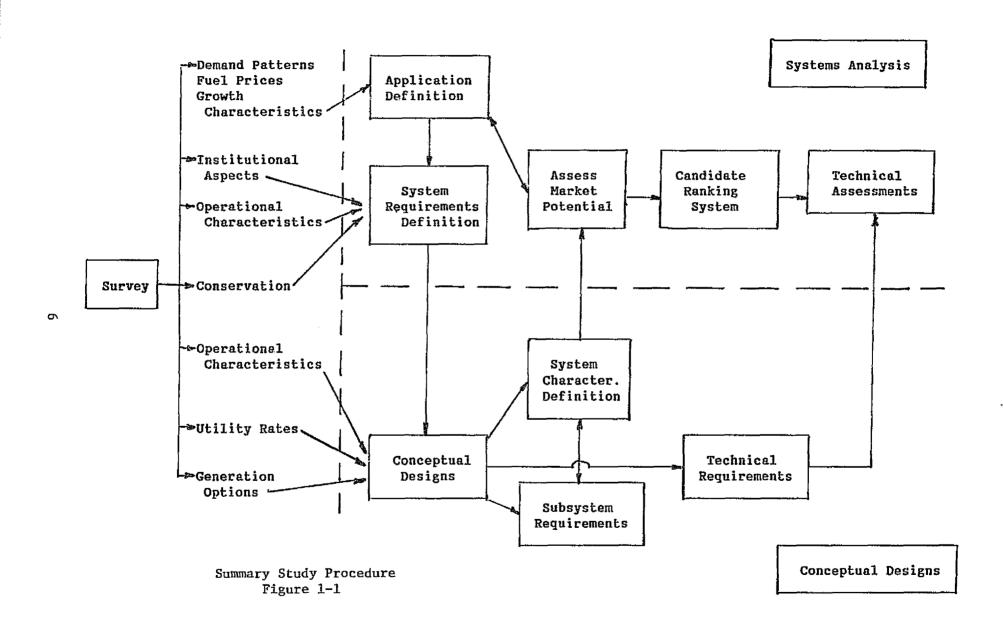
1.3 Technical Approach

The study procedure is summarized by the flow chart shown in Figure 1.1. The study was divided into three tasks as shown in the chart.

1.3.1 Industrial Plant Site Screening - Task 1

The initial task was the evaluation of the four industrial plant sites and the selection of the "best" site for the conceptual design of the AFB /gas turbine cogeneration system. It was necessary to collect a large amount of data on each site to make this screening possible. The data collected for each site came from discussions with the plant operators and corporate staff, the local utilities, and state regulatory agencies.

Site screening provided the plant requirements information necessary to perform preliminary design of cogeneration systems for the proposed sites. Two system designs were developed for each site, an AFB/gas turbine cogeneration system and an AFB/steam turbine cogeneration system. The design effort included studies of the various options for improving system performance and/or efficiency. Systems design was carried to a level of detail that permitted a good estimate of the capital costs for each system. The system designs were also analyzed to identify the operational characteristics, the performance values, the potential for improvement, and the associated costs. An economic analysis was performed using the systems designed. Utility information was used to establish, the value of excess electricity (available for export to the utility) plus the values of utility emissions, utility fuel consumption and utility supplied electricity that could be displaced by the cogeneration systems. survey of institutional barriers was made to identify any non-technical barriers that might exist and limit the use of coal-fired cogeneration. Any differences in the effect on AFB/gas turbine cogeneration systems and AFB/steam turbine cogeneration systems are identified. Performance evaluation criteria included total system fuel energy, emissions, capital cost, and levelized annual costs. Industrial users, utilities, and environmental agencies were contacted to assess non-technical barriers on the proposed sites.



All of the systems design, study evaluation, and industrial plant site information was used to select a "best" application site for the installation of an AFB/gas turbine cogeneration system. The selected site represents an example of the relative advantages of the AFB/gas turbine system compared to the AFB/steam turbine system and also compared to a non-cogeneration mode of operation. This permits a realistic evaluation of the industrial market potential nationwide. The selection also took into consideration the degree to which the industrial plant requirements represent the requirements of other plants nationwide, the non-coal fuel savings potential in similar plants nationally, and the willingness of the plant owner, local utilities, and regulatory agencies to accept the coal-fueled cogeneration concept.

The work in this task was performed by Catalytic with extensive consultation with the plant owners, local utilities, and regulatory agencies plus input from the following Catalytic subcontractors:

<u>Curtiss-Wright</u> - provided cycle arrangement and cycle analysis for the AFB/gas turbine cogeneration system as well as cost input.

<u>Keeler/Dorr-Oliver Boiler Division</u> - provided equipment sizing and costing for the AFB associated with the AFB/steam turbine cogeneration system.

<u>General Energy Associates</u> - performed evaluation of the degree to which the selected sites typify plants nationally.

1.3.2 Cogeneration System Conceptual Design - Task 2

The conceptual designs, an AFB/gas turbine cogeneration system and an AFB/steam turbine cogeneration system, were prepared for the "best" application site. These conceptual designs are more detailed than the system designs used for site selection. They are tailored to the specific site and a detailed performance analysis was conducted for each system. Capital costs were determined for each system, benefits analyzed and institutional barriers assessed at the specific site.

The information collected for site screening and system design was refined. More precise definitions of the load profiles were determined to identify any short duration load spikes. More detailed information was obtained on plant layout, locations of plant interface points (for the cogeneration systems), requirements and restrictions of regulatory agencies that affect the plant and/or cogeneration systems, utility requirements for grid interface, and the specifics of utility involvement in a cogeneration system or purchase of excess power. This additional information was used to develop the conceptual designs for an AFB/gas turbine cogeneration system and an AFB/steam turbine system that meet the requirements of the specific site.

Plant availability requirements and part load performance were also studied to determine the effect on conceptual system design and conversely the conceptual system capability effects on overall plant availability. Natural resource requirements (such as coal, sorbent, water, land area, and materials) are defined along with the projected environmental impacts (exhaust gas emissions, thermal pollution, and waste streams).

Capital costs were developed for the design and construction of each cogeneration system based on the conceptual design and estimate of the construction time.

The conceptual cogeneration systems were analyzed to determine the detailed performance values and benefits. The analysis covers all of the parameters addressed in the systems designs for site screening plus the additional factors (or information) developed in the conceptual design work. A sensitivity analysis was conducted on those parameters affecting the benefits and/or cogeneration system economics. The resulting advantages are listed for both cogeneration systems to permit effective comparison.

For this task, Curtiss-Wright and Keeler/Dorr-Oliver further developed information for a conceptual design for the selected site.

1.3.3 <u>Technical Assessment, Market Analysis and Potential Benefits</u> - Task 3

This task evaluated the magnitude of national benefits to be derived from the implementation of AFB/gas turbine industrial cogeneration systems. A review of currently available technology for AFB/gas turbine cogeneration systems and of existing development program, were conducted to provide information for full scale operation of the conceptual systems by the mid to late 1980s. Areas for development needs were identified.

In assessing the potential market for AFB/gas turbine cogeneration systems, the ability of the AFB/gas turbine system to meet individual plant requirements was considered. Application potential is based on the characteristics of the various industries and the ability of the AFB/gas turbine cogeneration system to meet these requirements by being properly designed (configuration and arrangement). Economic factors, regulatory conditions, utility policies, industry attitudes and other non-technical factors were also considered in the analysis of market potential. An estimate of the market penetration of AFB/gas turbine cogeneration systems was developed based on commercial availability by 1988. The national benefits due to the estimated market penetration were then calculated in terms of fuel savings, cost savings, and environmental impacts. The estimated market penetration and the resultant national benefits were developed as functions of time from 1988 through 2008.

General Energy Associates provided information on industrial plants for the marketing analysis. Suitable models were developed by Catalytic for economics and performance determination of technological assessments and national benefits.

Chapter 2

TECHNOLOGIES

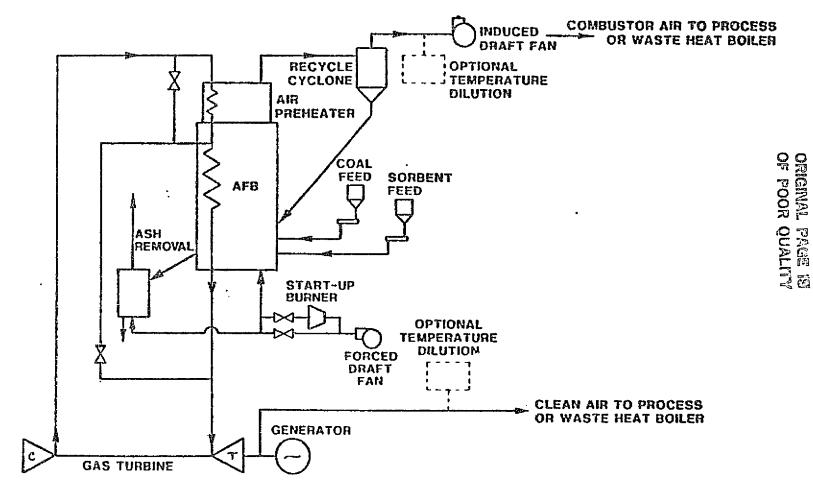
2.1 Basic System Description - AFB Gas Turbine

The AFB/gas turbine cycle uses an indirect fired open cycle utilizing a coal-fueled atmospheric fluidized bed combustor in conjunction with a gas turbine. The basic air cycle system and its major components are shown schematically in Figure 2-1. Fluidizing air is provided to the combustor by a forced draft fan. During cold startup, an oil or gas fired combustor heats the air to warm the bed to coal combustion temperature. Crushed dried coal and prepared limestone enter the bed through feed ports using an underbed feed system via pneumatic transport. Ash is removed through inbed drains passing through a fluidizing column which acts as a seal and into a water cooled fluidized bed ash cooler. The fluidizing air enters the bottom of the bed, passes through the bed, fluidizes it and combines with the coal to form flue gas. The flue gas passes through the freeboard and into a recycle cyclone system where the larger particulates are removed and returned to the bed through a trickle valve. The flue gas then exits the top of the cyclone and goes into an air preheater where heat is transferred from the flue gas to the incoming clean air. The flue gas is then used in the process or in a waste heat boiler to produce steam. Component parts of a typical air cycle fluidized bed unit as offered by Curtiss-Wright are shown in Figures 2-2 and 2-3.

Clean air enters the gas turbine through the inlet silencer and is compressed (and increased in temperature) in the compressor section. Upon exit from the compressor, it is directed through the air preheater, where it obtains additional heat from the flue gas. It then moves through an inbed heat exchanger extracting heat from the bed. The heated air then enters the turbine section, where it powers the compressor and drives the generator to produce electricity. The heat in the clean air from the turbine exit is then available for process use or for conversion to steam in a waste heat boiler.

A detailed component description and a discussion of operation and control during startup, shutdown and operating transients is given in Appendix Section 1. A complete industrial cogeneration system can take several different forms because of the flexibility and adaptability of the gas turbine system to account for different types of plant requirements.

AFB COGENERATION SYSTEM AIR CYCLE BASIC FLOW DIAGRAM



Figure

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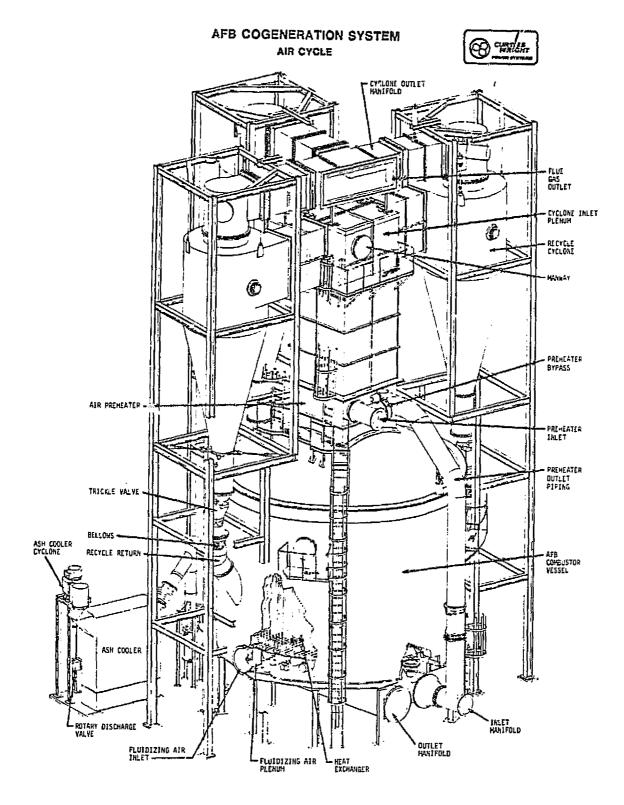


Figure 2-2

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AFB COGENERATION SYSTEM

AIR CYCLE

(SECTIONAL VIEW)

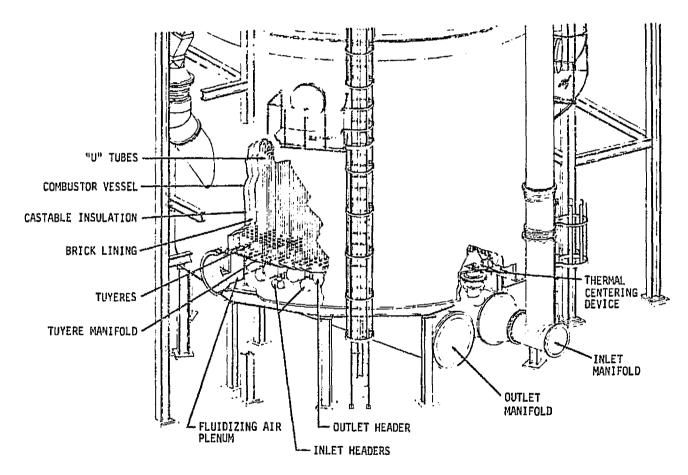


Figure 2-3

The gas turbine technology for this study encompasses several items of interest as noted in Table 2-1.

- 1) With clean compressed air, the turbine inlet air environment is benign. This is beneficial to gas turbine operation and life. The clean hot air discharge from the turbine can have specialized process uses, such as, direct product heating or use in a hot air waste heat boiler.
- 2) By limiting the inbed combustion process to about 1,650°F, the turbine air inlet temperature does not exceed about 1,500°F.
- 3) With turbine inlet temperature in the range of 1,500°F it is practical to use existing gas turbines that are available from many manufacturers. No new technology is required.

Table 2-1

GAS TURBINE SYSTEM TECHNOLOGY

- o Clean Air Turbine Cycle Absence of Combustion Products
- o Turbine Air Inlet Temperature of 1,500°F
- o Off-the-Shelf Gas Turbine Available from Many Sources. Existing Commercially Available Units were Selected for this Study.

2.2 Basic System Description - AFB/Steam Turbine

The basic steam cycle system and its major components are shown schematically in Figure 2-4. The system resembles a typical coal-fired boiler cogeneration system, with the boiler in this case being a fluidized bed type boiler. Several variations in fluidized bed boiler design are available, depending on manufacturer, capacity and type of fluidized bed design. The type described here was used for the conceptual design.

The forced draft air fan provides fluidizing air which has been preheated in the air preheater to the boiler. The Keeler/Dorr-Oliver design utilizes a sparge pipe air distributor to the fluid bed of the boiler. The sparge and other fluidized bed boiler design elements have been patented by Keeler/Dorr-Oliver.

Figure 2

л

The steam and water drums have been arranged in cross drums providing for a long boiler front wall which can accommodate more than one spreader stoker for overbed feeding of the coal and limestone sorbent. Vertical inbed steam generating tubes provide the bed segmentation between the firing aisles required for the spreaders. The superheater tube banks are also vertical inbed tubes which are supported by the water-cooled, forced circulation generating tubes. This superheater arrangement is expected to result in a virtually flat superheater steam temperature curve with respect to turndown.

Ash withdrawal is accomplished with a set of screw conveyors mounted directly underneath the bottom supply headers running across the width of the fluidized bed. This approach will reduce the discharge temperature of the bottom ash to a level 100-200°F above the saturation temperature of the steam in the boiler generating tubes.

The AFB boiler design is given in further detail in Appendix Section 1.

Chapter 3

STUDY APPROACH AND METHODOLOGY

The primary effort of the study was to compare, based on site-specific designs, the potential benefits of the AFB/gas turbine cogeneration system with an AFB/steam turbine system and also related to a non-cogeneration plant. An additional important goal was to estimate the potential national benefits which could be obtained through implementation of AFB/gas turbine systems in industrial cogeneration.

3.1 Technical Approach to Study

3.1.1 Task 1 - Plant Screening

A. Existing Plants

This task first involved the screening of four industrial plant sites by defining the requirements of these plants to a level of detail which permitted a preliminary assessment of the AFB/gas turbine cogeneration system as compared to an AFB/steam turbine system. Both of these systems were compared to the industrial plant operating in its current mode. The industrial sites evaluated in the study were:

- (1) Ethyl Corporation Pasadena, Texas
- (2) Riegel Products Corporation Milford, New Jersey

And the second s

- (3) Georgia-Pacific Corporation Lovell, Wyoming
- (4) Hercules Incorporated Covington, Virginia

The primary sites were selected to provide a broad range of characteristics which directly affect the technical and economic success of AFB/gas turbine cogeneration systems, two of the plant sites were found not to provide good comparative cogeneration plant designs. The Georgia-Pacific plant is very amenable to AFB/gas turbine cogeneration because of the need for electricity and hot process air. A steam cogeneration system could not effectively compete because of the need for a complicated steam-to-air heating system. The Hercules plant has a large electrical need but only small seasonally cyclic steam requirements. Accordingly, at this point, work was terminated for these two plants. Data developed for these plants is given in Appendix Section 3. A full comparative analysis was performed on the other two plant sites - Ethyl and Riegel. The actual plant operating data was gathered during site visits by the Catalytic study team, with the cooperation of plant personnel furnishing the raw data. The actual operating data was adjusted to reflect 1985 projected loads. The approach to performance of the cogeneration systems included the following procedure:

The existing plant average and peak energy requirements were established. Cogeneration plants based on both the AFB/gas turbine and AFB/steam turbine cycles were sized for average plant steam requirements, including establishing new powerhouse auxiliary steam and electric loads. Site specific operating and maintenance costs were developed.

B. Capital Costs

Capital investments were developed for the various plant designs first by having delivered and erected costs developed by Curtiss-Wright and Keeler/Door-Oliver for their scope of equipment supply for the cogeneration plants. Then preliminary quotations were obtained by Catalytic for many other items of power plant equipment. Catalytic then developed capital costs for the remaining plant systems to provide a complete system. The desire was to make the capital costs site specific, even for the plant screening phase. A major cost element was providing multiple unit plants in order to realistically account for actual plant design practices. Further, total capital investment was used for evaluation, which included a conservative interest charge during design engineering and construction. This typically added an additional 1/3 of the total capital costs to the estimate.

In order to provide more representative cogeneration plant designs for comparative purposes, a new full steam capacity cogeneration plant was developed including new conventional low pressure oil/gas fired boilers providing backup steam. Thus, a complete new facility was designed for each cogeneration system. Also, for comparison, a new non-cogeneration "all-new" base case using low steam pressure oil/gas fired conventional boilers was designed. Capital costs, performance and other comparisons are based on this "all-new" complete power plant concept to provide better comparisons in selecting a "best" plant which formed the basis for the conceptual design.

C. Performance and Benefits Analyses

Economics and operational performance parameters were used to judge the feasibility and make comparisons of the various plant designs. The primary analytic tools for quantifying economic factors are rate of

return analysis, including total capital costs and depreciation using the provisions of the 1981 ERA tax law, and levelized annual costs to account for costs escalating above the general rate of inflation. The primary method used to compare like parameters is graphically with bar charts. As an example, Figure 4-11 summarizes the comparative performance parameters for the Task 1 plant screening effort for the Ethyl and Riegel plant sites. In addition to the quantifiable parameters just discussed, qualitative institutional and other non-technical barriers were also identified and assessed as part of the evaluation and comparison effort.

,如果我们就是我们的,我们就是我们的,我们就是我们的,我们就是我们的,我们就是我们的,我们就是我们的,我们就是我们的,我们就是我们的,我们就是我们的,我们就是我们的一个一个一个一个一个一个一个一个一个

D. Industry Analysis

An analysis was performed of the energy requirements of industry in general to estimate the portion of industry having requirements similar to the two plants being studies. Chapter 4 shows the results of this analysis. The representativeness of the Ethyl and Riegel plant sites was considered in the selection of "best" plant.

E. Selection of "Best" Plant

The various cost, operating, performance, and institutional factors obtained were considered in the selection of the plant site for which conceptual designs were to be prepared. The Ethyl plant site was selected.

3.1.2 Task 2 - Conceptual Designs

A. Existing Plant

The conceptual design for the "best" plant includes analysis of the effect of plant availability and part load performance. Also accounted for is the effect of preferentially burning waste fuel in the existing boilers.

Regulatory requirements are numerous and several important items had to be addressed. Table 3-1 points out the most important of the regulatory requirements considered for the conceptual designs. Although the plant site is in a non-attainment area regarding particulates, no special design was incorporated into the conceptual design other than meeting the Federal NSPS regulations for boilers. Both AFB combustor designs were assumed to be treated by regulatory

agencies as boilers regarding any emission regulations, since standards for indirect fired gas turbines have not been proposed.

Table 3-1

REGULATORY REQUIREMENTS - ETHYL PLANT

AIR	0	Plant Is in Non-Attainment Area (Particulates) Texas and Federal Regulations (NSPS for Boilers)
WATER	0	Zero Discharge
SOLID WASTE	0	Off-Site Landfill. (Non-Hazardous Material)
SITING	0	Located in Heavy Industrial Area
PERMITS	0	Extensive Permitting Requirements and Procedures. 6 Months to 3 Years Required.
	o	Extensive Pre-Engineering for Permit Applications.

Cogeneration plant water discharge is felt to be readily accommodated by the existing chemical plant waste water treatment. Boiler blowdown is the main steady cogeneration plant discharge. A large quantity of water discharge will come from new water treatment equipment backwash, particularly the demineralizer for the AFB boiler system. Again, this is assumed able to be handled by existing waste water treatment. Covered coal storage essentially eliminates runoff waste water in this area.

With the chemical plant covering a large site and located in a very large, heavily industrial area, local siting restrictions are not probable. Still, obtaining the numerous regulatory permits is time consuming and would require extensive pre-engineering for the permit applications. This permit application time and design effort is considered in the interest charges and adds to the total plant cost. For example, increasing total time for design and construction from four to five years increases total plant cost about 6.5 percent.

B. Capital Costs

As for the plant screening phase, capital cost estimates were based on subcontractor estimates for the AFB/gas turbine and AFB boiler quipment, quotations from equipment manufacturers for other major equipment and Catalytic development of remaining areas of the plant. Capital costs are based on current (1981) dollars.

The conceptual design for each cogeneration system accounts for the fact that these are to be retrofitted into an existing plant. Accordingly, the non-cogeneration base case involves operation of the existing boilers with no capital cost involved. The cogeneration systems for both the AFB/gas turbine and AFB/steam turbine technologies include the effect of the existing boilerhouse remaining. This approach is different from that employed for Task-1 site screening and described in Section 3.1.1.B which used a completely new full size plant including the non-cogeneration base case.

The capital costs were weighed against the projected savings in energy costs over the assumed life of the plant since costs and benefits occur over time.

3.1.3 Task 3 - Market Analysis

A market analysis was performed to assess the potential industrial cogeneration market for coal-fired atmospheric fluidized combustors using gas turbine and steam turbine systems. This is further discussed in Chapter 7. A "bottoms-up" approach was performed by General Energy Associates using plant specific data base to have the market assessment made at the plant site level. These results were used to develop the potential market and national benefits. Capital costs, operaring costs and performance characteristics of the cogeneration systems were developed by Catalytic as input algorithms for the market model. The economic model parameters developed are given in Table 3-2. The performance characteristics developed for market analysis for both AFB systems are presented in Figures 3-1 and 3-2. The AFB/gas turbine was calculated for different values of performance between the ranges noted by the dotted line, and the system with the highest return on investment was selected.

ECONOMIC MODEL PARAMETERS

• AFB/GT CO-GEN. PLANT CAPITAL COST

\$MILLION = 16
$$(\frac{F, PPH}{100,000})^{.846} \times (\frac{P, PSIG}{900})^{.125} + 2.9 (G, MW)^{.8}$$

TOTAL CAPITAL INVESTMENT IS 1.37 x CAPITAL COST.

e AFB/ST CO-GEN. PLANT CAPITAL COST

\$MILLION = 12.5
$$(\frac{F, PPH}{100,000})^{.846} \times (\frac{P, PSIG}{900})^{.125} + 2.3 (G, MW)^{.67}$$

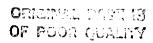
TOTAL CAPITAL INVESTMENT IS 1.37 x CAPITAL COST

- ZERO CAPITAL COST FOR NO. COGEN. CASE.
- ANNUAL O&M COST (AS PERCENT OF TOTAL CAPITAL INVESTMENT)

AFB/GT - 8

AFB/ST - 14

- 15 YEAR EQUIPMENT LIFE.
- 1981 ERA DEPRECIATION METHOD.
- 1988 INITIAL OPERATION.

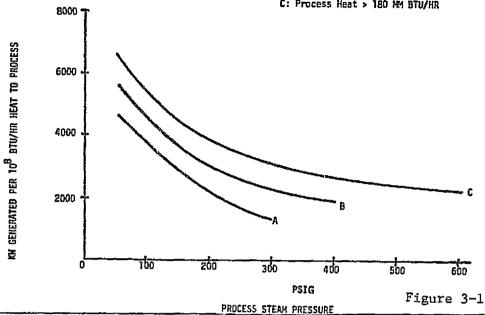


AFB/STEAH TURBINE

A: Process Heat < 100 PM BTU/HR

B: 100 < Process Heat < 180 PM BTU/HR

C: Process Heat > 180 HM BTU/HR



AFB/GAS TURBINE

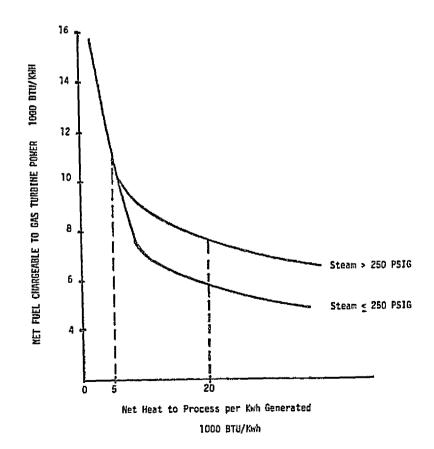


Figure 3-2

3.2 AFB/Gas Turbine Configurations

In considering specific designs for air cycle systems. state-of-the-art technology and current fluid bed design practice was employed. This reduces developmental tasks and produces an achievable design, thus giving credibility. Atmospheric bed temperature was constrained to 1,650°F maximum, based on existing experience in fluid beds and on maintaining good sulfur capture. Turbine inlet temperatures are maintained at about 1,500°F, constrained by the bed temperature and by stresses in the metal heat exchanger tubing and headers. Design point fluidizing velocities are maintained between 3.0 and 4.5 feet per second. Bed depth varies from 6.5 to 8.0 feet. Excess air is maintained at 30 to 40%. Only current commercially available gas turbines which have been configured for external combustors were considered. Only gas turbine pressure ratios of less than 10 have been considered, both because there is no significant performance advantage to the higher cost, high pressure ratio machines and because lower pressures produce lower AFB combustor tube stresses. The result is that, by current standards, the AFB/gas turbine system is designed cost effectively.

There are numerous commercially available gas turbines manufactured by different companies suitable for use with the air cycle AFB. Flow and pressure ratios of standard gas turbines can be changed to match the AFB requirements with the output being somewhat less than normal due to the 1,500°F turbine inlet temperature.

The coal-fired atmospheric fluidized bed combustor is typically sized to provide all of the gas turbine air heating. A flue gas to clean air preheater is sometimes provided to reduce the combustor size and to meet a required electrical output. An air preheater for the fluidizing air may be desirable to extract the maximum energy from the flue gases before they exit to atmosphere.

The AFB/gas turbine cogeneration System Site Applications (Figure 3-3) summarize process heat uses for variations in the basic cycle configuration adapted to the sites studied. This presents the options used for tailoring the configuration to the requirements of a specific site.

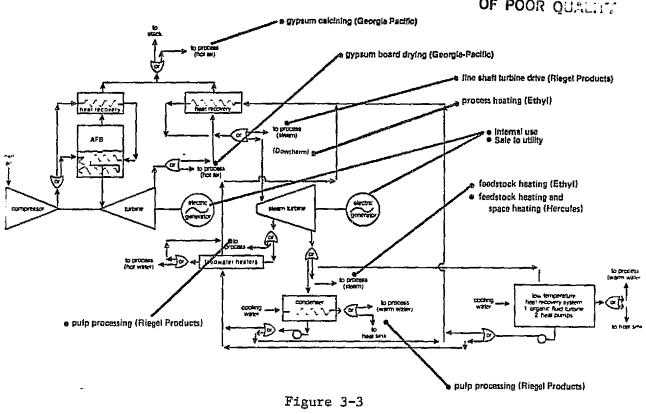
3.3 Cogeneration System Strategy

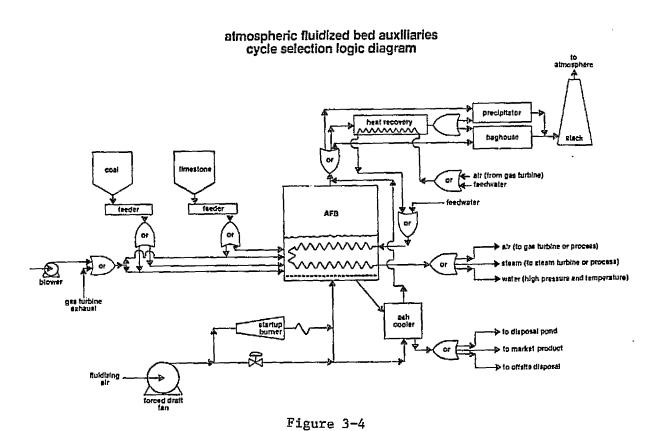
3.3.1 Heat Match, Electric Match

Two types of cogeneration systems are studied for each site - AFB/gas turbine and AFB/steam turbine. The two systems which are being compared for each site need not utilize the same options and strategies. Figure 3-4 shows the atmospheric fluidized bed combustor auxiliaries cycle selection logic diagram. Clearly shown are the

AFB/gas turbine cogeneration system site applications

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number of alternatives available for each component, just for the AFB combustor. Figures 3-5 and 3-6 show alternatives available for AFB/gas turbine and AFB/steem turbine cycle selections, respectively.

Two basic system strategies are available for a cogeneration cycle analysis:

- o Provide the thermal requirement of the plant with any excess electricity sold or deficit of electricity purchased.
- o Provide the total plant electrical need with excess thermal energy wasted or any deficiency provided by oil/gas fuel.

After discussions with plant personnel, the decision was made to concentrate on providing thermal requirements for the plant from the AFB combustors. The following reasoning applied:

- o Rejection of excess useful thermal energy, except through a condensing type steam turbine, is felt to be wasteful and unacceptable to the plants.
- o Provision of thermal energy is the most important function of a boilerhouse, since electricity can be readily purchased. Purchasing steam is not considered viable for most of the plants studied, nor is it considered representative of industry as a whole.
- o If considerable capital is to be spent for a new cogeneration facility, providing adequate thermal energy via the new coal burning equipment appears desirable.

3.3.2 Energy Forms

The dollar value of the form of energy was considered in this study. Tradeoffs were made to provide energy in its most valuable form. For example, should energy best be provided optimally as steam, electricity, or other forms of heat?

3.3.3 Steam Pressures

The current practice of industrial power plant steam turbine throttle pressures is in a range of about 600 to 1,450 psig. There are many possible industrial steam turbine generator configurations. Steam can be expanded into a subatmospheric condenser or exhaust directly into process steam headers. Steam turbines can also be

AFB/gas turbine cogeneration system cycle selection logic diagram

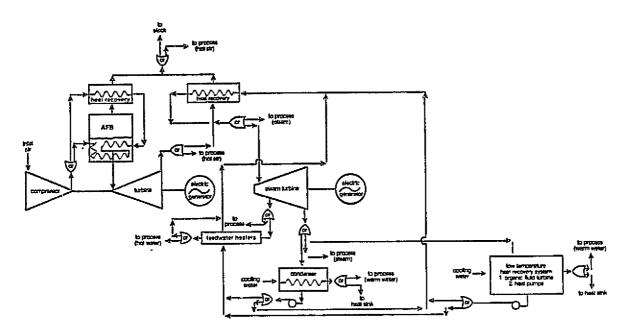


Figure 3-5

AFEISTEAM TURBINE COGENERATION SYSTEM CYCLE SELECTION LOGIC DIAGRAM

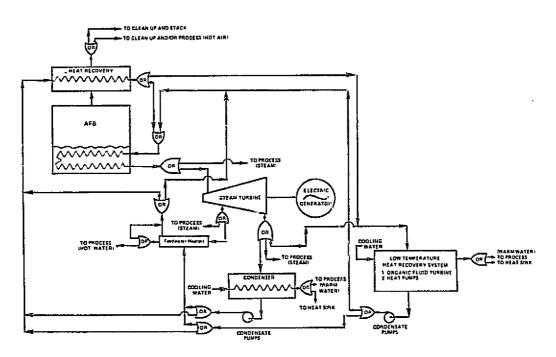


Figure 3-6

straight noncondensing, straight condensing, or include one, two or even three automatically controlled extraction openings. Extraction pressures can be over a range of 600 psig down to 5 psig.

The energy range of the steam in the turbine from throttle to exhaust is a significant factor in the net power generated. A rule of thumb used for this study is selecting the throttle pressure at least twice as high as the highest extraction pressure in order to maintain a practical energy drop range.

A closed feedwater heater, when used in addition to the deaerating heater, raises final feedwater temperature and increases the amount of byproduct power which can be generated from a fixed amount of process flow.

3.3.4 Overall System Strategy

A. Gas Turbine Cycle

The interplay between Catalytic and its equipment subcontractors, Curtiss-Wright and Keeler/Dorr-Oliver, for equipment sizing and selection is very similar to that mostly employed for design projects. System sizing and component selection for the AFB/gas turbine cogeneration cycles were primarily performed by Curtiss-Wright. Basic plant thermal and electric requirements were given to Curtiss-Wright by Catalytic. Curtiss-Wright then selected the gas turbine cogeneration cycle considering the numerous factors involved in the sizing of a coal-fired combustor and a specific gas turbine (as previously described under "Heat Match, Electric Match"). Catalytic reviewed and sometimes modified the thermal heat output to reflect more nearly desired equipment configurations. Curtiss-Wright selected the gas turbine size and configuration most applicable for the system.

B. Steam Turbine Cycle

System sizing for the AFB/steam turbine cogeneration cycle was performed by Catalytic. AFB boiler steam output and steam conditions were given to Keeler/Dorr-Oliver, who sized the AFB boiler and associated equipment. Catalytic selected the AFB boiler size and condition most applicable for the system. The selection of the AFB boiler operating system pressure and temperature not only affects the AFB boiler but also the steam turbine-generator. The steam turbine-generator selection is governed by the operating pressure range of

the steam and selection of extraction points. Currently available steam turbine designs from several manufacturers are satisfactory for the conditions which were selected in the study.

The AFB boiler designs were prepared by Keeler/Dorr-Oliver. The AFB boilers are adaptations of current conventional coal fired boiler designs, combined with extrapolation/adaptations of commercial AFB combustors.

Because the AFB combustors for the air and steam cycles heat different working mediums (air versus water/steam), the fluidized bed designs are different in many respects. Table 3-3 compares major parameters for the two AFB combustors.

3.4 Economic Analysis

The detailed defined methodology for the economic analysis is given in Appendix Section 2.

To establish the economic benefits of cogeneration, the capital costs must be weighed against the projected savings in energy costs. The performance of each cogeneration system is analyzed over the life of a plant, since the costs and benefits occur over time.

The rate of return and the annualized energy costs are primary economic evaluation factors. The discounted cash flow analysis method is used, and serves as a measure of economic performance and criterion for decision making.

It is desirable to evaluate the stream of costs and benefits in the present, since the costs and benefits occur over time. Economic evaluation of annual costs includes calculation of levelized costs. Levelized costs are annual costs which have the same present worth of actual costs which may vary annually due to escalation.

Table 3-3

AFB COMBUSTOR PARAMETERS

		ST CYCLE	GT CYCLE
0	BED HEIGHT	4 FT.	5-7 FT.
0	FREEBOARD HEIGHT	8 FT.	12 FT.
0	REINJECTION	FROM BOILER HOPPERS	FROM RECYCLE CYCLONES
0	HEAT TRANSFER RATES IN FLUID BED	50-70 <u>BTU</u> HR0F-FT.2	50 BTU HROF-FT.2
0	COAL AND LIMESTONE FEED	STOKER/OVERBED	PNEUMATIC/ UNDERBED
0	TUBE MATERIAL	STANDARD BOILER TYPE CARBON STEEL	300 SERIES STAINLESS STEEL
0	TUBE ARRANGEMENT	VERTICAL/PARTLY SUBMERGED	VERTICAL/TOTALLY SUBMERGED
0	BED TEMPERATURE	1,600°F	1,650°F
0	WORKING FLUID		
	o MEDIUM o PRESSURE/TEMPERATURE o CIRCULATION	WATER/STEAM 650 PSIG/750 ^O F NATURAL	AIR 100 PSIG/1,500 ^O F FORCED

Chapter 4

SITES

4.1 Site Selection

Four actual industrial plant sites were studied to determine their energy requirements. The plants are well dispersed geographically. Refer to Figure 4-1 for plant locations.

The plants represent a diversity of energy requirements and a broad range of characteristics. A summary of the energy requirements is shown in Table 4-1.

Two of the sites, Hercules and Georgia Pacific, were eliminated because they did not provide good comparative cogeneration plant designs. A brief description of the current mode of utilizing energy at the two sites that were evaluated for selection of the "best" site readily shows the diversity of the sites.

- o <u>Ethyl</u> This chemical plant has a critical minimum steam requirement for process safety reasons, widely and frequently varying steam needs due to plant batch type processes, and a Dowtherm heating load. Electrical use is quite steady, and the plant operates continually. Waste fuel oil is produced by the process and burned in the boilers. A simplified area layout of the Ethyl plant site energy facilities is shown in Figure 4-2.
- o <u>Riegel</u> This specialty paper plant cogenerates electricity, steam, hot water and mechanical power, using mechanical drive, backpressure and extraction/condensing turbines. Process waste paper is burned in the boilers. Waste heat from a gas turbine (on-site, owned by others) is also utilized to generate steam. A summary of the plant survey data is given in Table 4-2, and the summary of utility survey data is given in Table 4-3.

Site data for the plants, which were evaluated against each other to determine the "best" plant for conceptual designs, is shown in Tables 4-4, 4-5 and 4-6.

Plant characteristics relating to the cogeneration potential for these two plants is shown in Table 4-7. This is a preliminary comparison to see if cogeneration should be considered for the plant. 32

Table 4-1

SUMMARY OF SITE ENERGY REQUIREMENTS

SITE	HEAT FORM	E/I	TOTAL SYSTEM FUEL ENERGY 10 ¹² BTU/YR	ELECTRI DEHAND HW		<u>DEMAND</u>
Ethyl	Steam, Dowtherm	.36 steam .19 steam + Dowtherm	6.45 steem + Dowtherm	24		lbs/hr steam MMBTU/hr Dowth.
Riegel	Steam, Hot Water	.31	1.82	20	160,000	lbs/hr
Georgia- Pacific	Hot Air	.00	.88	2	93	MMBTU/hr
Hercules	Steam	1.05	1.01	8.5		lbs/hr winter lbs/hr summer
\	***************************************					

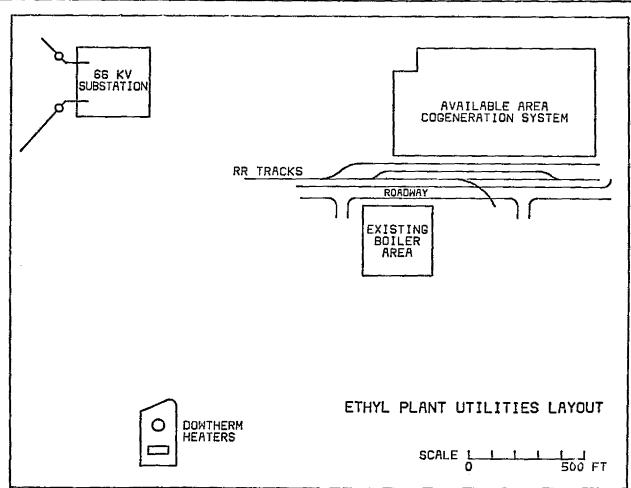


FIGURE 4-2

Table 4-2

PLANT SURVEY

RIEGEL PAPER FRODUCTS, INC. - MILFORD, NEW JERSEY

PRINCIPAL PRODUCT: SPECIALTY PAPER

SURVEY DATE: 30 SEPTEMBER 1981

PLANT AGE: 1940

OPERATING SCHEDULE: 5 DAYS/WEEK - 24 HOURS/DAY

ENERGY REQUIREMENTS:

ELECTRIC

STEAM

FUEL

UTILITY:

13 MW (AVG) 19 MW (MAX)

100,000 LB/HR*

NATURAL GAS

IN-HOUSE: 6 MW (AVG) 9 MW (MAX) 220,000 LB/HR (MAX) (*75% AVAILABILITY) RESIDUAL FUEL OIL

UTILITY: JERSEY CENTRAL POWER & LIGHT COMPANY (JCP6L)

COAL SUPPLY: ILLINOIS NO. 6 - HIGH SULFUR @ 12,500 BTU/LB HHV

AMAX COAL COMPANY; INDIANAPOLIS, INDIANA

SORBENT SUPPLY: DOLOMITE - ANL #6401

GAW CORSON, INC.; PLYMOUTH MEETING, PA

POTENTIAL FOR COAL CONVERSION: GOOD

RESTRICTIONS: EXISTING CONTRACT WITH JCP&L FOR COGENERATED STEAM (100,000 LB/HR)

AND HOT GAS

E/T < 1

Table 4-3

UTILITY SURVEY

RIEGEL PAPER PRODUCTS, INC. - MILFORD, NEW JERSEY

UTILITY: JERSEY CENTRAL POWER & LIGHT COMPANY (JCP&L)

COGENERATION RATE SCHEDULE: NEGOTIATED; NON-RACHET

COGENERATION SALES RATE: AVERAGE ON-PEAK

62 MILLS

AVERAGE OFF-PEAK

41 MILLS

STANDBY CHARGE

\$3.00/KW/MONTH

PEAK SCHEDULE: 8 AM TO 8 PM, MONDAY THROUGH FRIDAY

UTILITY FUEL SUPPLY: NUCLEAR

~30%

Approximately 45% Generation By Utility, Rest Is

NATURAL GAS/COAL

REMAINDER_

From Interchange

SUPPORT FINANCING: NOT LIKELY

UTILITY POSITION: ENCOURAGES LONG-TERM COGENERATION CONTRACTS

CURRENTLY INVOLVED IN 3-WAY COGENERATION CONTRACT

WITH RIEGEL AND ELIZABETHTOWN GAS COMPANY

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Table 4-4

SITE DATA - GENERAL

RIEGEL PRODUCTS CORPORATION

ETHYL CORPORATION

MILFORD, NEW JERSEY LOCATION:

PASADENA, TEXAS

SIC(S): 261 285

PRODUCTS: SPECIALTY - PAPERS

ZEOLITE, LINEAR

OLEFINS, ETC.

CURRENT FUELS: NATURAL GAS NATURAL GAS

JERSEY CENTRAL POWER & LIGHT

HOUSTON LIGHTING & POWER COMPANY

UTILITY FUELS: 33% COAL

80% NATURAL GAS

19% NUCLEAR

48% DIL/GAS

20% COAL

(55% OF GENERATION

IS THRU INTERCHANGE)

Table 4-5

SITE DATA - LOADS

NAME: RIEGEL PRODUCTS COMPORATION

24 MW AVERAGE

ETHYL CORPORATION

ELECTRICAL LOAD: 13 MW AVERAGE

19 MW PEAK

29 MW PEAK

THERMAL LOAD: 160,000 #/HR. AVERAGE

190,000 #/HR. AVERAGE

220,000 #/HR. PEAK

310,000 #/HR. PEAK

@ 400 PSIG, 150 PSIG, 75 PSIG, 25 PSIG

@ 225 PSIG SATURATED

170,000,000 BTU/HR. DOW-THERM

LOAD VARIATION: FAIRLY STEADY THERMAL LOADS,

FAIRLY STEADY ELECTRICAL LOAD,

6192 HR./YR. OPERATION

VERY VARIABLE DAILY THERMAL LOADS,

VERY FLAT ELECTRICAL LOAD

8760 HR./YR. OPERATION

POWER/HEAR RATIO: .3

.36 WITHOUT DOW-THERM

.19 WITH DOW-THERM

RELIABILITY: NEED STEAM TO MAINTAIN MILL OPERATION

MUST MAINTAIN 100,000 #/HR. MINIMUM

STEAM FLOW

Table 4-6

SITE DATA - ECONOMICS

(1985 PRICES EXPRESSED IN 1981 DOLLARS)

NAME	RIEGEL PRODUCTS CORPORATION	ETHYL CORPORATION
FUEL PRICES:		
NATURAL GAS COAL ELECTRICITY	\$5.33/MBTU \$1.87/MBTU *	\$5.80/MBTU \$2.04/MBTU 5.24¢/KWH
STAND-BY POWER BUY BACK PRICE:	\$2.00/KW/MONTH	0
ELECTRICITY	6.14c/KWH	5.97¢/KWH
ESCALATION:		
NATURAL GAS	4%	3%
COAL	1%	1%
ELECTRICITY	1%	7%
STAND-BY	0	0
COST OF MONEY: (ABOVE INFLATION)	5%	15%
COST OF COMMON EQUITY:	19.2%	15%
PROJECT LIFE:	20 YEARS	15 YEARS

^{*}VARIES WITH CYCLE USING a) BILLING DEMAND @ \$6.66/KW/MONTH AND b) ENERGY CHARGE @ 5.09c/KWH

Table 4-7

PLANT CHARACTERISTICS AND COGENERATION POTENTIAL

	RIEGEL	ETHYL
COAL COST, \$/MM BTU (DELIVERED) LOW FUEL COST FAVORS COGENERATION	1.87	2.29
ELECTRIC COST, MILLS/KWH HIGH COST - PURCHASED OR SOLD - IS A DOMINANT FACTOR	66	46
OPERATING HOURS, HOURS/YR. CONTINUOUS PROCESS OPERATIONS ENHANCE A COGENERATION SYSTEM	6192	8760
AVERAGE ELECTRIC LOAD, MW HIGH LOADS ENHANCE COGENERATION POTENTIAL	13.2	24
STEAM REQUIREMENTS, LBS./HR. LARGER STEAM DEMANDS FAVOR COGENERATION ECONOMICS	220,000	310,000
PROCESS STEAM PRESSURE, PSIG LOWER PROCESS HEADER PRESSURES FAVOR COGENERATION FEASIBILITY	150	225
GAS/OIL COST, \$/MM BTU HIGH COST FAVORS SWITCHING TO COAL	5.33	5.24

4.2 Representativeness

Among the factors considered in the selection of the "best" plant for conceptual design is "representativeness." This is covered in detail in Appendix Section 5. Representativeness is the determination of the degree to which the requirements of the plant being considered are representative of other plants in the same industry and/or other industries. General Energy Associates surveyed the plant characteristics of the 10,000 largest industrial plants in the United States. Figures 4-3 through 4-10 show the various plant characteristics for other industries and the location of the Ethyl and Riegel sites in the ranges shown.

These figures are for plants in the total manufacturing sector, excluding those in Standard Industrial Codes (SIC) 26, 28, 32 and 33. SIC 26 is the pulp and paper industry to which the Riegel plant belongs. SIC 28 covers chemicals, which includes the Ethyl plant. SIC 32 is the stone, clay and glass industry, excluded because these plants are not major steam consumers. SIC 33 is the primary metals industry, which is excluded because it is not a representative industry because plants in this code tend to be large cogenerators and heavily use their own waste fuel.

Four of the figures show a Total Number of Plants plotted against:

- (a) Plant Power/Heat Figure 4-3
- (b) Plant Power Demand (MW) Figure 4-5
- (c) Plant Steam Demand (lbs/hr) Figure 4-7
- (d) Electric Cost (\$/KWH) Figure 4-9

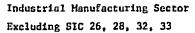
Two of the figures show Total Plant Power Demand plotted against:

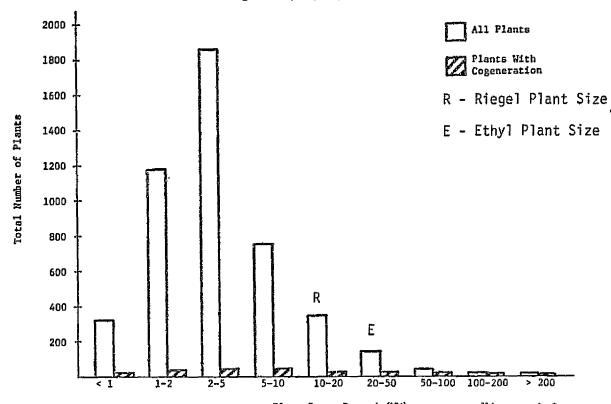
- (a) Plant Power/Heat Figure 4-4
- (b) Plant Power Demand (MW) Figure 4-6

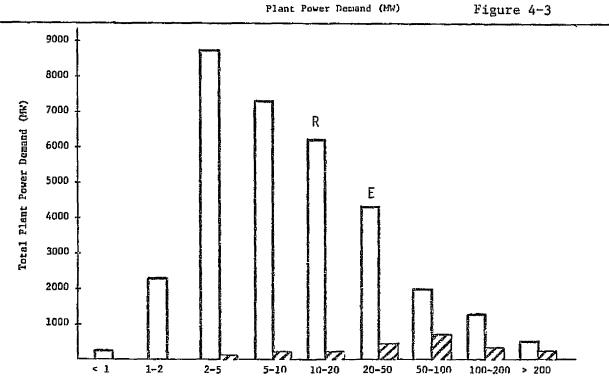
Figure 4-8 shows Total Plant Steam Demand versus Plant Steam Demand.

Figure 4-10 shows Total Plant Power Demand versus Electric Cost.

The result of this effort shows that the Ethyl and Riegel plants are representative of plants both in their respective industries and in other industries.





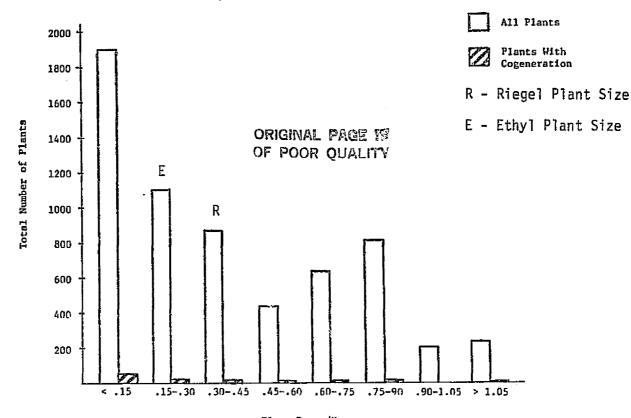


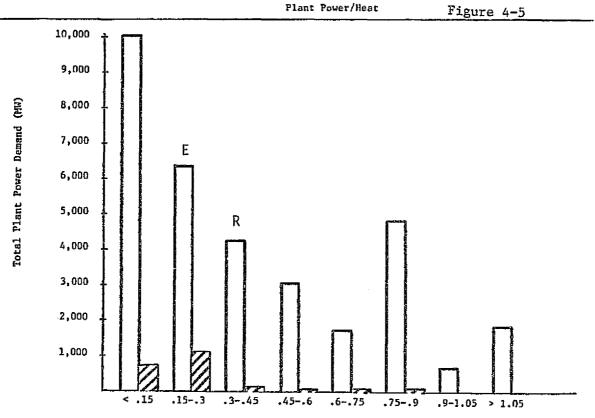
Plant Power Demand (NW)

Figure 4-4

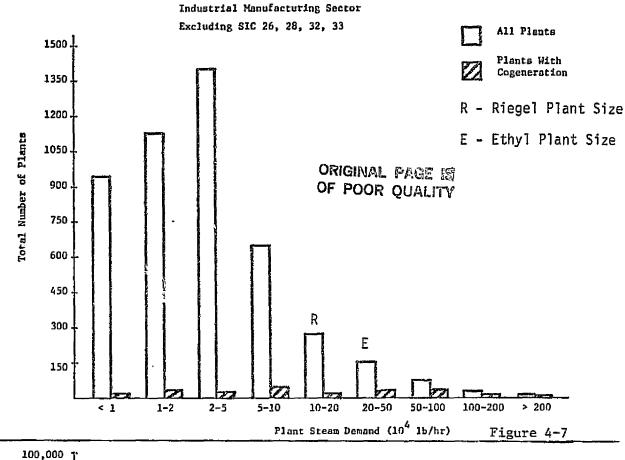
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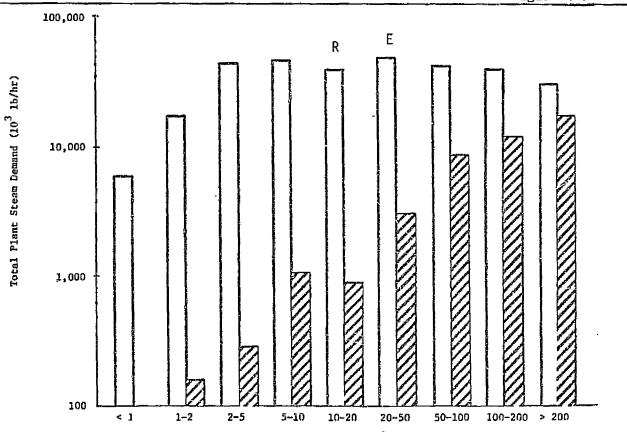
Industrial Manufacturing Sector Excluding SIC 26, 28, 32, 33

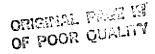




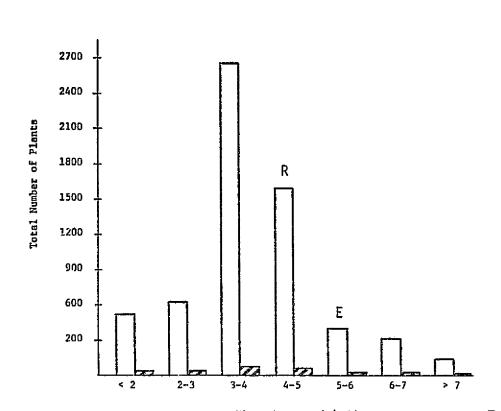
Plant Power/Heat Figure 4-6







Industrial Manufacturing Sector Excluding SIC 26, 28, 32, 33



All Plents

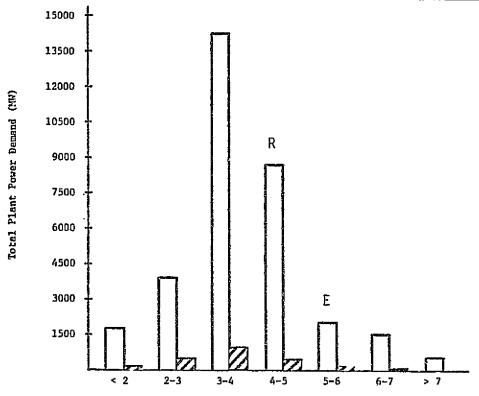
Plants With Cogeneration

R - Riegel Plant Size

E - Ethyl Plant Size



Figure 4-9



Plant Electric Cost (c/Kwh)

Figure 4-10

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4.3 Cogeneration Systems Evaluation and Comparison

Performance and benefits analysis were performed on the cogeneration plants designed for the plant screening effort. Complete AFB/gas turbine, AFB/steam turbine cogeneration plants and new base case non-cogeneration systems were designed for each site. Both the Ethyl and Riegel plant sites were compared against each other in order to determine the "best" cogeneration plant site for the conceptual design effort. Several performance parameters are shown graphically in Figure 4-11. Institutional or non-technical barriers were also assessed in the evaluation and comparison effort. Some items considered are listed in Table 4-8. An assessment of economic and environmental factors is presented in Table 4-9.

The Ethyl Corporation in Pasadena, Texas plant was judged to be the "best" cogeneration site, and was selected for the conceptual design effort.

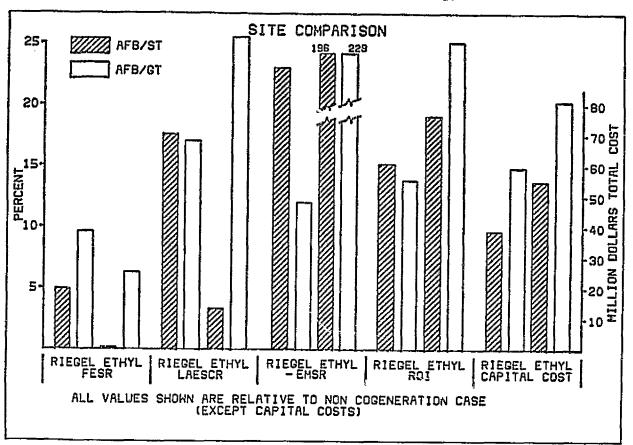


Figure 4-11

DEFINITIONS

LAESCR - Levelized Annual Energy Cost Savings Ratio =

Non-Cogen. Levelized Cost - Cogen. Levelized Cost
Non-Cogen. Levelized Cost

EMSR Emmissions Savings Ratio = <u>Total Non-Cogen. Emissions - Total Cogen. Emission</u>
Total Non-Cogen. Emissions

Where Total Emissions = On-site Emissions + Utility Emissions for Purchased Electricity

ROI = Return on Investment, After-Tax Discounted Cash Flow

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Table 4-8: BEST SITE SELECTION METHODOLOGY

- 1. PLANT COMPATIBILITY AFB GAS TURBINE
- 2. REPRESENTATION OF PLANTS NATIONWIDE
- 3. BENEFIT TO NATIONAL ENERGY CONSUMPTION
- BENEFITS TO SIMILAR PLANTS
- 5. ACCEPTANCE OF COAL-FIRED COGENERATION CONCEPT
- 6. SITE COMPATIBILITY AFB GAS TURBINE
- 7. GEOGRAPHIC LOCATION/CLIMATOLOGICAL CONDITIONS
- 8. ECONOMIC ATTRACTIVENESS, PROBABILITY OF SELECTION

Table 4-9: ASSESSMENT OF INSTITUTIONAL CONSTRAINTS

	RIEGEL	<u>ethyl</u>
Economic Factors		
Large Capital Investment	Reluctance	Less Reluctance
Lack of Proven Track Record	Reluctance	Less Reluctance
General Economic Uncertainty	Severe Impact	Moderate Impact
Inflation Impact	Severe	Less Severe
Environmental		
Air	Attainment Area	Non-Attainment Area
Water	No Problem	No Problem
Solid Waste	Off-Site Disposal	Off-Site Disposal
Permit Problems	Complex	Moderate
Fuel Availability	Supply Source	Supply Source
_	350 mile distance	350 mile distance
Community Response	May Be Adverse	Probably Approving
Long Lead Time	Doubtful	Acceptable

Chapter 5

CONCEPTUAL DESIGNS

5.1 AFB/Gas Turbine Cogeneration System

5.1.1 Preparation of Conceptual Design

The conceptual design of the AFB/gas turbine system provides a complete thermal match for the selected cogeneration site at the Ethyl-Pasadena, Texas plant. Both process steam needs and direct heat for Dowtherm heating are provided. The resultant electricity generated is a close match to the overall plant requirements including the auxiliary electric requirements of the cogeneration system.

Load variations in electric and direct heat demand are minimal while load variations in steam demand can vary widely due to the plant batch operations requiring steam. The operation of the AFB/gas turbine system provides a steady flow of heat to the Dowtherm heaters and allows the steam flow to vary according to the plant demand. This mode of operation results in a variable supply of electricity, or the production of electricity can also stay steady and the steam production vary according to steam demand.

The overall system flow diagram of the AFB/gas turbine cogeneration system is shown in Figure 5.1. At average load conditions, 190,000 lbs/hr of steam is supplied to process at 225 psig, saturated. Direct heat is supplied to the Dowtherm system at a rate of 170 MM Btu/hr. The resultant electric generation rate for the gas turbine is 28,800 kw net; that is, after accounting for auxiliary powerhouse needs. This average rate of electric generation results in a surplus above average plant electric demands of 24,000 kw. However, the cogeneration system capacity factor of 79.1% negates this surplus condition on an annual basis. A summary of the significant physical parameters of the AFB/gas turbine system is presented in Table 5-1. A more complete listing of the physical parameters is given in Appendix Section 4.

5.1.2 Operating Strategy

The operating strategy of the AFB/gas turbine system incorporates two (2) AFB combustors and two (2) turbine generator sets. In addition, each AFB combustor includes a separate Dowtherm heater, and each gas turbine exhausts to a separate waste heat steam generator. The two parallel units are each sized at 50% of the average plant capacity. The continuous, uniform demand for Dowtherm heating permits

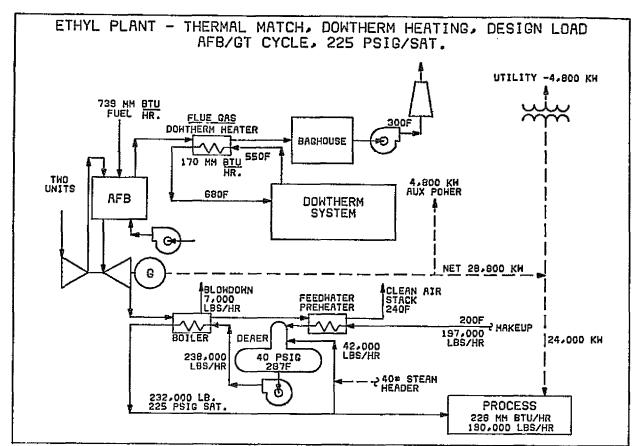


FIGURE 5-1

Table 5-1 AFE/GAS TURBINE SYSTEM PARAMETERS

FUEL: OKLAHOMA BITUMINOUS COAL, 12,400 BTU/#HHV, 3.1125, \$2.10/MBtu, DELIVERED

SORBENT: TEXAS LIMESTONE, 0.297 #/# JOAL (3:1 Ca/S MOL RATIO); 39.2% CALCIUM, 11.00 \$/TON

AFB/MEATER: BED TEMPERATURE -16500F

EXCESS AIR FLOW - 36%

(CURTISS-HRIGHT)

BED DEPTH - 8 FT. FLUIDIZING VELOCITY - 3.7 FT./SEC.

BED AREA (PER UNIT)

- 1,452 FT.²

TURN-DOWN CAPABILITY, 40% (TO SUIT (2,5:1) SYSTEM

HINIMUM)

POWER CYCLE: AIR - BRAYTON TOTAL - 2 GAS TURBINES, WESTINGHOUSE MODEL 191

TURBINE INLET TEMPERATURE - 1500°F

TURBINE INLET PRESSURE - 104.1 PSIA

COMPRESSOR PRESSURE RATIO - 7.47

MASS FLOW - 267 #/SEC. (PER UNIT)

HEAT REJECTION EQUIPMENT: NONE

2

ORIGINAL PAGE 19 OF POOR QUALITY. both AFB/gas turbine units to operate whenever available. The inherent flexibility of the air cycle provides a steady flow of heat to the Dowtherm system while the steam and electric output vary according to the process steam demand. Backup sources of steam and direct heat are provided by existing boilers and Dowtherm heaters. When both AFB/gas turbine units are operating at design levels there is a net export of electric power; however, the plant capacity factor reduces the annual output from the cogeneration system so that the plant is a small overall buyer of electricity. The plant capacity factor includes an availability factor to account for three weeks of scheduled outage and 5% unscheduled outage (a total of somewhat under 40 days downtime) and a load factor which is a result of instantaneous steam demand in excess of the cogeneration system design capacity.

The system design capacity was selected at the plant annual average demand in order to maximize energy savings while providing the best economics. The design selection necessitates the use of existing equipment to provide steam to meet the maximum plant steam requirements. A complete new plant design would not necessarily select this operating strategy, since the capital charges for auxiliary equipment would be an additional cost item.

5.1.3 Plant Availability

Several items were found to affect the cogeneration system availability at the Ethyl-Pasadena site: (1) equipment availability, (2) demand factor and (3) waste fuel utilization. The combined effect of these three factors results in a system capacity factor of 0.79. Equipment availability is based on a scheduled maintenance outage interval of 21 days and an unscheduled outage amounting to 5% of the scheduled operation. This results in a plant availability factor of 0.90. The demand factor is based on the plant steam demand curve and is a measure of the cogeneration system's ability to satisfy the plant steam demand operating within its design limitations. The demand factor is 0.92 when the cogeneration system is sized to produce a net 190,000 lbs/hr to the process steam demand. The third factor which impacts the plant capacity factor is the waste fuel utilization. An estimated 70 MM Btu/hr of waste oil, equivalent to #5 fuel oil, is produced during process plant operations and must be utilized. At present this fuel is used to generate steam. The cogeneration system operating strategy can use some of this waste fuel in coal and sorbent drying and in the existing steam generators during an outage; however, the remaining quantity of fuel oil will further reduce the cogeneration system capacity factor. As a result, the annual capacity factor is 0.79 for the AFB/gas turbine system.

5.1.4 Resource Requirements

The resource requirements for the AFB/gas turbine cogeneration system are shown in Table 5.2. Design and average values are given to account for the plant capacity factor which will be realized during the course of a typical year of operation.

5.1.5 Environmental Impact

The environmental impact for the AFB/gas turbine system is shown in Table 5-3. Design and rating for the gas turbine system is 739 MM Btu/hr which is the thermal-equivalent feed rate of coal to the combustor. Gaseous emissions of primary concern with the AFB/gas turbine system are SO_x and NO_x. The 90% removal criteria has been applied to the Oklahoma bituminous coal resulting in a $SO_{\mathbf{x}}$ emission rate of 0.50 lbs/MM Btu. The NO_x emission rate of 0.40 lbs/MM Btu is characteristic of an AFB combustor operating under the design conditions incorporated by Curtiss-Wright, Inc. Particulate emission levels are based on the 1978 New Source Performance Standards (NSPS) for utility steam generators. Normally, the 1971 NSPS standards which cover all steam generators would apply; however, the Ethyl-Pasadena plant is located in a non-attainment area for particulates and ozone. Regional, state officials of the Texas Air Control Board have indicated that the more stringent 1978 NSPS standards would apply. This particulate emissions level would be applied to both the power/steam generating function of the AFB/gas turbine system and the direct heat supply function.

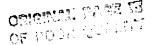
Water discharge for the AFB/gas turbine system is a result of the water softening processing required with the boiler makeup water. Filter backwashing is the main contributor.

The siting of an industrial cogeneration system which is not a net annual supplier of electricity outside of the plant boundaries would normally be covered by the 1971 NSPS standards, which require 1.2 lbs SO_X/MM Btu and 0.10 lbs particulate/MM Btu. The site-specific characteristic of a non-attainment area has necessitated the use of the 1978 NSPS standards.

5.1.6 Capital Costs

Cost estimates for the AFB/gas turbine cogeneration system were prepared from budgeting quotations from major equipment suppliers and from material takeoffs as provided by equipment arrangements and plot plans. These estimates are consistent with the conceptual design level of effort. A timetable was prepared to estimate the time interval required for the construction of the cogenerator as shown in Figure 5-2. The time required for permit application and approval cannot be accurately defined; however, 24 months have been essigned to complete this effort.

Table 5-2



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RESOURCE REQUIREMENTS AFB/GAS TURBINE

	DESIGN	AVERAGE (0.791 PLANT FACTOR)
COAL	716 TONS/DAY	566 TONS/DAY
LIMESTONE	213 TONS/DAY	168 TONS/DAY
NATURAL GAS (FOR DOWTHERM HEATING)	0 MBtu/DAY	970 MBtu/DAY
WASTE FUEL	O MBtu/DAY	1,680 MBtu/DAY
WATER - TOTAL	718,14D GAL./DAY	568,050 GAL./DAY
PROCESS STEAM	230,900 #/HR.	182,640 #/HR.
COOLING - EVAP.	O GAL./DAY	O GAL./DAY
BLOWDOWN (3%)	2D,580 GAL./DAY	16,280 GAL./DAY

LAND REQUIREMENTS:

POWERHOUSE - 3.0 ACRES

RAILYARD - 1.5 ACRES

Table 5~3

ENVIRONMENTAL IMPACT

EMISSIONS - AFB/GAS TURBINE (739.32 MBtu/HR. - DESIGN RATING)

	DESIGN	AVERAGE (0.791)
GASEOUS: SO _x - 0.50 #/MBtu	4.44 TONS/DAY	3.51 TONS/DAY
NO _x - 0.40 #/MBtu	3.55 TONS/DAY	2.81 TONS/DAY
PARTICULATE: 0.10/MBtu	O.89 TONS/DAY	0.70 TONS/DAY
THERMAL: COOLING TOWER - O BTU/MBtu		**
FLUE GAS STACK - 68,250 BTU/MBtu	50.5 MBtu/HR.	39.9 MBtu/HR.
CLEAN AIR STACK - 112,510 BTU/MBtu	83.2 MBtu/HR.	65.8 MBtu/HR.
OTHER - 141,200 BTU/MBtu	104.4 MBtu/HR.	82.6 MBtu/HR.
SOLIDS: TOTAL - 25.19 #/MBtu	223.5 TPD	176.8 TPD
WATER DISCHARGE: 3.06 GALS/MBtu,	54,330 GAL./DAY	.42,980 GAL./DAY

The cogeneration system capital costs are summarized in Table 5-4. The AFB/gas turbine subsystem, estimated to cost \$27,715,006, includes the following equipment items: coal feed bin; sorbent feed bin; weigh scales; carrier air blower; fluidized bed combustor; ash cooler; startup burner; forced draft fan; air preheater; economizer; recycle system; instrumentation and controls; gas turbine and generator; compressor; inlet silencer; associated duct, piping and conduit; and electrical controls and motor control centers. Dowtherm heating system and heat recovery steam generator costs are estimated to be \$4,574,000. Mechanical equipment costs include the following: induced draft fan; baghouse, condensate and feedwater treatment systems; service air, instrument air and service water systems. Material handling includes: rail car unloading equipment, transfer conveyors, storage silos, sampling apparatus, magnetic separators, crushers, dryers, and sizing equipment. A separate baghouse is provided for the crushing and drying systems. Civil and structural costs are estimated to be \$3,829.000. This cost includes foundation and structural support for all mechanical equipment. Structural steel for the AFB/gas turbine subsystem is included in the subsystem cost estimate. The civil and structural cost estimate also includes the cost for a concrete stack control building, turbine/generator building, and additional railyard trackage. Process piping estimated at \$3,081,000 includes all process pipe, valves and controls for the heat recovery steam generators, Dowtherm heaters, feedwater and condensate systems as well as transfer piping of the Dowtherm fluid to and from the process area at a distance of 1,500 feet. Steam piping is also included at a distance of 200 feet to provide transfer to the existing gas fired steam generator area. Yardwork costs include demolition of the existing warehouse and tank farm as well as adding new railroad tracks and roadway.

The resultant direct, installed capital cost for the AFB/gas turbine cogeneration system is \$57,675,000 expressed in 1982 dollars. Architect and engineering costs for a project of this nature are estimated at \$9,325,000. The total plant cost is \$67,000,000. Labor cost and overhead charges are included in each cost area. Contingency cost estimates are also included for each cost area in accordance with previous experience on similar engineering projects. Interest charges, over the 60 month design and construction period, are \$24,723,000, taking a constant interest rate of 15% above inflation furnished by Ethyl Corporation. As stated in the economic groundrules, all costs have been expressed in 1982 dollars. Interest charges are inflation free. The total capital investment, therefore, required for the AFB/gas turbine cogeneration system is \$91,723,000.

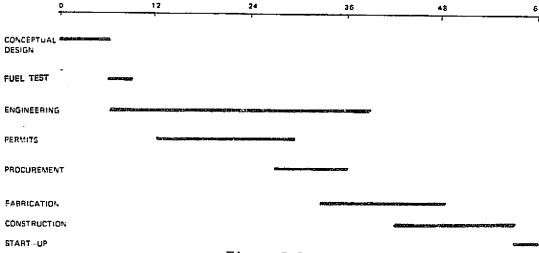
Table 5-4

AFB/GAS TURBIHE

COSENERATION PLANT CAPITAL COSTS COSTS (THOUSANDS OF DOLLARS)

		TOTAL
1.	AFB HEATERS/GAS TURBINES SUB-SYSTEM	27,715
	HEATERS & BOILERS	4.574
	BAGHOUSE	1,474
2.	TURBINE/GENERATOR	INCL. IN #1
3.	MECHANICAL EQUIPMENT	5,761
	MATERIAL HANDLING	7,488
4.	ELECTRICAL	1,946
5.	CIVIL 8 STRUCTURAL	3,829
6.	PROCESS PIPING	3,031
	1NSTRUMENTAT1ON	561
7.	YARDWORK & MISC.	1,246
	DIRECT COST	57,675
	A/E HOME OFFICE & FEES	9,325
	TOTAL PLANT COST	67,006
	CONTINGENCY	0
	TOTAL CAPITAL COST	67,000
	INTEREST CHARGE (60 MONTH PROJECT)	24,723
	TOTAL CAPITAL INVESTMENT	91,723

PROJECT SCHEDULE



5.1.7 Uncertainty Analysis

Measurement was made of the uncertainty in the capital cost estimate. Appendix Section 2.4 describes the evaluation of the assessment of the criticality of the various cost elements.

The overrun profile curves produced are shown in Figures 5-3 and 5-4 for the AFB/gas turbine and AFB/steam turbine systems.

5.1.8 Performance and Benefit Analysis

The detailed plant thermal and electric analysis resulted in a cogeneration system characterized by a steady supply of direct heat for the Dowtherm system and a variable supply of steam and electricity for plant use. The AFB/gas turbine system components are readily adaptable to this arrangement. Equipment flexibility is compatible with part load operating requirements within the steam output range from 230,000 to 100,000 lbs/hr at 225 psig.

Auxiliary electric and thermal energy requirements for the AFB/gas turbine cogeneration system are given in Table 5-5. The major consumers of electricity are the forced draft and induced draft fans in the AFB/gas turbine subsystem, the boiler feedwater and makeup water pumps; and the crushers, dryers and conveyors in the materials handling subsystem. Coal and sorbent drying is shown to be a significant auxiliary thermal energy requirement. Feedwater heating, by low pressure (40 psig) steam, accounts for the auxiliary steam thermal energy. There is no direct use of 225 psig steam for auxiliary use. Steam is not utilized for turbine drive of the boiler feed pumps in order to maximize total electric power output.

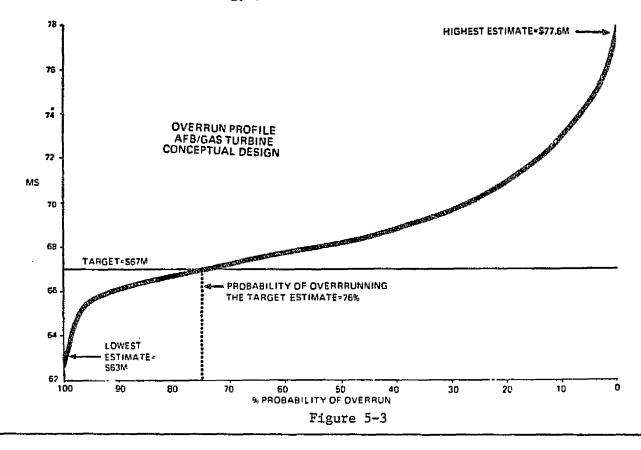
Table 5-5

AFB/GAS TURBINE CYCLE

SUMMARY OF AUXILIARY POWER USAGE

	<u>KW</u>
Makeup Feedwater Pump	20
Boiler Feedwater Pump	90
Material Handling	355
Dowtherm Pumping	81
2 Forced Draft Fans	3,082
2 Induced Draft Fans	1,192
	4,820 KW

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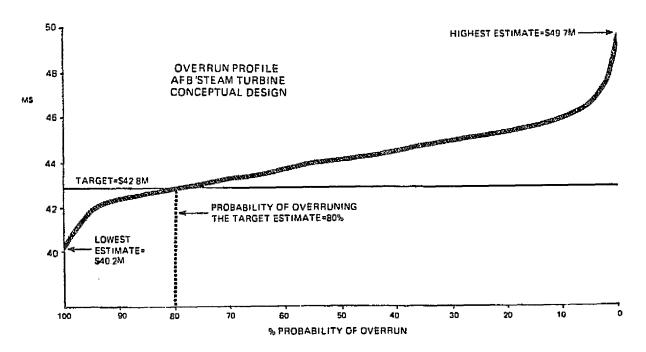


Figure 5-4

The results of a performance and benefits analysis for the AFB/gas turbine system is shown in Table 5-6. The values shown are relative to non-cogeneration. Capital cost for the non-cogeneration cost is zero based, on the assumption that existing steam generating and Dowtherm systems would be utilized without any capital charges.

The ROI for the AFB/gas turbine system is shown to be 21.9%. This value is greater than the minimum acceptable investment ROI required at the Ethyl-Pasadena plant of 20%. The fuel energy savings ratio (FESR) is 5.3%, indicating that the total fuel consumed in the AFB/gas turbine system is less than the non-cogeneration case by the indicated percentage. The levelized annual energy cost savings ratio (LAECSR) at 11.7% reflects the overall economic savings to be realized as a result of utilizing a lower cost fuel supply - coal. The emissions savings ratio (EMSR) at -28% means that the AFB/gas turbine system will result in an overall increase in the amount of pollutants discharged to the environment by 28% on a weight basis. This results from the displacing of natural gas used for both steam and electric generation by coal in the cogeneration system. This analysis includes the primary pollutants: SOx, NOx and particulates. All of the economic benefits analyses are based on a total capital investment required of \$91,723,500 over the anticipated 60 month project

Sensitivity analyses in terms of return on investment (ROI) for several economic variables and several rates of escalation are summarized in Table 5-7 for the Ethyl site base case. The most sensitive economic variables are shown to be: (1) capital investment changes and (2) gas/oil fuel changes. Economic factors which are secondary in sensitivity are: (1) coal fuel changes and (2) electric rate changes. Operation and maintenance (O&M) changes are not a significant variable.

The sensitivity analysis has identified two divergent and equally important economic variables in the gas/oil fuel changes and the capital changes. The tendency for increases in gas/oil prices to improve plant economics is balanced by equal increases in plant capital investment equally lowering plant economic attractiveness. This analysis illustrates the need for reduced capital charges or government assistance in terms of favorable tax arrangements for industrial cogenerators, or favorable interest rates on capital.

Escalation rates for gas/oil, coal and electric charges were found to be equally sensitive. However, positive increases in the rate of escalation have a small impact on coal costs as compared to

Table 5-6: RESULTS OF PERFORMANCE AND BENEFITS ANALYSES

<u>Item</u>	AFB/Gas Turbine	AFB/Steam Turbine
ROI	21.9%	17.5%
LAESCR	11.7%	- 6.7%
FESR	5.3%	1.2%
EMSR	- 28%	-14.3.%
TOTAL CAPITAL INVESTMENT	r \$91,723,000	\$58,648,000
Values shown are relative	ve to non-cogenera	tion (except for

values shown are relative to non-cogeneration (except for capital cost).

Table 5-7:	SENSITIVITY ANALYSIS	
	ROI GT	<u>st</u>
		·
BASE	21.9	17.5
Variable		
Gas/0i1 ± 40%	27.1/17.8	20.9/13.8
Coal ± 40%	20./24.4	16.2/18.9
Capital Investment ± 35%	18.7/29.5	15.1/22.0
Electric <u>+</u> 25%	24.3/19.9	18.8/16.2
O&M ± 25%	21.4/22.6	16.9/18.2
Escalation		
Gas/Oil + 10%, -2%	34.1/16.8	27.3/12.7
Coal + 10%, -2%	7.4/23.5	5.9/18.6
Electric + 15%, -2%	32.6/15.7	24.6/13.4
O&M + 5%2%	21.1/22.2	16.4/17.8

gas/oil and electric changes. The effect of escalation rates on operations and maintenance charges is minimal. Thus, a cogeneration system based on coal is the most economically stable choice of fuel.

Coal fired cogeneration systems in an environment of favorable capital investment is shown by sensitivity analysis to be a viable choice for long term, industrial plant management programs.

5.2 AFB/Steam Turbine Cogeneration System

5.2.1 Preparation of Conceptual Design

The conceptual design of the AFB/steam turbine system provides for process steam needs. Production of steam at high pressure and temperature permits use of a backpressure steam turbine-generator to produce electricity. Dowtherm heating is provided unchanged in the current mode. The wide variations in steam demand due to plant batch operations are provided in part by continuously operating existing boilers and by the use of a deserator with large storage capacity. This permits the heating steam to the deserator to be varied according to steam demand.

The overall system flow diagram of the AFB/steam turbine cogeneration system is shown in Figure 5-5. At average load, 190,000 lbs/hr steam at 225 psig saturated is supplied to process and electricity is generated at the rate of 8,700 kw net. The plant electric purchases are thus reduced significantly. A summary of the AFB/steam turbine system's significant system parameters is presented in Table 5-8. Appendix Section 4 provides a more detailed listing of physical parameters.

5.2.2 Operating Strategy

The operating strategy of AFB/steam turbine systems has one new AFB boiler generating high pressure superheated steam at 1,250 psig/950°F which passes through a steam turbine generator of the backpressure type exhausting at 225 psig. The AFB boiler capacity provides 190,000 lbs/hr steam to process plus the steam required for feedwater heating.

The steam conditions of 1,250 psig/950°F represent about the practical maximum for a boiler of the size required. This serves to provide the maximum energy range for the steam passing through the steam turbine, thus maximizing byproduct electricity production since the process plant steam pressure level is set at 225 psig. The backpressure steam turbine is a strict cogenerator and is a simple steam load following device. A radial flow type steam turbine was

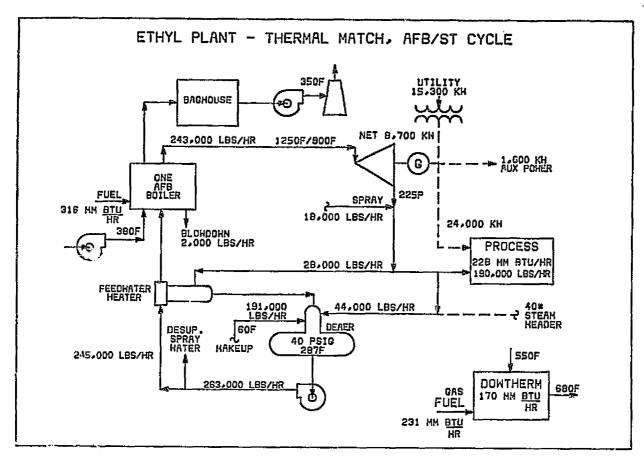


FIGURE 5-5

Table 5-8: AFB/STEAM TURBINE SYSTEM PARAMETERS

FUEL: Oklahoma Bituminous coal; 12,400 BTU/#HHV; 3.11%S;

\$1.96/MBtu, Delivered

SORBENT: Texas Limestone, 0.297 #/# Coal (3:1 Ca/S MOL RATIO);

39.2% Calcium, \$11.00/Ton

AFB/BOILER (KEELER/DORR-OLIVER):

Bed Temperature - 1,600°F

Bed Depth - 4 Ft.

Bed Area - 551 Ft.²

Excess Air Flow - 20%

Fluidizing Velocity - 8.5 Ft./Sec.

Turndown Capability (4:1) - 25% (to suit system minimum)

POWER CYCLE:

Steam-Rankine (Total - 1 Turbine)
Turbine Type: Radial Flow - Backpressure; 11,700 KW Rating
Throttle Conditions - 1,250 Psig/900°F
Exhaust Conditions - 225 Psig/530°F
Mass Flow - 243,000 #/Hr. (Design Rate)

HEAT REJECTION EQUIPMENT: None (Non-Condensing Steam Cycle)

selected because of its ability to readily accommodate steam flow swings and because of its indicated higher efficiency. But the system is not very flexible since the electricity generated is a byproduct of steam flow through the turbine. Dowtherm heating is left unchanged since an AFB boiler having Dowtherm heating coils is beyond the state-of-the-art. Also, as opposed to the AFB air heater combustor, the AFB boiler will be varying in steamload.

As noted, the sharp variations in steam demand would directly affect operation of the AFB boiler and must be accounted for. The new steam production facility is designed for 100% cold makeup, and deserator heating steam is taken from the 225 psig steam header by reduction to 40 psig. A large storage volume deserator can serve as a type of energy storage accumulator, and the heating steam can be cut back on sudden high steam demand periods and increased during sudden low steam demand periods. This provides load change rates which permit the AFB boiler to respond in a satisfactory manner.

Backup and continuous steam production is provided by the existing boilers. The plant capacity factor and availability factor are taken as identical to that given for the AFB/gas turbine cycle; namely, three weeks of scheduled outage, plus 5% unscheduled downtime and a load factor accounting for instantaneous steam demand variations.

5.2.3 Plant Availability

The description of plant availability for the AFB/gas turbine system in Section 5.1.3 generally applies to the AFB/steam turbine system as well. Waste fuel utilization has impact since this results in direct low pressure steam generation which forces the AFB boiler to produce less steam. The result is an annual capacity factor of 0.786 for the AFB/steam turbine system.

5.2.4 Resource Requirements

The resource requirements for the AFB/steam turbine cogeneration system are shown in Table 5-9 with design and average values given to account for the plant capacity factor.

5.2.5 Environmental Impact

The environmental impact for the AFB/steam system is shown in Table 5-10. The discussion in section 5.1.5 regarding New Source Performance Standards for the AFB/gas turbine system applies for the AFB/steam turbine system.

Table 5-9: RESOURCE REQUIREMENTS - AFB/STEAM TURBINE

	<u>Design</u>	Average (0.791 Plant Factor)
COAL	305 tons/day	240 tons/day
LIMESTONE	91 tons/day	72 tons/day
NATURAL GAS (FOR DOWTHERM HEATING)	5,544 MBtu/day	5,544 MBtu/day
WASTE FUEL	0 MBtu/day	1,680 MBtu/day
WATER - TOTAL	718,950 Gals/day	614,610 Gals/day
Process Steam Cooling - Evap. Blowdown (1%)	234,200 #/hr O Gals/day 6,820 Gals/day	184,080 #/hr O Gals/day 5,350 Gals/day
LAND REQUIREMENTS: POWER	HOUSE - 2.0 Acres;	RAILYARD - 1.0 Acres

Table 5-10: ENVIRONMENTAL IMPACT - EMISSIONS - AFB/ STEAM TURBINE (315.95 MBtu/Hr. - Design Rating)

	Design	<u>Average</u> (0.791)
GASEOUS: SO _X - 0.50 #/MBtu NO _X - 0.40 #/MBtu	1.90 tons/day 1.52 tons/day	1.49 tons/day 1.19 tons/day
PARTICULATE: 0.10/MBtu	0.38 tons/day	0.30 tons/day
THERMAL:		
Cooling Tower - 0 Btu/MBtu Flue Gas - 108,400 Btu/MBtu Other - 133,100 Btu/MBtu	34.2 MBtu/hr 42.1 MBtu/hr	26.9 MBtu/hr 33.1 MBtu/hr
SOLIDS: Total - 28.2 #/MBtu	106.9 TPD	84.0 TPD
WATER DISCHARGE: 14.25 Gals/MBtu	108,070 Gals/day	84,940 Gals/day

5.2.6 Capital Costs

Major design assumptions for this cycle are summarized in Table 5-11. Most of the design assumptions listed also apply to the gas turbine cycle. The AFB/steam turbine cogeneration system capital costs are summarized in Table 5-12. The AFB boiler subsystem is estimated to cost \$12,220,000 and includes an erected boiler and associated equipment, including a baghouse. The erected backpressure type steam turbine generator is estimated to cost \$2,620,000. The scope of the other cost areas generally follows that described in section 5.1.6 for the AFB/gas turbine system, except that there are no costs associated with the Dowtherm system.

The same 60 month design and construction period is assumed, resulting in a total capital investment of \$58,648,000.

5.2.7 Performance and Benefits Analysis

The AFB boiler and steam turbine cogeneration system provides plant process steam and byproduct electricity, reducing the plant's electricity purchase. The system can provide steam which will follow plant demands.

The sensitivity analysis is summarized in Table 5-7. The discussion of the AFB/gas turbine sensitivity analysis given in section 5.1.7 is applicable to the AFB/steam turbine cycle. Table 5-6 shows the results of a performance and benefits analysis for the AFB/steam turbine system.

The ROI for the AFB/steam turbine system is 17.5%. This value is less than the minimum acceptable investment ROI of 20% required by Ethyl Corporation. The Fuel Energy Savings Ratio (FESR) is only 1.2%. This is mainly due to the fact that the existing boilerhouse is quite efficient because of waste steam preheating the boiler makeup water. The negative levelized annual energy cost savings ratio (LAECSR) at -6.7% shows that the combined operating cost savings for the cogeneration plant do not affect the capital cost to produce any savings over the existing high operating cost plant, which does not have a capital charge levied against it. The negative emissions savings ratio (EMSR) is again due to switching to solid fuel combustion.

Table 5-11: AFB/STEAM TURBINE MAJOR DESIGN ASSUMPTIONS

- o Railroad delivery of unsized coal and limestone.
- o 15 day silo storage for coal and limestone.
- o On-site crushing of coal and limestone.
- o Drying equipment provided for limestone.
- o 10 day silo ash storage/truck removal/off-site landfill.
- o Turbine steam inlet condition of 1,250#PSIG/900#F
- o Radial flow steam turbine
- o 100% makeup water at 60#F from existing plant softeners is demineralized.
- 2 stages of feedwater heating -- deaerator and upstream feedwater heater.

Table 5-12

AFB/STEAM TURBINE COGENERATION PLANT CAPITAL COSTS (Thousands of Dollars)

	COSTS	TOTAL
1. AFB Boilers & Baghouse	12,220	
2. Turbine/Generator	2,620	
3. Mechanical Equipment	4,578	
Material Handling	5,372	
4. Electrical	1,536	
5. Civil & Structural	2,711	
6. Process Piping	3,592	
Instrumentation	987	
7. Yardwork & Miscellaneou	s <u>1,554</u>	_
	35,170	_
Direct Cost		35 70
A/E Home Office & Fees		_7 7
	TOTAL PLANT COST	42
Contingency		0
	TOTAL CAPITAL COST	42,840
Interest Charge (60-month pre	oject)	15,808
	TOTAL CAPITAL INVESTMENT	58,648

Chapter 6

SYSTEM EVALUATION AND COMPARISON

6.1 Introduction

The comparative analysis between AFB/gas turbine and AFB/steam turbine technologies assumes that both systems have been successfully developed and demonstrated and are commercially available by the mid-1980s. At present, the AFB/steam turbine system is commercially available and proven. The AFB/gas turbine system is commercially available but unproven at the present time.

6.2 System Comparison

A system comparison is presented in Table 6-1. The criteria shown are: net plant output, fuel utilization, AFB heater efficiency, combustion efficiency, coal consumption, limestone consumption, total waste, and construction time. It is important to note that the AFB/gas turbine system provides a match for steam, electricity and Dowtherm heating; whereas the AFB/steam turbine provides a match only for steam with no provision for Dowtherm heating. The use of coal firing in an AFB combustor to provide direct heat for process heating such as Dowtherm heating has not been commercially proven. Therefore, this technology has not been incorporated into the AFB/steam turbine system which is commercially proven.

The provision for direct heat results in a lower fuel utilization value of 65.8% for the AFB/gas turbine system as compared to the AFB/steam turbine system value of 72.8%. The lower fuel utilization for the AFB/gas turbine is due to the optimization for economic performance with maximum Dowtherm heating at the expense of electric production. Otherwise, the AFB/gas turbine and AFB/steam turbine systems have similar efficiencies. The fuel consumption values directly reflect the larger plant sizing criteria and subsequent larger plant output of the AFB/gas turbine system. The estimated construction interval, excluding permitting and design requirements, is 2.5 years for both cogeneration systems.

6.3 Composite System Comparison

Table 6.2 presents a composite system comparison based on economic, resource and environmental evaluation criteria for a typical year of operation. At \$91,790,000 total capital investment, the AFB/gas turbine cogeneration system is appreciably more capital intensive compared to the AFB/steam system total capital investment of

\$58,691,000. However, the return on investment (ROI) for the AFB/gas turbine system at 21.9% exceeds the site hurdle ROI of 20%. The AFB/steam system ROI at 17.5% does not meet the site hurdle ROI criteria. The hurdle ROI reflects the current industrial market condition, afflicted by high interest rates and low demand for goods produced.

Energy savings for the AFB/gas turbine system is 5.3% for the Ethyl-Pasadena plant compared to 1.2% for the AFB/steam system which represents a minimal savings in fuel consumption between the cogeneration systems and the present non-cogeneration system preheating boiler makeup with waste steam. The actual cost savings is a result of the lower cost associated with high sulfur coal compared to oil or natural gas.

The fuel consumption breakdown in Table 6-2 is shown for the non-cogeneration, AFB/gas turbine, and AFB/steam turbine systems. The waste fuel is consumed preferentially at a rate of 70 MM Btu/hr in all cases. The AFB/gas turbine system requires 40.4 MM Btu/hr of natural gas to fire the supplementary steam generators and Dowtherm heaters on an annual average. The AFB/steam turbine system requires 231.0 MM Btu/hr of natural gas since direct heat for Dowtherm heating is not a provision of the steam system. Electric requirements are shown for each system. The AFB/gas turbine system requires the least amount of electricity purchased from the utility. However, the AFB/gas turbine system is still an annual overall buyer of electricity at a rate of 4.03 MW. The AFB/steam turbine system based strictly on a steam, "thermal" match requires a much larger annual average electric supply of 16.92 MW.

Environmental impact is gauged by the emissions savings ratio (EMSR) which measures all pollutants on a weight basis. The EMSR for the AFB/gas turbine system is -28.0%; this reflects an increase in pollutants as a result of the conversion from natural gas to coal as the primary fuel for plant use as well as electric generation. The AFB/steam turbine value of -14.3% shows a smaller increase in pollutants which directly illustrates the higher use rate of natural gas with a steam, "thermal" match of the AFB/steam turbine cogeneration system. In other words, less coal is burned for the steam turbine versus the gas turbine cycle. The average pollutant loading for each system in terms of tons/day of gas and solids shows the higher pollutant loading of the coal fired systems compared to burning natural gas as the primary fuel in the non-cogeneration case. The utility which has a fuel basis of 80% natural gas and 20% coal similarly has a heavy emphasis on burning natural gas.

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Table 6-1

SYSTEM COMPARISON

	AFB/GT (DESIGN)	AFB/ST (DESIGN)
NET PLANT OUTPUT	28.8 MW _e	8.7 MW _e
	(1) 112 MW _t	(2) 58.7 NW _t
(3) FUEL UTILIZATION ($\frac{MW_e + MN_t}{MW_{IN}}$)	65.8%	72.8%
AFB HEATER EFFICIENCY	86.0%	83.7%
COMBUSTION EFFICIENCY	(98%)	(97%)
COAL CONSUMPTION	587 TONS/DAY	251 TONS/DAY
LIMESTONE CONSUMPTION	175 TONS/DAY	75 TONS/DAY
TOTAL HASTE	223.5 TONS/DAY	106.9 TONS/DAY
CONSTRUCTION TIME (EXCLUDING PERMITTING AND DESIGN)	2.5 YEARS	2.5 YEARS

- (1) INCLUDING DOWTHERM HEATING
- (2) EXCLUDING DOWTHERM HEATING
- (3) NON-EQUALIZED FOR DOWTHERM HEATING

Table 6-2

SYSTEM COMPARISON

		NON-COGEN.	AFB/GT	AFB/ST
TOTAL CAPITAL INVESTMENT	(\$M)	0	91.790	58.691
ENERGY - FESR	(%)	** * *	5.3	1.2
GAS	(MBtu/HR.)	413.0	40.4	231.0
COAL	(MBtu/HR.)	0	585.0	248.4
WASTE FUEL	(MBtu/HR.)	70.0	70.0	70.0
ELECTRIC	(MW)	24.1	4.03	16.92
EMISSIONS - EMSR	(%)		-28	-14.3
GAS	(TONS/DAY)	6.42	8.22	7.34
SOLID	(TONS/DAY)	0	176.8	84.0
ROI	(%)		21.9	17.5
LAECSR	(%)		11.7	-6.7

6.4 Environmental Regulations

The environmental regulatory guidelines for each cogeneration system would normally fall within the 1971 NSPS criteria. However, the "non-attainment" classification of the plant site at Pasadena, Texas requires compliance with the more stringent 1978 NSPS criteria for all three types of industrial categories: (1) steam generation, (2) electric generation, and (3) direct process heat generation. The 1978 NSPS criteria are reflected in the pollutant emissions levels shown in Table 6-2. Similar cogeneration systems, located in a more favorable environmental location, could operate under less stringent conditions. In terms of capital expenditures, the impact of these environmental regulations is minimal when considering the overall project capital cost.

6.5 Utility Rate Structures

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The impact of utility rate structures is a significant factor in determining the feasibility of a cogeneration system. Fortunately, the Houston Power and Light Company has a rate structure which is favorable to cogeneration, with no standby or demand charges for electric supply. Appendix Section 2.2 shows the result of utility rate structures which require consideration of level a electrical cogeneration, size and number of cogenerating units, and electrical rate structure negotiated with the utility.

6.6 Plant Modification to Complement Cogeneration

There are two main areas wherein operating changes would improve the economics of a cogeneration system. These areas are: (1) reduction in the output of waste fuel oil and (2) provision for a more uniform steam demand. The reduction of waste fuel output by inplant utilization would increase the cogeneration plant capacity factor from 78-79% to 82%. The provision for a uniform steam demand would increase the plant capacity factor from 82% up to 90%, which is the estimated cogeneration system availability factor.

The provision for a more uniform steam demand could be accomplished by two primary changes: (1) increased use of mechanical turbine drives for process equipment and (2) provision for an extraction-condensing steam turbine for the AFB/steam turbine system. The increased use of mechanical drives can be accomplished in a phased implementation program at the Ethyl-Pasadena plant. The optimum extent of this conversion from electric to mechanical drive would require a separate detailed analysis.

Provision for an extraction-condensing steam turbine is not cost effective for the Ethyl-Pasadena plant when the existing natural gas-fired steam generators are retained for backup supply. In addition, the "condensing" portion of the system, including all required auxiliaries, would not qualify as cogeneration equipment under current tax and fuel use regulations. A new steam plant, installed to provide the peak steam demand with a 52% load factor which characterizes the Ethyl-Pasadena plant, would require an extraction-condensing unit. However, the groundrules for Task 2 work effort, which include using existing equipment for backup and peaking service, make the use of an extraction-condensing unit capital intensive. The additional electric generation under these conditions does not warrant the additional capital expenditure.

Chapter 7

MARKET AND BENEFIT ANALYSIS

7.1 Introduction

A market and benefits analysis was undertaken to estimate the potential market national benefits assuming full development and commercialization by industry of AFB/gas turbine systems.

The identification and evaluation of industrial cogeneration potential requires three elements:

- o The industrial data base developed by General Energy
 Associates uses a plant-specific data base which is described
 in detail in Appendix Section 5.
- The technology cost and performance characteristics was developed by Catalytic.
- o The economic model used by General Energy Associates pulls together the above elements to perform the market assessment.

7.2 Industrial Data Base

General Energy Associates utilizes a plant specific data base as the starting point for the technical/economic analysis of cogeneration viability. This avoids the use of representative plants. The data base contains detailed plant estimates of steam and electric usage, and hours of operation for the top 10,000 existing U.S. industrial plants. Use of plant level estimates allows the application of detailed economic calculations (such as ROI) for each individual plant.

7.3 Cost and Performance Characteristics

Catalytic developed economic model parameters of capital cost for the AFB/gas turbine system, and for the AFB/steam turbine. The non-cogeneration case is for an existing plant as noted in Section 7.2 and has no capital cost. Economic model parameters are given in Table 3-2.

Performance parameters also were developed for both AFB/gas turbine and steam turbine systems. This is shown in Figures 3-1 and 3-2.

7.4 Market Analysis

With the input from Catalytic of cogeneration technology performance parameters and capital costs, plant level ROI has been calculated. Using the AFB/Gas Turbine System Performance and Economic Models, General Energy Associates determined the greatest ROI for each plant site by selecting the best performance between net heat to process per KW between 5 and 20. This range of operation is possible due to the flexibility of the AFB/Gas Turbine system.

For purposes of review, potential plant sites are categorized for ROI greater than 10% and for ROI greater than 20%. The AFB/GT and AFB/ST results represent an independent analysis for each technology at each plant site. Also, the number of plants having incremental ROI's of 10% and 20% for gas turbines relative to steam turbines is given. This can be considered a "hurdle" rate for which gas turbine systems would have to exceed steam turbine economics to be considered for an application.

The summary of analysis given in Appendix Section 5 is presented in several tables:

- o Table 7-1 presents the potential national markets for the AFB/gas turbine and AFB/steam turbine.
- o Table 7-2 shows over 90% of the AFB/gas turbine and the gas turbine incremental plants are also plants which satisfy the AFB/steam turbine hurdle rates. The incremental plants are those where an analysis of the AFB/GT relative to the AFB/ST at a site satisfies the hurdle rate.
- o Table 7-3 shows the market shares of these cogeneration systems as a function of industrial steam production.
- o Table 7-4 profiles the market share of systems for 10% ROI.
- o Tables 7-5 and 7-6 present the industrial sector profiles.
- o Figures 7-1 and 7-2 graphically present the industrial sector profiles.
- o Table 7-7 shows the results of a sensitivity analysis to PURPA rates.
- o Table 7-8 gives the average system size for the cogeneration plants meeting the economic criteria.
- o Tables 7-9 and 7-10 present analysis of the ratio of the cogenerated power to the plant demand.

The geographical summary locating the plants by ETA/DOE Regions shown in Figure 7-3 is given in Tables 7-11 and 7-12 for ROIs of at least 10% and 20% respectively.

7.5 Potential Benefits

The potential national benefits based on the number of industrial plants previously given is summarized in Table 7-13. The total fuel savings include the potential savings at the plant site as well as the utility power plant.

Table 7-1

MARKET SUMMARY

<u>System</u>	ROI > 10%		ROI > 20%	
	No. Plants	<u>mu</u>	No. Plants	<u>mm</u>
Steam Turbine	788	8,450	281	5,227
Gas Turbine	776	11,275	167	5,274
Gas Turbine (Incremental)	411	3,813	16	119

Table 7-2

OVERLAPPING PLANTS*

SYSTEM	ROI >10%	ROI >20%
Steam	100%	100%
Gas	95%	99%
Incremental Gas	91%	94%

^{*} Percent of plants in System/ROI group which overlap in Steam/ROI group.

Table 7-3

MARKET SHARE AS A PERCENT OF STEAM USE

P

SYSTEM	ROI >10%	ROI >20%
Steam	40	27
Gas Turbine	39	19
Incremental Gas Turbine	13	1

Table 7-4

MARKET SHARE AS A FUNCTION OF SIZE
GAS A PERCENT OF STEAM USE IN THAT SIZE RANGE

SYSTEM

STEAM SIZE RANGE (10 ³ lb/hr)	Steam (> 10%)	Gas (> 10%)_
< 50	6	6
50 - 100	34	32
100 - 150	63	60
150 - 200	58	56
200 - 250	67	62
250 - 400	66	67
400 - 600	63	61
600 - 1000	46	46
> 1000	26	26

Table 7-5

INDUSTRIAL SECTOR SUMMARY

ROI > 10%

	<u> </u>		System _			
INDUSTRIAL SECTOR	STEAL	_	GAS	•	GAS INCRE	
(SIC)	No.Plani	ts MW	No.Plan	ts MW	No.Plants	MW
Food (20)	40	541	40	629	29	295
Pulp & Paper (26)	212	2,489	232	2,654	198	1,541
Chemicals (28)	. 276	3,737	276g	4,903	101	1,318
Petro. Refin. (29)	133	1,197	112	2,493	10	318
Steel (33)	49	137	42	221	12	47
Metals Fab.(34-39)	29	172	30	166	29	142
Others	<u>49</u>	177_	44	209	<u>32</u>	<u> 151</u>
TOTALS	788	8,450	776	11,275	411	3,812

Table 7-6

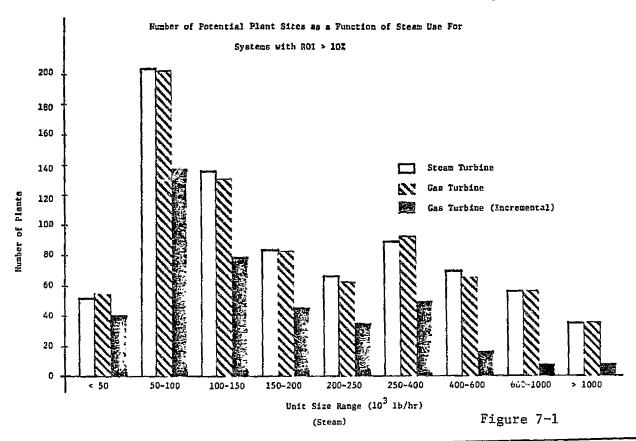
INDUSTRIAL SECTOR SUMMARY

ROI > 20%

INDUSTRIAL SECTOR (SIC)	STEAN No.Plant	-	GAS No.Plan		GAS INCREMINO.Plants	ENTAL <u>MW</u>
Food (20)	2	35	2	39	_	_
Pulp & Paper (26)	50	1,190	43	1,068	8	71
Chemicals (28)	129	2,893	75	2,818	1	14
Petro. Refin. (29)	75	942	29	1,223	0 .	0
Steel (33)	9	45	4	22	3	15
Metals Fab. (34-39)	13	108	11	86	4	19
Others	3_	14_	3	18	0	0
TOTALS	281	5,227	167	5,274	16	119



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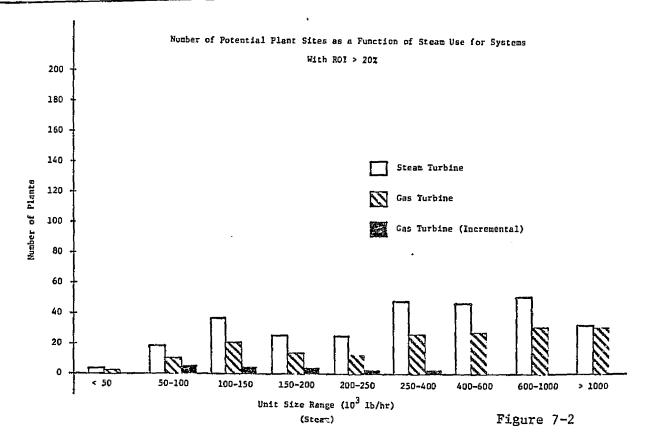


Table 7-7

SENSITIVITY TO PURPA

AVERAGE BUY/SELL = .85

% CHANGE BUY/SELL	===	NUMBER OF PLANTS		<u>ww</u>
+ 20%	STEAM TURBINE	+ 5%	+	2%
	GAS TURBINE	+ 10%	+	16%
	INCREMENTAL	+ 23%	+	51%
- 20%	STEAM TURBINE	– 7%	_	3%
	GAS TURBINE	- 9%	-	6%
	INCREMENTAL	- 20%	_	26%

Table 7-8 AVERAGE SYSTEM SIZE

SYSTEM	ROI > 10%	ROI > 20%
	<u>MW</u>	MM
Steam	11	19
Gas	15	28
Gas (Incremental)	10	12

Table 7-9

RATIO OF PCOGEN/PPLANT DEMAND

SYSTEM	ROI >10%	ROI >20%
Steam	.33	.35
Gas	.44	.53

Table 7-10

NUMBER OF PLANTS AS A FUNCTION OF RATIO OF P_{COGEN}/P_{PLANT} DEMAND

PCO	GEN ^{/P} PLANT RATIO	Steam (> 10%)	SYSTEM Gas (> 10%)
	< .2	206	89
.2	5	245	243
. 5	- 1.0	232	274
1.0	- 1.5	66	114
1.5	- 2.0	18	26
2.0	- 5.0	18	27
5	- 10.0	2	1
10	- 20.0	1	2
	> 20.0	0	
		788	776
		Ave. = .33	Ave. = .44

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Table 7-11

REGIONAL SUMMARY - ROI > 10%

	SYSTEM					
	STEAM		GAS		GAS INCRE	IENTAL
REGION	No.Plants	HW	No.Plan	ts MW	No.Plants	MW
New England	42	359	46	419	40	281
New York/New Jersey	79	478	84	545	73	480
Mid-Atlantic	118	884	118	1,143	71	675
South Atlantic	8	59	142	1,768	66	675
Midwest	75	43	69	934	36	316
Southwest	153	2,758	141	4,102	41	572
Central	51	524	51	711	21	229
North Central	24	212	24	258	6	151
West	60	508	60	756	32	241
Northwest	<u>38</u>	<u>493</u>	<u>41</u>	584	5	<u>296</u>
TOTALS	788	8,450	776	11,275	411	3,811

Table 7-12

REGIONAL SUMMARY - ROI > 20%

	STEAM		GAS		GAS INCREM	ENTAL
REGION	No.Plants	<u>MW</u>	No.Plants	MM	No.Plants	<u>HW</u>
New England	13	222	10	195	0	0
New York/New Jersey	31.	320	30	392	4	22
Mid-Atlantic	53	570	41	690	10	80
South Atlantic	42	5	23	785	0	0
Midwest	13	266	4	202	0	0
Southwest	63	2,108	31	2,251	0	0
Central	15	196	4	113	1	10
North Central	17	192	6	163	1	4
West	23	331	13	388	0	0
Northwest	<u>11</u>	183	5	<u>91</u>	0	0
TOTALS	281	5,227	167	5,274	16	118

Table 7-13
POTENTIAL NATIONAL MARKET BENEFITS

	ROI	<u>GT</u>	<u>st</u>
Number of Plants	10%	776	788
	20%	167	281
Power Generation MW	10%	11,275	8,450
	20%	5,274	5,227
Electrical Cogeneration			
10 ⁶ KWH/YEAR	10%	89,481	66,163
	20%	43,838	43,168
Steam Generation			
Thousands #/HR	10%	222,184	225,569
	20%	102,972	144,140
Total Fuel Savings			
Quads (Oil/Gas)(1)	10% 20%	.28 .14	.34

⁽¹⁾ Assumes only oil/gas backout of utility fuel.

Chapter 8

STUDY RESULTS

8.1 Plant Screening

The study is based on designing and evaluating cogeneration systems using the characteristics of the energy requirements for a specific industrial plant. The first part of the study - the plant screening effort - involved surveying four industrial plants to determine their energy requirements. Both coal fired atmospheric fluidized bed (AFB) open cycle gas turbine and steam turbine cogeneration systems were sized for these plants. Two of the plants then had estimates of the capital costs prepared for the cogeneration systems and performance and benefits established. An analysis was also made of the energy representativeness of the two plants, both in their own industry and compared to U.S. industry as a whole. Comparisons and evaluations showed key economic parameters, such as return on investment and levelized annual cost savings for the AFB/gas turbine cogeneration systems for both sites, met or exceeded the same parameters for the AFB/steam turbine systems at each site even though there was some increased capital cost required for the AFB/gas turbine cogeneration systems. Comparing the two sites against each other showed the Ethyl Corporation-Pasadena, Texas plant site exhibited better economic and institutional features, even with higher capital costs. The Ethyl Corporation plant site was judged to be the "best" plant site for application of the AFB/gas turbine system.

8.2 Conceptual Designs

A conceptual design was prepared for an AFB/gas turbine cogeneration system and for an AFB/steam turbine cogeneration system for the Ethyl plant. These conceptual designs are more detailed than the designs prepared for site selection. The capital costs and performance values showed that the data developed for the plant screening was valid. Comparisons of the two cogeneration systems again showed the AFB/gas turbine system, despite its higher capital costs, provided better economic performance. The superior ability of the AFB/gas turbine system to meet the specific characteristics of the plant site became readily apparent. This was due to the ease with which Dowtherm heating can be provided with the gas turbine cycle.

8.3 Harket Analysis - Potential Benefits

This effort identified and evaluated the potential for new industrial cogeneration using the AFB/gas turbine and AFB/steam turbine technologies. The study showed that the AFB/gas turbine system will compete in the same market as the AFB/steam turbine. The number of plants both technologies that passes a 20% ROI hurdle rate is considerably diminished from that which exceeds a 10% ROI rate. Nevertheless, potential national benefits due to coal fired atmospheric fluidized bed technology is significant.

A potential industrial cogeneration market for the AFB/gas turbine system using direct hot air was not investigated. Direct hot air use could be a significant market for the AFB/gas turbine technology. This market cannot be readily served by steam turbine system

8.4 Findings

- a. The AFB/gas turbine systems on a site specific basis show economic returns exceeding those of the AFB/steam turbine, despite increased capital costs.
- b. The flexibility of the AFB/gas turbine technology permits matching this system closely to optimum plant thermal conditions.
- c. The technology for the AFB/gas turbine system is well advanced and can be considered commercially available.
- d. The AFB/gas turbine system should be considered in evaluation of industrial cogeneration alternatives available to those studying and considering the implementation of a cogeneration at an industrial site.

Section 1

TECHNOLOGIES

1.1 GENERIC DESCRIPTION OF AIR CYCLE AFB/GAS TURBINE COGENERATION SYSTEM

1.1.1 Basic System Description

The basic air cycle system and its major components are shown schematically in the process flow diagram of Figure A1-1. Fluidizing air is provided to the combustor by a forced draft fan. During cold startup, an oil or gas fired combustor heats the air to warm the bed to coal combustion temperature. The fluidizing air enters the bottom of the bed, passes through the bed, fluidizing it and combines with the coal to form flue gas. The flue gas passes through the freeboard and into an air preheater where heat is transferred from the flue gas to the incoming clean air. The flue gas next moves to a recycle cyclone system where the larger particulates are removed and returned to the bed through a trickle valve. The flue gas exits the top of the cyclone and is then used in the process or in a waste heat boiler to produce steam.

Clean air enters the gas turbine through the inlet silencer and is compressed (and increased in temperature) in the compressor section. Upon exit from the compressor, it is directed through the air preheater, where it obtains additional heat from the flue gas. It then moves through an inbed heat exchanger extracting heat from the bed. The heated air then enters the turbine section, where it powers the compressor and drives the alternator to produce electricity. The heat in the clean air from the turbine exit is then available for process use or for conversion to steam in a waste steam boiler.

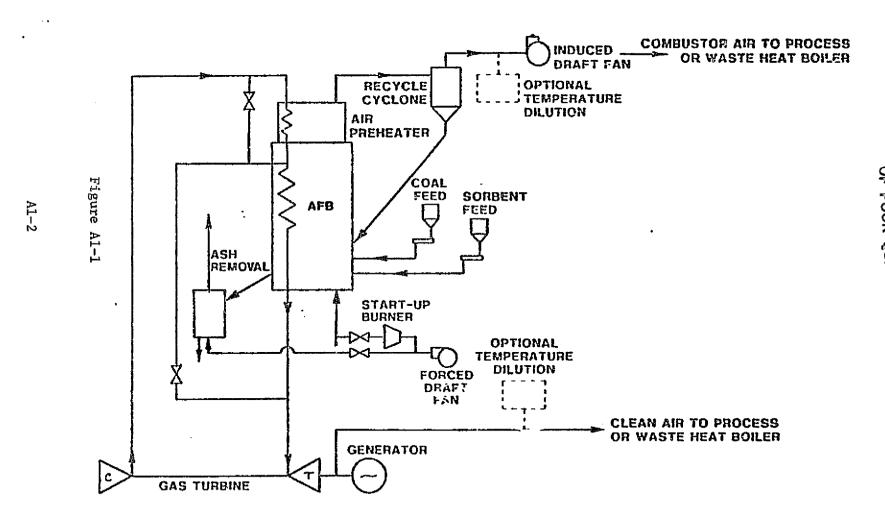
Crushed dried coal and prepared limestone enter the bed through feed ports via an underbed feed system via pneumatic transport. Ash is removed through inbed drains passing through a fluidizing column which acts as a seal and into a water cooled fluidized bed ash cooler.

A detailed component description and a discussion of operation and control during startup, shutdown and operating transients are continued in the following sections.

In considering specific designs for air cycle systems, constraints were imposed based on state-of-the-art technology and current fluid bed design practice. Bed temperature was constrained to 1,650°F maximum, based on existing experience in fluid beds and on maintaining good sulfur capture. Turbine inlet temperatures are maintained at about 1,500°F, constrained by the bed temperature and

AFB COGENERATION SYSTEM AIR CYCLE

BASIC FLOW DIAGRAM



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by stresses in the heat exchanger tubing and headers. Design point fluidizing velocities are maintained between 3.0 and 4.5 feet per second. Bed depth varies from 6.5 to 8.0 feet. Excess air is maintained at or above 30%. Only current commercially available gas turbines which have been configured for external combustors are considered. Only gas turbines with pressure ratios of less than 10 have been considered, both because there is no significant performance advantage to the higher cost, high pressure ratio machines and because lower pressures produce lower tube stresses.

1.1.2 Component Description

1.1.2.1 Atmospheric Fluidized Bed Combustor

The design concept for the AFB combustor is a single wall pressure vessel lined with refractory insulation with a U-tube heat exchanger in the active bed region. The general arrangement and construction of the AFB combustor is shown in Figure A1-2

The combustor vessel is cylindrical in shape. The roof enclosure is a cone with a rectangular outlet for the combustion gases. The AFB combustor is mounted above grade on a steel structure. The clear space below the vessel permits access for maintenance of the heat exchanger manifolds as well as clearance for removal of the vertical coal guns.

The material of construction is ASTM-A515, Grade 70 carbon steel. Penetrations and reinforcements of the pressure vessel shell are of the same material. Flanged long welding necks are made of ASTM-A105 carbon steel. The steel supporting structure is made of ASTM A-36 structural carbon steel.

The refractory insulation for the active bed region and three feet into the freeboard consists of Harbison-Walker Ufala brick backed with Harbison-Walker HW40-64 castable to maintain a temperature of 250°F at the outer shell wall in the region of the active bed.

The Ufala brick, unlike ordinary 60% alumina brick is characterized by high purity and density and low porosity. At operating temperatures, these qualities make Ufala highly resistant to penetration and reaction by contaminants, including the mineral matter associated with various coals. Its low iron content and high firing temperature during manufacture result in a high degree of resistance to carbon menoxide attack. The brick lining provides a highly abrasion resistant surface in the active bed region.

The backup castable, HW40-64, is a medium density castable refractory (83 lbs/cu.ft.) with a low thermal conductivity (2.5 to 3.5 Btu/sq.ft./hr/ O F/in). This backup material has performed successfully as a backup liner on coal gasification applications.

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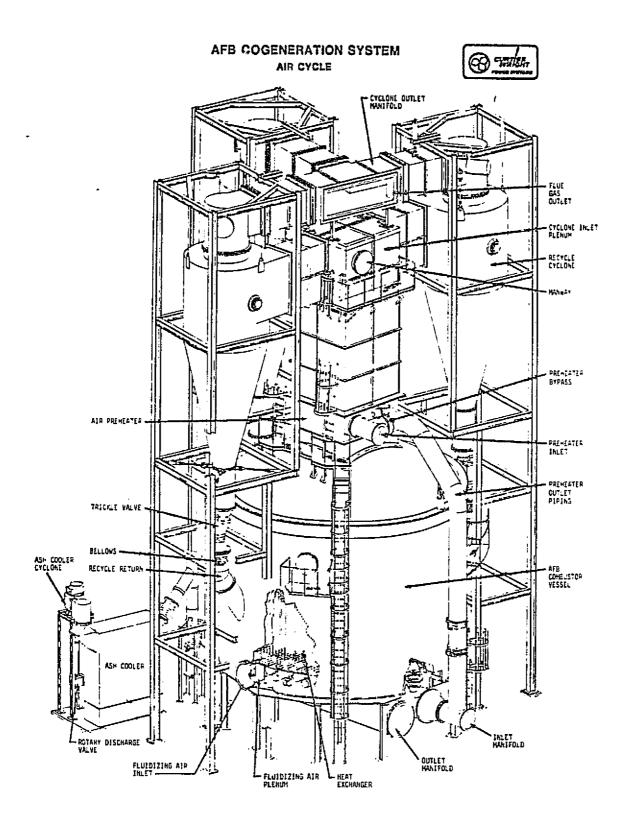


Figure A1-2

Immediately adjacent to the brick and backup castable in the freeboard section is a refractory transition of Hardcast ES. Hardcast ES is an abrasion and erosion resistant low iron castable which provides good protection against particulate laden gas and carbon monoxide. The remainder of the freeboard and the conical roof are lined with a two-component castable, gun applied. Adjacent to the vessel shell HW40-64 is applied. The inner face lining is Hardcast ES. The outer shell wall in the freeboard and conical roof is maintained at 250°F.

The primary recycle cyclone collected particles are returned to the combustor through a 30° angled port, the outlet of which is located one foot below the top of the active bed. The objective of the cyclone return is to maintain fines in the bed, thereby improving bed fluidization, heat transfer characteristics, sulfur sorbent utilization and combustion efficiency. The port is insulated internally with HW40-64 adjacent to the shell. The inner liner of the port is Hardcast ES.

The ash takeoff port is located 1'-6" above the bottom of the active bed. The port is insulated internally with HW40-64 adjacent to the shell. The inner liner of the port is Hardcast ES. Two weld necks are provided at the lower plate of the combustor to permit draining the inactive bed if required.

Circumferential gas barriers are provided adjacent to the vessel shell with a 30" pitch for the active bed and three feet into the freeboard. Each ash return port and the ash removal port have rectangular boxed-in gas barriers.

The monolithic refractory is installed with anchors mounted on studs, the spacing of the studs approximately 10" to 12" and the anchors are oriented at 45 degrees. The fire brick is laid up with super bond mortar with very thin mortar joints.

1.1.2.2 Inbed Heat Exchanger

Vertical heat exchanger tubes within the fluidized bed accomplish final heating of the turbine inlet air. The arrangement of these tubes is shown in Figure Al-3. The tubes are basically inverted U-tubes, 2-3/8" O.D., connected from inlet headers to outlet headers. The vertically oriented inbed tubes minimize the particle impingement angle with the tube wall to eliminate mechanical erosion as a factor in tube durability.

The 2-3/8" O.D. vertical heat exchanger tubes are located with approximately a 1'-5" open annulus adjacent to the I.D. of the brick and arrayed in a square pattern so that a minimum 4" aisle space exists between adjacent tube surfaces. This creates 4" passages which permit good circulation of solids in the combustor bed. Since the tubes are vertical, they occupy only about 8% of the cross-sectional

AFB COGENERATION SYSTEM

AIR CYCLE

(SECTIONAL VIEW)

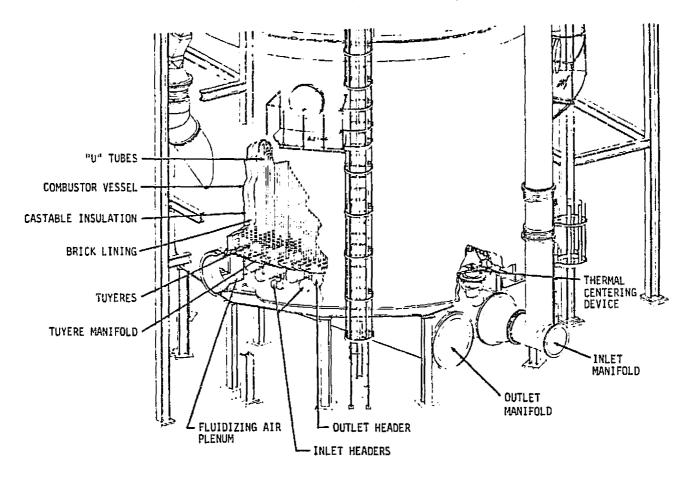


Figure A1-3

area of the combustor bed. This also promotes good circulation of solids which not only enhances combustion efficiency but permits starting of a bed at full slumped depth. This is especially advantageous during startup after bed slumping since the hot bed material does not have to be cooled and discharged and the bed upon restarting will reach operating temperature rapidly.

The U-tubes consist of 2" Sch. 80 pipe with a 2" NPT thread on one end. The tubes are made of controlled chemistry AISI 310 composition material specifying carbon to the high limit of a normal range, limiting the amounts of silicon and manganese and requiring an intentional addition of nitrogen. The U-bend is cast ASTM A351 Type HK 30 material. Two spoilers are integrally cast with the U-bend, one on each leg of the U-bend facing each other. They are semicircular in shape with a radius of 1-11/16". The spoilers are 1/4" in thickness. These spoilers minimize direct impingement of the bed particles on the U-bend, thereby minimizing the potential for erosion.

Each straight portion of tube contains an inner tube that forms an annulus to control the air flow for optimum heat transfer. This inner tube is made from ASTM 312-TP321 material. Three explosure rivet pins, material AISI 321, are provided at both ends to center the tube. This inner tube is positioned at the lower end by a pin, material AISI 310, that is welded into the outer tube wall.

Heat exchangers are shop assembled in modules for the AFB combustor. The module consists of the lower plate (6'-4" wide), a portion of the circular combustor steel wall (8'-5 1/8" high), two single warm air inlet headers, two dual warm air inlet headers, three dual hot air outlet headers, two sectors of the fluidizing inlet plenum and 24 rectangular tuyere manifolds.

That portion of the circular combustor steel wall which is shipped as the heat exchanger module contains all penetrations, gas baffles, insulation support structure, and refractory anchors. The heat exchanger modules are field erected above grade on the AFB combustor steel structure and welded into a single wall circular vessel. The single and dual warm air inlet headers are made of ASTM 312-TP321. The dual hot air outlet headers are made of ASTM B407 (incoloy 800H). The thredolets welded to both the warm air inlet headers and the hot air outlet headers are made of AISI 321 material. Each header has a cast tee/thermal sleeve assembly. The warm air inlet tee/thermal sleeve is made of ASTM A297GR CF-8C, and the hot air outlet tee/thermal sleeve is made of Manurite 900. The single warm air inlet header consists of one tee/thermal sleeve with a length of capped schedule 40 pipe welded to both ends of the run. Along the top of the single header the thredolets are welded to the headers. The

warm air inlet dual header and the hot air outlet header construction is identical to the single header design except for the size of the pipe and two rows of thredolets, each row located 3-3/16" from the vertical centerline of the pipe. The straight 2" schedule 80 heat exchanger tube assemblies with the inner tube are threaded into the female thredolets. The 180° U-bends with the spoilers are butt welded to the two upright heat exchanger tubes.

The headers are attached to the AFB combustor lower plate at the upper flange of the tee/thermal sleeve assembly. The location of the attachment point is selected to minimize thermal stresses in the heat exchanger tubes. The headers are supported along their length, as required, in tee slots that permit unrestricted axial thermal expansion. The mounting flange of the tee/thermal sleeve assembly is provided with a groove for a ceramic air seal and a mechanical slip joint to eliminate thermal stresses between the hot flange and the cool base plate. The thermal sleeve section of each tee extends below the combustor base plate and is internally insulated with Keene mono-block and I.D. lined with ASTM A240 TP321 material. The insulation thickness is varied such that the lower flange operates at 250°F. These air header inlet and outlet ports are connected to inlet and outlet manifolds which are located below the vessel base plate.

The hot air outlet manifold operates at an external temperature of 250°F. The carbon steel manifold is internally metal lined and insulated with VSL 50 refractory and a Kaowool blanket wrapped on the O.D. of the inner liner. Each outlet internal liner is a tee with male and female slip joints. The tee is anchored at the centerline of the outlet plane with a double row centering system. This method of construction eliminates any requirements for bellows in the outlet hot air manifold and anchors the hot air header at approximately its center, minimizing the thermal growth.

The warm air inlet manifold also operates at an external temperature of 250°F. The carbon steel manifold is internally metal lined and insulated with VSL 50 refractory and a Kaowool blanket wrapped on the O.D. of the inner liner.

The construction of the warm air inlet manifold is identical to the hot air outlet manifold except for size. This method of construction, as in the hot air outlet manifold, eliminates any requirements for bellows and anchors the inlet header at approximately its center, minimizing the thermal growth.

1.1.2.3 Fluidizing Air Distribution

The combustion air is distributed to the bed through rectangular tubing as shown on Figure A1-3. The fluidizing distributor assembly is designed to handle 1,200°F air during the bed heatup cycle. The fluidizing distributors consist of inlet plenums made from ASTM A167 Type 321 which support the tuyere manifolds which are rectangular tubes (material ASTM A269 GR TP-347) located in the center of the 4" aisle space. Feeding the tuyere manifolds from both ends of the AFB combustors shortens the rectangular box beam, thus minimizing the thermal growth. Welded to the top of the rectangular tubing are tuyeres made of ASTM A351 Type HK-30. Each inlet plenum section is attached to the bottom AFB combustor plate with two round pins. One pin is inserted into a round hole receiver and the other into a slotted receiver to permit radial growth of the plenum. The pins are located to equalize the circumferential growth of the plenums. The plenums are interconnected by bellows. The outer end of each rectangular tube is supported by a vertical plate, material ASTM A167 Type 347, which is pinned to the hot air header and guided by the warm air header. The end of each tube is scarfed to facilitate movement through the bed material due to thermal growth.

1.1.2.4 Air Preheater and Bypass Loop

As shown in Figure A1-2, the air preheater is provided as an integral part of the combustor assembly and mounted on the top of the combustor above the freeboard section. The preheater is a cross flow, counter flow U-tube type exchanger. Tubing is 3" O.D. by .120 wall 304 stainless steel pipe. Tube sheets and manifolds are also of 304 stainless. The casing is of mild steel reinforced with square structural tubing, internally insulated with mineral wool and overlaid with castable refractory. Based on past experience, elutriated material should pass through the heat exchanger and soot blowers will not be required.

The air preheater is provided with a clean air bypass loop. This permits fine tuning of output during operation, and control during part load operation and transients.

The installation of the preheater piping and bypass loop is shown in Figure A1-2. A flanged tee with a branch is mounted on both the inlet and outlet of the air preheater. The two branches with an intermediate butterfly valve provide a bypass of the air preheater for the compressor discharge air. The outlet tee is hard piped parallel to the conical roof and parallel to the vertical wall of the AFB combustor. A double bellows is located in the vertical run upstream of a tee and is connected to the branch. The run of the tee is connected to the warm air header manifold with a thermal sleeve.

A flange is provided in the run concentric with the warm air header manifold connecting to the AFB combustor bypass line.

The hard piping is ASTM A312 GR TP321 with external insulation. A constant force spring hanger and a pipe guide is supplied for the vertical pipe run.

1.1.2.5 Recycle Cyclone Loop

The recycle cyclone loop is designed to handle hot effluent gas from the economizer for primary separation of entrained particles before the waste heat boiler and the baghouse. As the dust laden gas is introduced tangentially to the cyclones, the relatively coarser particles are separated from the gas stream by centrifugal force and discharged through the bottom of the cone section. The cyclones are designed for 93% removal efficiency and constructed with a refractory liner and steel shell.

The cyclone collected particles are returned to the combustor so the unburned carbon and entrained sorbent can be fully reacted. Another objective of the cyclone return is to maintain fines in the bed, thereby improving bed fluidization, heat transfer characteristics, and combustion and sulfur capture efficiency.

Particles collected in the cyclone are recirculated back to the bed through a pipe connection. Due to pressure differential incurred between the reactor bed and the cyclone discharge, collected particles may be flushed back into the cyclone, instead of flowing down to the bed, unless a means is provided to prevent it. A trickle valve mechanism is adopted for this purpose. Attached to the bottom of the cyclone discharge, the valve is normally closed. It remains closed until the static head of accumulated particles in the dipleg exceed the pressure differential. The valve then swings open, discharging the particles, until the pressure differential exceeds the static head of the particles. The valve is externally insulated.

Below the trickle valve assembly is mounted an insulated bellows assembly. This assembly provides for thermal growth variation between the combustor and the cyclone, trickle valve and ash return spool. It also compensates for tolerance variation between these components, including any mismatch between the trickle valve flange and ash return spool flange. The ash is returned to the AFB combustor through a refractory lined spool piece.

As shown in Figure Al-2, the recycle system is composed of cyclones in parallel, with a two-component castable insulation. Adjacent to the shell, AP Green VSL 50 is applied. The inner face lining is AP Green Loabrade.

Each cyclone has a separate discharge pipe provided with a trickle valve to recycle particulates back to the fluid bed.

The trickle valve assembly consists of two thermal sleeves and a Ducon trickle valve Type FA size 12. The trickle valve is externally insulated. Below the trickle valve is an internally refractory lined bellows. A lower ash return spool assembly completes the recycle cyclone loop. It is field fitted prior to installing the internal two-component castable. The dead weight and bellows aerodynamic load are supported by three constant force spring hangers on top of each cyclone.

Access to the recycle cyclones for inspection and refractory maintenance is through a manway located on the front face of the recycle cyclone inlet manifold.

A manway is also provided on the front face of the recycle cyclone outlet manifold for access to the cyclone riser outlet.

1.1.2.6 Coal/Sorbent Feed Systems

Coal and sorbent, previously sized in the preparation system to $1/8" \times 0$ and dried to less than 6% moisture, are fed into the fluid bed by a pneumatic distribution and injection system.

Feed rates are measured and controlled by use of variable speed drive weigh belt feeders. The two materials feed from their respective live bottom silos, by way of the weigh belt feeders, into a mixing hopper from which the coal/sorbent mixture is discharged through a constant speed rotary feed valve into the pneumatic distribution line. The rotary valve serves as the seal between the positive pressure pneumatic conveying system and the hopper. Air for conveying is generated by a positive displacement blower. The distribution system then provides for a number of flow splits in series through proprietary design flow splitters until the required number of feed point flow paths has been achieved. Flow path piping configuration and sizing is tailored to provide balanced flows in all legs, and provisions are incorporated for verifying this balance in the final installation.

Proper consideration is given in system design, both in equipment and piping systems, to the abrasive qualities of the conveyed materials.

The coal/sorbent mixture is then fed through coal guns into the fluidized bed at multiple locations immediately above the fluidizing air nozzles. The various elements of the system upstream of the rotary valves are vented to the silos which, in turn, are vented to a dust collection system.

1.1.2.7 Ash Cooling System

Ash discharges from the combustor bed by gravity, through a refractory lined pipe, into a vertical pipe column through which the ash is transported by a fluidizing column of air into an ash cooler. The discharge and transport arrangement also serves as a seal between the combustor and the ash cooler. The ash cooler comprises multiple beds in which the ash is further fluidized and cooling coils cool the ash to 300°F or less. Heat may be recovered from the ash by utilizing treated water as the cooling medium and flowing it through the ash cooler immediately prior to its entry into the feedwater heater.

The cooled ash now enters a second fluidizing column/seal system in which the heavier ash particles drop out and are discharged through an ash rotary seal valve into a positive displacement, blower propelled pneumatic conveying system which carries it into an ash bin. The fluidizing air from the ash cooler and seals, with the entrained lighter ash particles, is flowed through a cyclone in which the bulk of the entrained particles are separated and discharged through a second ash rotary valve into the ash conveying system and ash bin. The air is finally discharged through the facility baghouse for removal of the remaining entrained ash particles. In recognition of the abrasive qualities of the ash, abrasion resistant materials and/or linings are used in equipment and piping where required.

1.1.2.8 Forced Draft Fan/Startup Combustor

The forced draft fan is a commercial item and provides fluidizing air for the combustor. During cold starts, forced draft fan output passes through the startup combustor (also a commercial item). This burner is fired with distillate fuel and/or natural gas, and controlled to increase the temperature of the fluidized bed at a rate of 100°F to 200°F per hour to a maximum temperature of 1,200°F.

1.1.2.9 Gas Turbine

In the consideration of the various site cycles discussed in the report, selection of the specific gas turbine was an early and important consideration. Certain constraints were imposed on this selection. Since the AFB air system was to be commercially available in the 1985 timeframe, only engines currently in production and

service at the time of this study were considered. To minimize investment, development time and costs, only engines which were configured for external combustion, or which through incorporation of a regeneration cycle, could be readily modified for external combustion, were considered. Engines with pressure ratios greater than 10 were excluded because of their higher cost, because the higher pressure ratio does not provide a significant performance advantage in this mode of operation and, further, because the higher pressure ratios result in higher stress on the tubes of the inbed heat exchanger due to the pressure differential across them. Engines with turbine inlet temperatures greater than 1,700°F were also not considered, since the relatively low clean air temperature provided from the fluid bed would require considerable derating.

1.1.2.10 <u>Instrumentation and Control</u>

A. Control Strategy

Two different control modes can be used to regulate and control the cogeneration plant output. One mode controls electrical generation and allows steam production to vary. Kilowatt output (or turbine inlet temperature) is used as the parameter to control coal injection into the combustor. The second mode controls steam production and allows kilowatt output to vary. With this second method, the steam demand is the controlling parameter for coal injection. The control concept proposed by Curtiss-Wright is capable of efficient operation in either of the above modes.

Turndown to half combustor heat load can be achieved by reducing coal flow while maintaining constant fluidized bed parameters of bed temperature, fluidizing velocity, bed level and coal/dolomite ratio. Further reduction to one-third load requires a scheduled reduction of fluidizing airflow and bed temperature. Minimum values considered acceptable for these variables are 1,450°F bed temperature and 70% of the design fluidizing airflow, which results in 63% of design fluidizing velocity.

The gas turbine is monitored by the Direct Digital Control (DDC) System for control performance, and protection. The interface between the gas turbine and the DDC System is made through computer-automatic-manual (CAM) controllers. This provides a maximum in redundant control in the event of potential component malfunctions.

Parameters that are directly monitored by the analog and digital control systems are speeds, temperature, pressures, and ancillary equipment employed for vibration and fire protection. The electrical generation portion of the gas turbine is controlled by a voltage regulation system provided by the generator manufacturer. Current and potential transformers shall supply the signals for control and protection. Coventional protective relays shall be used for the generator's protection.

The waste heat boiler system is controlled to standard industry practices. A three-element controller is incorporated to control boiler feedwater flow. The digital control system receives status updates of steam pressures and flow, feedwater flow and feedwater level in the boiler drum for overall boiler control. The steam pressure and flow signals interface with the digital control system and provide the feedback for a closed loop steam production control.

All of the equipment in the combustor support system (coal/dolomite handling, coal preparation, ash cooling and removal, instrument and purge air) are controlled and protected as required to provide a totally coordinated and efficiently operated process plant.

B. Control System

The plant control system will consist of a hierarchy of three separate but interacting systems: a Digital Control System, an Analog/Manual Control System and a Safety Interlock System. A three-level system such as this provides the simplest, most cost-effective, and most reliable way of implementing an overall control strategy by using appropriate hardware for each of the three functions.

The Safety Interlock System is active at all times and provides basic safety interlocking during startup, normal operation, normal shutdown, and emergency shutdown. The system consists of process switches and programmable controller/based logic.

The Analog/Manual Control System acts as a backup to the Digital Control System by providing a basic level of monitoring and control of fluidized bed and process parameters to ensure safe and stable, but not necessarily efficient, plant operation. All Digital Control System

outputs to final control elements are routed through backup stations to provide control in the absence of Digital Control. Manual backup stations allow manual control of most process parameters. In addition, critical parameters are backed up by analog/manual backup stations to maintain stable conditions. Some non-interacting loops are controlled by analog controllers only.

The Digital Control System provides the highest level of monitoring and control for efficient plant operation. It provides more effective control of process and fluidized bed parameters than that provided by the Analog/Manual Control System, and more effective interlocking and alarming than that provided by the Safety Interlock System.

In addition, the Digital Control System provides optimized combustion and emissions control, and control of power generation and steam production. Multiple AFB/gas turbine facilities can be controlled by a single Digital Control System.

The Digital Control System consists of minicomputer-based hardware. It has appropriate input/output hardware for interfacing with field instrumentation, final control elements, and the Analog/Manual Control System. A color CRT provides extensive process visibility to the operator. Data communications capability will allow interfacing with an existing or future plant energy management computer system for optimum load scheduling, remote data logging and reporting, etc.

The plant control system consists of rugged and reliable electronic components that have established a satisfactory performance and reliability record in industrial process applications.

C. Control Hardware

The control equipment will consist of a digital control center plus additional analog dontrols to be the "front-end". The combination of these controls provides a true DDC control system. The heart of the control system is the digital based mini-computer. The computer has a solid state memory into which the necessary mathematical equations can be stored for control and performance calculations. The memory also maintains the formats for CRT displays and the data logging printer. Memory files store input and output

data for the desired manipulation. A CRT operator console will be the plant operator's direct access to the computer. With it, the operator can safely vary process control set points as necessary to increase or decrease the plant output. By utilizing any of the input data, real time performance calculations and plotting can be done by the computer. The computer system is comprised of five major components: Digital Computer (CPU), Input Multiplexer, Output Multiplexer, Power Supplies, and Peripheral Units. The Process Control Computer will be designed for data logging, direct digital control and batch sequencing functions. Its data logging functions include alarming, data printing, special calculations and operator displays.

D. Control Software

Continous control software will provide DDC control for the process utilizing all standard control strategies as well as real time loop optimization. Batch control of software provides the sequencing capability to accomplish automatic plant startup, operation, and shutdown as well as providing subsystem (materials handling, etc.) control.

The control software programs and functions as listed below:

- a. Display Control Program
 - 1. High level language
 - 2. Real time displays (including colored graphics with dynamic outputs)
 - 3. Alarming
 - 4. Logging
 - 5. Recording
 - 6. Special calculations
- b. Continuous Control Program (DDC)
- c. Batch Control Program (Sequencing)

E. Environmental Monitoring

Environmental monitoring equipment will be provided to monitor gas and particulate emissions of the plant. A description of this equipment is as follows:

Gas Analysis

A gas analysis system with on-line capability for the real time analysis of gases such as NO_x , CO_2 , CO_2 , CO_3 , and SO_2 will be provided. The display of data is available at the instruments and through the digital control system on a CRT, a printout on a data logger (hard copy), and continuous trend analysis of a chart recorder.

The typical methods of analysis will be as follows:

NO, - Chemiluminescence

SO, - Pulsed fluorescence

CO - Non-dispersive infrared

02 - Electrochemical

CO₂ - Non-dispersive infrared

The gas analyzer system will sample the above gases at specified locations so as to provide an index of gas levels and concentrations related to the combustion process. It will also provide pertinent on-line data so that the operator can control the process to remain within the prescribed limits of environmental considerations. Data outputs are used for performance in establishing combustion efficiencies of the process.

The gas analyzer system as described above has been employed by Curtiss-Wright and has demonstrated its technical capability, performance and reliability.

Particulate Grab Sample

The stack will be designed to accommodate a particulate grab sample system in accordance with EPA Method 5. The grab sampler provides sampling capability for off-line detailed particulate analysis.

Filters are provided for extractive isokinetic sampling of particulate emissions. This method of collection will permit laboratory analysis of particulate data meeting the requirements of EPA Test Method 5.

1.1.3 System Operation and Control

The basic mode of operation of the air cycle system has been described in Section 1.0 for design point steady state operation. This section describes operation and control during normal and emergency transients.

1.1.3.1 Cold Startup Sequence

Start forced and induced draft fans to start airflow through the AFB and fluidize it. Fire the startup burner to heat the bed and process piping. Ramp the startup burner at 100°F per hour rate to achieve 1,200°F at the combustor inlet. When the burner temperature and bed temperature reach 1,200°F, start the coal injection system to start feeding coal, and being ramping down the startup burner to shut off. As the bed temperature is increased to 1,400°F, start the gas turbine with a conventional DC electric starter and bring it up to gas generator idle speed.

At this time, with Control Valve CV-2 open, close Control Valve CV-3 to direct compressor discharge air through the air preheater. Use Control Valve CV-2 to modulate airflow through the heat exchanger, increasing turbine inlet temperature until it is self-sustaining and disengage starter. Continue to increase bed temperature, using CV-2 to maintain gas generator speed. At a bed temperature of 1,450°F, the

control system will generate a signal to close CV-2 as necessary to achieve turbine synchronous idle speed. At this point, breaker closure is initiated and the gas generator is automatically maintained at synchronous speed by modulation of CV-2.

When generator voltage and phasing has been verified by the Auto-Synchronizer, the breaker is closed. Control Valve CV-2 must immediately respond to accommodate the increase in load on the system. The unit is now available for operation and controlled by feeding coal to match steam demand with 1,650°F bed temperature as an upper limit. Electrical power is produced as a byproduct.

1.1.3.2 Hot Startup Sequence

If the plant has been shut down recently and the bed is still at or above 1,200°F, it is possible to start on coal with no preheat. The bed temperature is important in such a start because of possible overheating of the flue gas boiler. Assuming that the temperature is below 1,476°F to 1,500°F, the procedure can be a simple resumption of the cold startup at that condition. If the temperature is higher, however, a simultaneous start of the gas turbine will be required to maintain boiler temperature at or below design level.

1.1.3.3 Plant Turndown

The primary and most efficient method of reducing the output of the plant is to turn down the combustor. Combustor turndown can be achieved by reducing coal flow. Both fluidizing air and bed cooling airflow are simultaneously reduced. This permits maintaining bed temperatures near the design plant for up to 50% turndown. In order to attain turndown of this nature, steam production demand signal or kilowatt demand signal must be reduced depending on the control mode being used.

1.1.3.4 Steady State Operation

For this discussion, steam production shall be considered the basic operating mode. The combustor is controlled via coal feed to maintain the desired steam demand. Electrical power production will vary depending upon the steam demand.

Other modes of control can be made available depending upon the preference of the customer. In any event, the primary control variable is coal feed and the same safety features in terms of alarms and trips are active for any control mode.

1.1.3.5 Normal Plant Shutdown

For normal shutdown, ramp coal flow to zero and open valve CV-2 to lower the turbine inlet temperature. Generator output and steam production will decrease proportionally to a decrease in turbine inlet temperature. This will continue until the generator is fully unloaded and the breaker is open. When the breaker is open, the forced draft and induced draft fans are shut down and the bed is slumped.

1.1.3.6 Emergency Shutdown Procedure

The most common form of emergency requiring specific corrective action is loss of electrical load. Such an event requires immediate reduction of turbine power to zero to prevent possible catastrophic overspeed of the power turbine and generator. Turbine power can be reduced at an adequate rate by rapid opening of the bypass valves CV-2 and CV-3 to reduce turbine inlet temperature to the synchronous idle level or below. Coal flow must be reduced to minimize bed temperature. The bed need not be slumped and over-temperature of the flue gas boiler can be avoided by closing valve CV-3 and opening CV-2 when the initial crisis is over and the gas turbine has reached synchronous idle temperature. Normal synchronization and load increase can then be executed when the electrical fault is corrected, or a normal shutdown can be carried out if necessary.

An emergency requiring gas turbine shutdown, such as mechanical failure, will require that the bed be slumped to avoid excessive temperature to the flue gas boiler.

Other transients than those mentioned will, in general, reduce system temperatures and pressures with no adverse mechanical consequences. It should be noted, however, that there will be steam production at any time the bed is operating, so that any emergency requiring cutoff of steam flow will require a complete shutdown of the plant.

1.2 MATERIALS OF CONSTRUCTION

1.2.1 Inbed Components

The materials selected for the inbed components of the atmospheric fluid bed are in conformance with the ASME Boiler and Pressure Vessel Division 1 Code. Material selection is based generally on Curtiss-Wright's background in the design of nuclear components and gas turbines, and on testing conducted specifically to evaluate materials operating in fluid bed environments. Curtiss-Wright has conducted over 12,000 hours of such FBC testing, including 4,300 hours in an AFB and 3,500 hours in a PFB. In general, Curtiss-Wright's results have been confirmed by the published results of others, including Oak Ridge National Laboratory (ORNL/TM-7734/Pl - Corrosion of High Temperature Materials in AFBC Environments) and EPRI (EPRI CS-1475 - Materials Problems in Fluidized Bed Combustion Systems).

A. <u>Materials - Heat Exchanger Section</u>

The heat exchanger section of the proposed atmospheric fluidized bed consists of the heat exchanger tubes, 180° elbows, tube extensions from the manifolds, hot and warm headers and hot and warm external manifolds. The material selection for these components is discussed below.

In the "air-heater" fluidized bed concept, the metal temperature of the tubes is essentially the same as the fluidized bed temperature. Material selection for the heat exchanger must consider elevated temperature strength, erosion/corrosion resistance, oxidation/ sulfidation resistance and fabricability. Curtiss-Wright's experience has indicated that mechanical erosion is not significant with vertical placement of the heat exchanger tubes, since low impingement angles of the abrasive particles and the low fluidizing velocities employed tend to minimize resultant mechanical erosion. The 1800 elbows, which will be subject to impingement of abrasive particles which could cause mechanical erosion, will be protected by "spoilers" which have been shown to be effective, in testing at Exxon's miniplant, in preventing erosion at much higher velocities. Internal oxidation by the clean air is not a significant factor since the material specified for this application is resistant to appreciable scaling to a temperature of 2,000°F.

The major considerations in the selection of a material for the heat exchanger tube application are the ability to withstand the fluidizing bed atmosphere coupled with adequate high temperature strength to permit structural design. This atmosphere is dynamic, fluctuating and non-uniform, which is neither in chemical nor thermodynamic equilibrium. The combustion gases can vary instantaneously between an oxidizing, reducing, carburizing and sulfidizing potential. In addition, it is also possible that areas of low oxygen partial pressure can exist during coal combustion, and this condition in the presence of calcium sulfate can produce high sulfur activity.

Curtiss-Wright has chosen a modified AISI 310 composition material for this heat exchanger tubes. This choice was based on the extensive rig and operating fluid bed testing by Curtiss-Wright and others as noted above. This choice was based on superior corrosion resistance and adequate elevated temperature strength of the 310 material.

Originally, the only limitation that concerned Curtiss-Wright in the use of AISI 310 type material was the possibility of the formation of an embrittling intermetallic phase of chromium-iron, known as "Sigma", after prolonged heating in the range of 1,050-1,700°F. Sigma Phase formation results in a significant drop in room temperature ductility, and there is also concern that oxidation corrosion resistance might be affected in the FBC atmosphere.

The potential susceptibility of the 25 chromium/20 nickel stainless steel (AISI 310 Type) to Sigma Phase prompted Curtiss-Wright to specify an AISI 310 controlled composition which was formulated to retard the formation of Sigma Phase. This composition consisted of specifying carbon to the high limit of a normal range, limiting the amounts of silicon and manganese and requiring an intentional addition of nitrogen.

Recently, a technical report, "Properties of Sandvik 15XRE 19" dated August 24, 1982 and written by H. Wilhelmsson, reported on the formation of Sigma Phase of various type AISI 310 alloys. The materials tested in the report were AISI 3105 (low carbon), standard AISI 310 and the modified AISI 310 (15XRE 19 - similar composition to Curtiss-Wright's controlled chemistry 310), all tested by aging for 2,000 hours at 700°, 750°, 800° and 850°C. Microstructure examination of samples of each condition for all materials showed significant Sigma Phase formation for both the AISI 310 and 3105, with very small amounts at the grain boundaries for the modified 310. In the Charpy-V notch tests conducted by Sandvik, marked differences between the three type 310 materials existed. AISI 3105, which forms high amounts of Sigma Phase, has a drastic reduction in impact strength, while the modified AISI 310 showed only a slight decrease

in impact strength due to precipitation of carbides and nitrides. The testing conducted by Sandvik indicates that Sigma Phase formation of the AISI 310 material can be controlled by selection of composition.

In the material selection process for the heat exchanger tubes, various other materials were considered. Of particular interest were Inconel 600 (70% nickel), Inconel 671 (50% chromium, 50% nickel) and Incoloy 800H (35% nickel, 20% chromium) because of their superior high temperature strength. However, testing by Curtiss-Wright and others has shown that an alloy with at least 25% chromium content and a limited nickel content was required to provide corrosion resistance in the FBC atmosphere. Many of the nickel alloys, particularly Incoloy 800H and to a lesser extent Inconel 671, are "bellwether" or indicator alloys (see EPRI report previously cited). Testing of these alloys often indicates relatively acceptable corrosion rates in oxygen-rich atmospheres but the onset of rapid corrosion in a reducing atmosphere. Because of the possibility of local or general upsets of the bed during prolonged industrial operation under variable load, Curtiss-Wright has chosen not to use these alloys.

The material specified for the 180° elbows and spoilers will be the same composition as the AISI 310 heat exchanger tubes if fabricated from wrought material. An option to the wrought material fabrication is the use of ASTM A351 Type HK 30 (AISI 310) castings with integral "spoilers." Components internal to the tubes will be fabricated from type 321 18-8 titanium stainless steel.

The hot headers, which operate at approximately 1,600°F but are not in contact with the combustion process, will be fabricated from Incoloy 800H because of its higher strength at elevated temperature. All warm headers will be fabricated from type 321HSS type material (18-8 titanium stabilized) to provide adequate strength, and oxidation and corrosion resistance. Also, all tube connections from the hot and warm headers to the heat exchanger tubes likewise will be fabricated from wrought or cast forms of 18-8 stainless steel.

All manifolds will be constructed of carbon steel ASTM A515 Grade 70 material, with insulation to provide a maximum operating temperature of 250°F and with internal metal liners to protect against refractory spalling. The liners are type 321HSS to provide necessary oxidation and corrosion resistance.

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B. <u>Materials - Air Distribution System</u>

The air distribution system consists of tuyeres that operate in the active bed, tuyere manifolds which are in and below the active bed, and tuyere supply headers which are situated below and outside the fluidizing bed.

All tuyere bodies will be cast from AISI A351 (HK-30) material which contains a carbon level of 0.25/0.35. The petrochemical industry has been using this type material operating between 1,500-1,700°F with excellent results with no major problems due to Sigma Phase formation. Industrial experience and previous investigations have concluded that the cast version of AISI 310 material is more resistant to Sigma Phase formation than its wrought counterpart.

The rectangular section of tuyere manifold will be fabricated from type 347HSS columbium (niobium) stabilized 18-8 type stainless steel. Maximum temperature of operation which occurs during cold startup of the unit is 1,200°F. Type 347 material was chosen for this application since air holes on the bottom of the manifold could cause some fluidized combustion below the top of the bed. While this combustion will not result in metal temperatures equivalent to those in the combusted fluidized bed, a material that had been shown by tests to be resistant to inbed corrosion should be specified for this application. Tests conducted at the Stoke Orchard Test Facility by the National Coal Board confirmed the excellent corrosion resistance of the type 347HSS material.

The tuyere supply headers, which will operate at a maximum temperature of 1,200°F (again during cold start) and are not in contact with the products of combustion, will be fabricated from type 321HSS titanium stabilized 18-8 material. This material was chosen to avoid any corrosion problems associated with "sensitization" when exposed to long-term service at 1,200°F operation.

1.3 FLEXIBILITY OF THE AIR CYCLE AFB COGENERATION SYSTEM IN MATCHING INDUSTRIAL PLANT DEMANDS

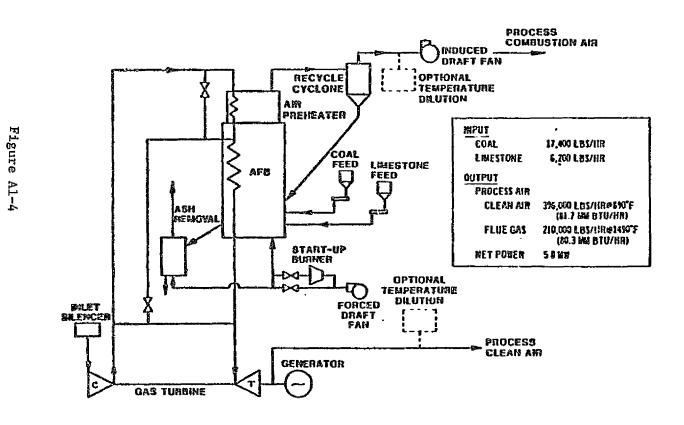
One of the significant advantages of the air cycle is its ability to match a variety of plant thermal and electrical demands by the modular addition of components and by relatively minor changes to components.

Figures Al-4 through Al-7 demonstrate one type of flexibility. In these figures, the basic components of the air cycle system (those shown in Figure Al-4) have been held constant, as has the coal and dolomite input at 17,400 lbs/hr and 6,200 lbs/hr, respectively. Output variations have been obtained by the addition of ancillary components. The electric power output is 5.8 MW for the processes shown in Figures Al-4 through Al-6, while it is 8.8 MW in Figure Al-7. Clean air flow for all processes is 396,000 lbs/hr.

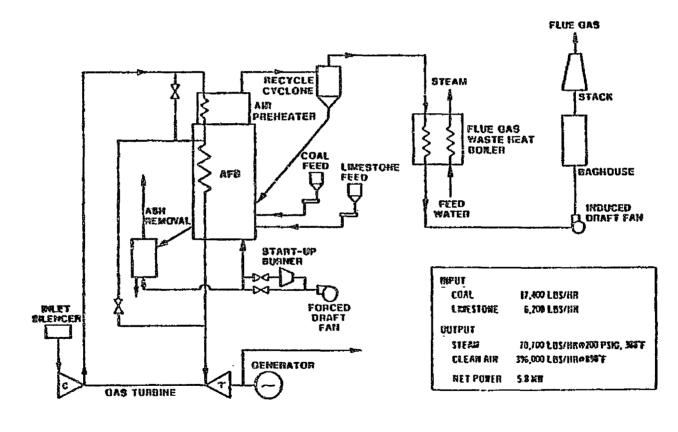
Still more flexibility is available by variations in some of the components in the design stage, as is illustrated in Table A1-1. Two particular points should be noted from this table. First, the incorporation of supplementary gas firing of the waste heat boiler or the gas turbine can provide, within the basic system, at least partial steam or steam and electric backup when a coal-related component is down for maintenance. Second, the air cycle AFB cogeneration system can serve a wide range of electric to thermal (E/T) plant demand ratios. Note that the values given for each of the configurations is representative and, by combination of the variations, virtually any value of E/T from 30 to 150 KW/KPPH can be obtained.

OF POOR QUALITY

AFB COGENERATION SYSTEM AIR CYCLE PROCESS AIR SUPPLY



STEAM AND PROCESS AIR SUPPLY



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Figure A1-5

AFB COGENERATION SYSTEM

AIR CYCLE STEAM SUPPLY

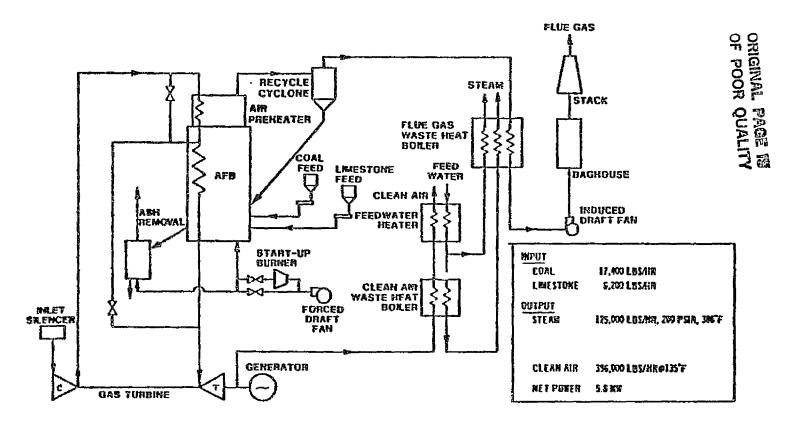


Figure Al-6

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AFB COGENERATION SYSTEM AIR CYCLE **ELECTRIC SUPPLY**

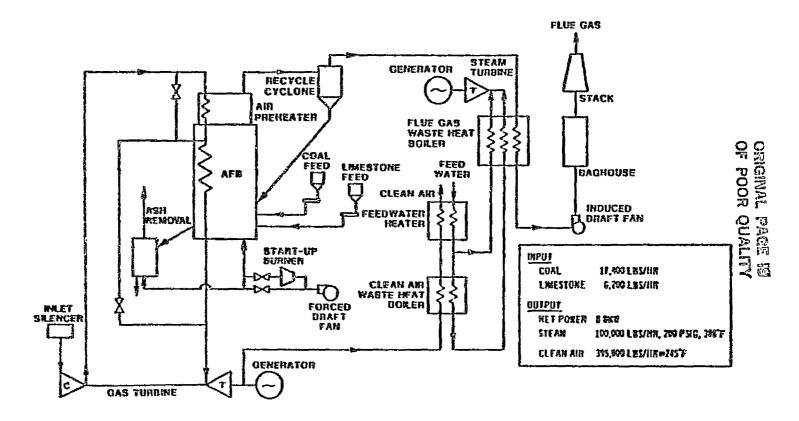


Figure Al-7

Table A1-1 AIR CYCLE OUTPUT FLEXIBILITY

BASIC SYSTEM PRODUCING HIGH TEMPERATURE FLUE GAS, WITH WASTE HEAT BOILERS (WHB) PRODUCING LOW PRESSURE PROCESS STEAM FROM FLUE GAS AND CLEAN AIR E/T = 45 KW/Kpph

VARIATIONS IN SYSTEM POSSIBLE WITHOUT CHANGING MAJOR COMPONENTS (GAS TURBINE, FBC, COMBUSTOR/HEAT EXCHANGER)

1. GENERATE STEAM AT HIGHER PRESSURE IN WHB AND ADD BACKPRESSURE TURBINE

E/T = 115Kw/Kpph

2. MODIFY AIR PREHEATER SO CLEAN AIR EXTRACTS MORE HEAT FROM FLUE GAS

E/T = 70Kw/Kpph

COMBINE 1 and 2 ABOVE.

E/T = 150 Kw/Kpph

4. ADD SUPPLEMENTARY FIRING TO WASTE HEAT BOILER (NOTE. IN ACTUAL OPERATION, THIS CAN BE PARTICULARLY ADVANTAGEOUS BY LETTING SUPPLEMENTARY FIRING HANDLE RAPID LOAD SWINGS AND BASIC AFB/GT HANDLE BASE LOAD. WASTE HEAT BOILER CAN ALSO SERVE AS LIMITED STEAM SYSTEM BACKUP BY INDEPENDENT OPERATION)

E/T = 30Kw/Kpph

5. ADD SUPPLEMENTARY FIRING TO GAS TURBINE (GT OPERATING ON GAS CAN SERVE AS ELECTRIC AND STEAM BACKUP WHEN AFB IS DOWN FOR MAINTENANCE).

1.4 TECHNOLOGY READINESS OF THE AIR CYCLE AFB

There is no technological barrier to the commercialization of air cycle atmospheric fluid bed/gas turbine cogeneration. Many of the system components are standard commercial items, while the "new" items are derivative from well-proven technology. The remainder of the section will be devoted to demonstrating these statements.

Table A1-2 lists the components of an AFB/gas turbine system. The distinction between integral and ancillary components is somewhat arbitrary, but is made so that it can be simply said that all of the ancillary components are clearly commercially available items.

Table A1-3 describes the status of the integral components. The startup combustor is a duct burner operating on oil or gas, and can be purchased as a packaged item with the forced draft fan. The ash removal system consists of a fluidized column which acts as a seal, and a conventional water-cooled fluid bed heat exchanger. preheater is a high-temperature heat exchanger, similar in characteristics to items regularly used in the chemical and petroleum industries, and is commercially available. The gas turbine is also commercially available, since it can be any one of a number of currently sold engines which are adaptable for external combustion, either directly or through a regenerator. Two major points on the gas generator in this cycle must be remembered: It operates on clean air, uncontaminated by any products of combustion; and its turbine inlet temperature is approximately 1,500°F. Thus, its operating regime in the air AFB system is less severe than in normal gas or oil fired operation.

The recycle system consists of cyclones, trickle valves and associated ducting while the coal and sorbent feed system consists of inbed guns fed by a dilute phase pneumatic conveying system, each of which is currently being demonstrated in a variety of AFBs including the B&W 6 x 6 unit, the Great Lakes unit, the TVA 20 MW unit and others. Similarly, control system software for the AFB is being demonstrated in a variety of projects, and specific gas turbine integration with a fluid bed will be demonstrated on Curtiss-Wright's 13 MW PFB pilot plant scheduled for operation in late 1983.

Thus, the "new" technology is the combustor and the inbed heat exchanger. We must now understand from where this technology derives.

Figure A1-8 is a schematic of this derivation. The fluid bed coal combustion technology derives from the variety of operating AFB units, of which the Shamokin boiler is shown as a representative example on

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this chart. Of course, the basic fluid bed technology extends further back to the thousands of process applications including cat cracking, ore roasting, calcining, etc. The air-cooled heat exchanger derives primarily from the work on air-cooled pressurized fluid beds.

The combustor itself may be divided into two components: The structure itself, and the fluid bed. The structure is a refractory-lined cylindrical steel vessel with a conical roof, similar to many current process vessels and also to the vessels used for the process application of fluid bed technology, and thus represents state-of-the-art technology.

The significant fluid bed parameters used in the various NASA designs are compared on Table A1-4 with Curtiss-Wright experience on operating fluid beds and with the normally accepted range of the parameters for AFB design. As may be seen, the NASA values fall within the accepted range. The bed depth is on the high side of the range, but this is normal for an air-cooled bed. Thus, the NASA designs are not pushing the state-of-the-art.

For the inbed heat exchanger, the normally expressed potential concerns are metallurgical. Structure design is well within state-of-the-art while heat transfer coefficients in fluid beds have been established by test data. (Note that in the basic air AFB design, fine tuning of heat output in the flue gas and clean air is made possible by the incorporation of the air preheater and preheater bypass.) Thus, the items to be addressed are erosion and corrosion.

The potential for erosion is significantly reduced by the use of vertical tubes and by the relatively low fluidizing velocity.

Although the U-bends at the top of the tubes do become horizontal, testing for over 1,000 hours at Exxon's miniplant showed that the incorporation of spoilers eliminated a previous erosion problem encountered under the higher fluidizing velocity conditions of that plant.

The potential for corrosion is basically a function of material selection. Curtiss-Wright has conducted over 12,000 hours of testing in the range of 1,650°F on a variety of materials, including 4,300 hours in an operating AFB and 3,500 hours in an operating PFB. Results of the testing show AISI 310 stainless steel to be an acceptable material for heat exchanger tubes. Similar testing reported by ORNL and EPRI confirm the choice of 310 material. (A more complete discussion of these test results and the choice of 310 is contained in the section on Materials Selection.)

Thus, by considering each of the components of the system, we have demonstrated the statement made at the beginning of this section: There are no technology barriers to air cycle AFB/gas turbine steam cogeneration.

Table A1-2

AFB AIR CYCLE

Integral Components

- o AFB Combustor
- o Inbed Heat Exchanger
- o Air Preheater
- o Recycle System
- o Coal/Sorbent Feed System
- o Ash Removal System
- o Startup Combustor/FD Fan
- o Gas Turbine
- o Integrated Control System

Ancillary Components

- o Waste Heat Boilers
- o Coal and Sorbent Receiving
- o Coal Preparation
- o Ash Disposal
- o Feedwater Heater
- o Feedwater Treatment
- o Particulate Removal System/Stack
- o Process Piping and Valving
- o Civil Works
- o Electrical Works

Table A1-3

AFB AIR CYCLE

Integral Components

Commercially Available

Startup Combustor FD/Fan Ash Removal System Air Preheater Gas Turbine

Commercially Available - In Demonstration

Recycle System Coal/Sorbent Feed System Control System Software

"New" Technology

Combustor Inbed Heat Exchanger Figure Al-8

ORIGINAL PAGE IS

COMBUSTOR

Comparison of Performance Parameters

		C-W EXPERIENCE	NORMAL ACCEPTED
<u>PARAMETER</u>	NASA DESIGNS	AFB PFB	RANGE
Fluidizing Velocity (fps)	3.7 (3.0-4.3)	5.3 2.7 (2.2-4.0)	2-8
Excess Air Flow (%)	30 (30-50)	30% 30 (20-40)	20-40
Bed Depth (ft)	7' (6-7.5)	5.0 16	2–8
Bed Temperature	1,625	1,550 1,650 (1,400-1,750	1,450-1,700
Combustion Efficiency	98	95 99+	92-99

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1.5 LOAD TURNDOWN PROCEDURES

1.5.1 Variations in Generic Turndown Procedures

Included in the generic description of the air-cooled AFB/gas turbine system is a discussion of turndown (Section 1.1.3). This basically applies to a plant which produces electricity and steam. The Ethyl plant is unique in that it produces three products — electricity, steam and heat for Dowtherm — and the plant demand is such that direct heat output is to remain constant while steam output is varied. This requires a different turndown methodology than that for simple steam turndown.

In this mode of operation, steam demand is the control on turndown. As steam demand is reduced, control valve CV-2 is opened and a portion of the clean air bypasses the combustor, thus reducing gas turbine inlet and exit temperatures and heat flow to the waste heat boiler. Coal flow is simultaneously decreased, but fluidizing airflow is not altered. Steam output is thus controlled by modulation of CV-2 and by coal flow while direct heat output is unchanged. Turndown characteristics are shown schematically in Figures A1-9 and A1-10.

It should be noted that this method of operation produces lower efficiency, as measured in fuel utilization, than the conventional turndown for a system producing steam due to the higher levels of excess air. Figure Al-11 shows comparative output and efficiency of the Ethyl system with constant fluidizing airflow and a comparable system in which excess air was maintained constant.

Despite the decrease in fuel utilization, an economic analysis by Catalytic shows the system chosen for Ethyl, because of its higher output of premium product, to be superior.

The estimate plant load performance for AFB/gas turbine cycles producing steam by using the gas turbine exhaust gas is shown in Figure A1-12. Such performance is applicable to the Riegel plant site cycles. At 100% heat input, the combustor is operating at 100% design combustor flow and maximum freeboard temperature of 1,650°F. As the heat input is decreased at constant flow and freeboard temperature, electric power and process steam decrease at a slightly faster rate than the heat input. At approximately 60% heat input, the maximum bypass flow is reached, and further reductions in power output are achieved by reducing both fluidizing airflow and freeboard temperature. At the minimum heat load of 33%, electric power is 30% and process steam is 12.5% of design.

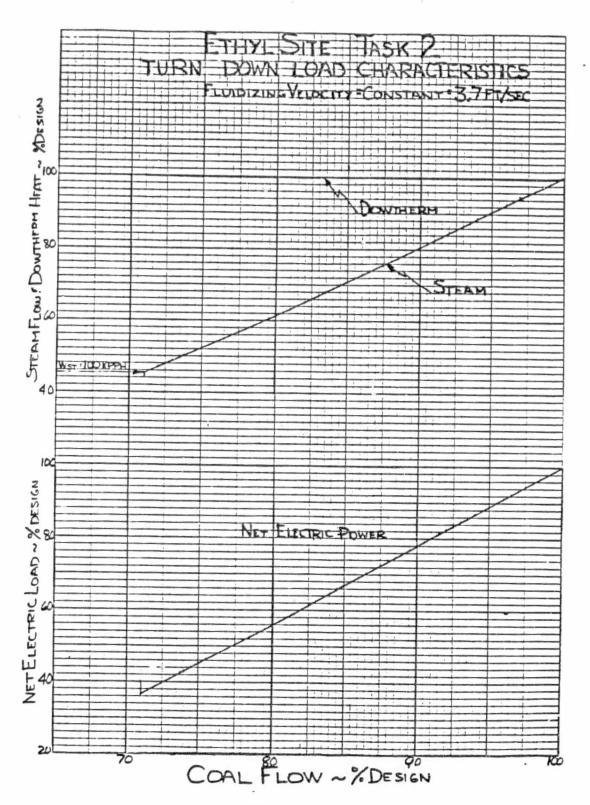
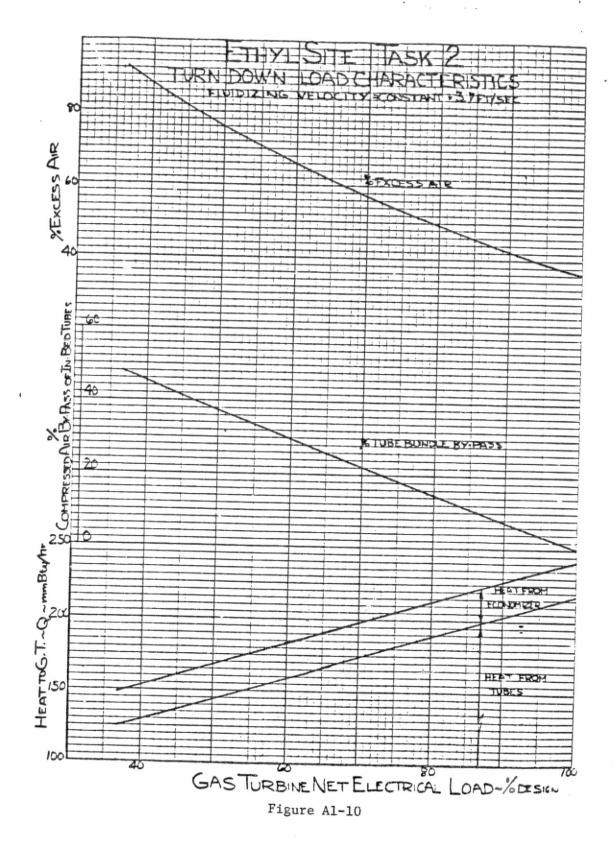


Figure A1-9



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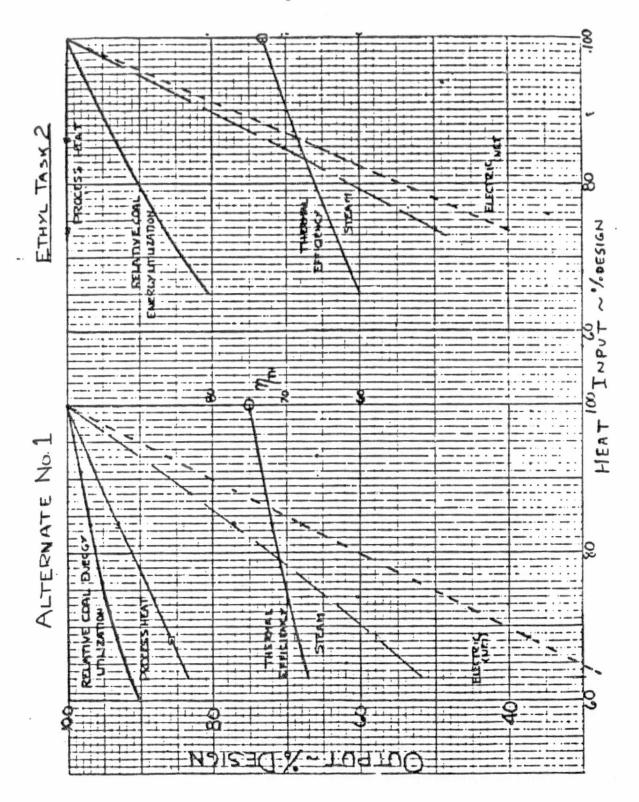


Figure Al-11

REFERENCE ESTIMATED PERFORMANCE ELECTRIC - STEAM OUTPUT VS HEAT INPUT

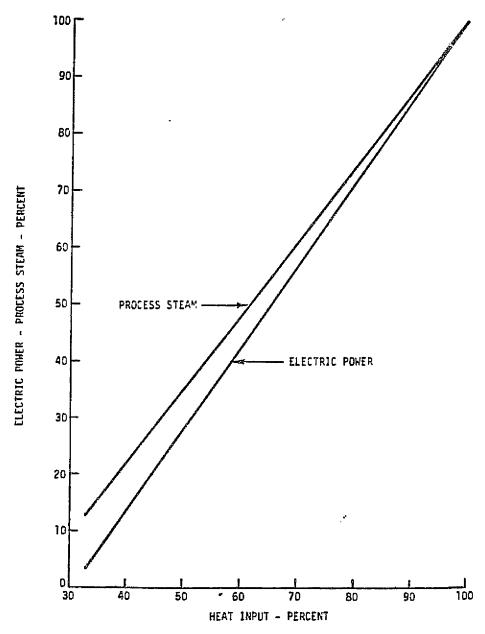


Figure A1-12

1.6 ETHYL PLANT AFB/GAS TURBINE SYSTEM - SIGNIFICANT PHYSICAL PARAMETERS

Table A1-5

Fluid Bed Parameters

Bed Area - 1,452 sq ft total; 1,256 sq ft active

Bed Height - 8'-1"

Freeboard Height - 12'-0"

Fluidizing Velocity - 3.7 fps

Excess Air - 36.2% (Design)

Fluidizing Airflow - 378,000 lbs/hr

Coal Flow - 29,800 lbs/hr (370 MM Btu/hr)

Limestone Flow - 8,860 lbs/hr

Calcium/Sulfur Fuel Ration - 3.0

Number of Coal Feed Points - 64

AFB Combustor

Construction - Refractory Lined Steel (ASTM A515 - GR 70) Cylindrical Vessel with Conical Roof

Vessel O.D. - 45'-8"

Vessel I.D. - 43'-0"

Elevations - Vessel Bottom - 11'-0"

Vessel Top - 58'-11"

System Maximum - 102'-2"

Table A1-5 (continued)

Heat Exchanger

Tubes

Number - 2188 U-Bend

Size - 2" Schedule 80

Material - AISI 310

Inlet Headers

Number & Size - 14 - 6" Schedule 40

12 - 10" Schedule 40

Material - ASTM A743 Grade CF8C (312 Stainless)

Outlet Headers

Size - 19 - 12" Schedule 40

Material - ASTM B407 (Incoloy 800H)

<u> Manifolds</u>

Inlet - 66" O.D., 60" Flow Path

Outlet - 72" O.D., 61-1/8" Flow Path

Material - ASTM A515 Grade 70 Pipe with
Internal Poured VSL 50 Insulation
and Kaowool Blankets lined with
AISI 321

Gas Turbine

Model - Westinghouse W-191

Airflow - 961,200 lbs/hr (928,800 through Hz)

Pressure Ratio - 7.5

Turbine Inlet Temperature - 1,500°F

 Δ P, Compressor to Turbine - 4.5 psi

Table A1-5 (continued)

Recycle Cyclone

No. Required/Combustor - 3

Removal Efficiency - 93%

Total Dust Loading - 47,600 lbs/hr

Dimensions:

Barrel O.D. - 12'-10"

Barrel Length - 15'-4"

Cone Length - 25'-6"

Recycle Return - 1'-0" below bed through

trickle valve

Clean Air Reheater

Q Exchanged - 24.1 MM Btu/hr

Air Temp., in/out - 524/626°F

Flue Gas Temp., in/out - 1,650/1,449°F

FD Fan

Air Flow - 378,000 lbs/hr

Pressure Drop - 5.2 psi

Electric Load - 1,521 Kw

Fluidizing Air Preheater

Q Exchanged - 43.2 MM Btu/hr

Air Temp., in/out - 118/590°F

Gas Temp., in/out - 697/280°F

Table A1-5 (continued)

Major Tie-in Points to AFB/Gas Turbine System

1. Power Turbine Exhaust

Opening -- 6'-9" x 9'-9" Elevation from ground level - 11'-9 5/8"

2. Flue Gas Outlet

Opening - 5'-2" x 18'-3 1/4"
Flange Face to centerline AFBC - 4'-1 7/8"
Elevation from ground level to centerline
opening - 96'-10 1/2"

- 3. Coal Silo 12' Dia. x 56' High

 Dolomite Silo 9' Dia. x 24' High
- 4. Fluidizing Air Preheater

9'-0" x 9'-0" x 6'-0" High

1.7 AFB/STEAM TURBINE COGENERATION SYSTEM

1.7.1 Basic AFB Boiler Design

There are several manufacturers of AFB boilers, each using certain different design features. For this study, Catalytic enlisted as subcontractor for AFB boiler technology the Keeler/Dorr-Oliver Boiler Division. A paper presented jointly by these firms at the Industrial Coal Conference, University of Kentucky, 1981, is reproduced in part to describe the basic AFB boiler design.

1.7.2 Study Approach

After Catalytic surveyed the sites and determined the heat and energy requirements, optimum steam turbine cycle conditions were established by Catalytic within the frame of reference of available plant distribution systems, plant requirements, and the capability of currently available equipment. Site specific conditions, including coal and sorbent properties, were then furnished to Keeler/Dorr-Oliver. The latter studied boiler capacity requirements, load response and turndown requirements. They determined the fluidized bed combustion parameters, calculated heat and material balances, and determined sorbent requirements for SO₂ control. The effect of sorbent requirements in heat and material balances and combustion conditions are reflected in the calculated boiler efficiency. The boiler configuration was adapted to the fluidized bed conditions.

1.7.3 Ethyl Plant Boiler Design - Task 2

The boiler design chosen for the conceptual design is a scale-up of the Keeler/Dorr-Oliver CPFS fluid bed boiler design. The physical arrangement of the boiler is shown Figure A1-13.

The CPFS design utilizes a sparge pipe air distributor patented by Keeler/Dorr-Oliver as well as other fluidized bed boiler design elements also patented by them. The steam and water drums have been arranged as cross drums. This provides for a fairly long boiler front wall, which in turn accommodates three spreader stokers. Vertical in-bed generating tubes provide the bed segmentation between the three firing aisles required for the spreaders. The superheater banks are executed as vertical in-bed tubes. The superheater banks are supported by water cooled forced circulation generating tubes.

The superheater arrangement is expected to result in a virtually flat superheater outlet temperature curve with respect to turndown.

The fluidized bed is 4'-6" deep under normal operating conditions. The dimensions of the plane of the fluidized bed are 19 ft. x 29 ft.

Ash withdrawal is accomplished with a set of screw conveyors mounted directly underneath the bottom supply headers running across the width of the fluidized bed. This approach will reduce the discharge temperature of the bottom ash to a level 100-200° above the saturation temperature of the steam in the generating tubes of the boiler.

1.7.4 Load Control

Turndown and load response is accomplished by proportioning the number of air supply tubes in service to the air flow requirements for a given steam and fuel flow. From the attached Figures A1-14 and A1-15 it can be seen that this approach to load response will give the smoothest possible response curve relative to load.

1.7.5 AFB Boiler Parameters - Ethyl Plant Conceptual Design

A. Design Parameters

- 1. Capacity: 250,000 lbs/hr
- 2. Steam Condition: 1,250 Psig/950°F
- 3. Turndown Ratio: 4:1
- Bed Temperature: 1,500°F (nominal - not to exceed 1,600°F)
- 5. Air: Ambient, 80°F, 60% RH, Sea Level
- 6. Feed Water Temperature: 480°F
- 7. Startup Fuel: Natural Gas
- 8. Emissions Limitation
 - a. SOx: 90% sulfur capture
 - b. NO.: 0.5% 1b/MM BTU
 - c. Particulates: To baghouse 10 grains/ACF

B. Performance

- Steam Flow: 243,020 lbs/hr
- 2. Cont. Blowdown: 2,430 lbs/hr
- 3. Steam at S.H. Outlet: 1,250 Psig/900°F
- 4. Coal Feed: 25,149 lbs/hr
- 5. Limestone Feed: 7,474 lbs/hr
- 6. Fluidizing Air to AFB: 283,396 lbs/hr @ 2500F
- 7. Bottom Ash Removal: 2,716 lbs/hr
- 8. Boiler Feedwater to Economizer:
 - 245,450 lbs/hr @ 480⁰F
- 9. Fly Ash: 6,312 lbs/hr
- 10. Flue Gas to Atmosphere: 306,993 lbs/hr

C. Physical Parameters

- 1. Fuel Feeders
 - a. Type: Overbed, Spreader Stoker
 - b. Number: Three (3)
 - c. Manufacturer Model No.: Detroit, No. 18
- 2. Startup Burners: Three (3)
- 3. Economizer
 - a. Manufacturer, Type: Kentube, Bare Tube
 - b. Effective Surface Area: 11,360 sq. ft.
 - c. Tubes: 2 in. OD, 31 rows x 28 tubes/row, 25 ft effective length
 - d. Sootblowers: Two (2) rotary
 - e. Tube Fouling Resistance: .001 tube/.005 gas
 - f. Heat Transfer: 9.7 BTU/HR/sq. ft. F
 - g. Pressure Drop: 7.6 psi tube/2.49" water gauge
- 4. Forced Draft Fan: Clarage #120, two stage, 1,500 HP motor
- 5. Induced Draft Fan: Clarage #17, SW SI, 700 HP motor
- 6. Mechanical Cyclones: Three (3) plus hopper bottoms
- 7. Air Heater: Tubular
- 8. Baghouse:
 - a. Manufacturer's Model: C-E Air Preheater, Series 12, pulse-jet type
 - b. Gross Filter Ratio: 3.85:1
 - c. Net Filter Ratio: One Module Cleansing: 4.62:1
 - d. Total Cloth Area, All Modules: 28,773 ft2
 - e. No. Modules, Bags: 6 Modules/252 Bags each, top removal
 - f. Bag Data: 6" dia. x 12 ft long, top removal
 - g. Bag Material: Woven Fiberglass, 15.5 oz./yd², Finish, Teflon B, 10%
 - h. Pressure Drop: 5 in. W. G. @ 110,800 ACFM flue gas, 350°F
 - i. Outlet Duct: .01 grains/ACFM
 - j. Bypass: 100% bypass system
- 9. Materials of Construction, AFB Boiler
 - a. Evaporator Tubes: Carbon steel, SA-178, ERW
 - b. Superheater Tubes: Stainless steel, SA-213,
 - Type 304H
 - c. Air Distributor Sparge Pipes: Stainless steel, Type 310

1.7.6 AFB Boiler Unit Cost

Probable relationship of unit cost versus capacity for single AFB boilers using the Keeler/Dorr-Oliver Boiler Division design of the 3-furnace, cross drum, 2-drum design as produced for the Ethyl plant is given in Figure Al-16. The cost estimates are to show relationships only.

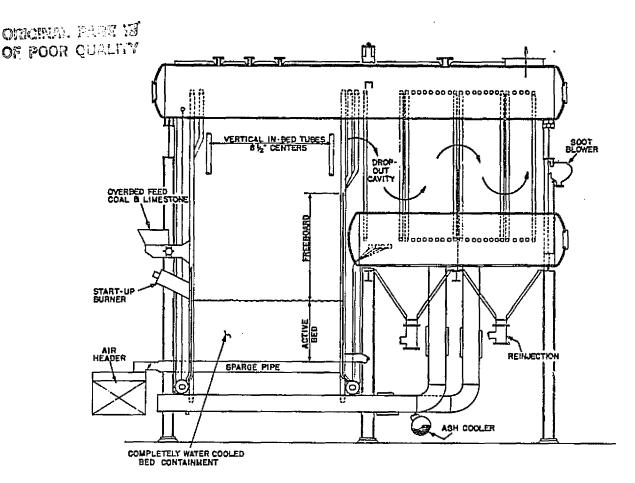


FIG. 6 CPFS - SECTIONAL SIDE

CPFS DESIGN

As the Shamokin design was finalized, the E. Keeler Co. and Dorr-Oliver, Inc. turned to the development of a standard line of boilers to burn normal bituminous and other coals. An evaluation of the industrial boiler market clearly indicated that a shop assembled unit would offer many advantages, at least for the smaller sizes.

The Shamokin unit was designed for a very low grade fuel and it did not lend itself to shop assembly. This prompted a concentrated effort to develop a different concept, eventually called the CPFS. Although it was decided to develop a new conceptual design, it was recognized that many of the desirable features of the Shamokin design should be retained, specifically:

1. Natural circulation.

2. Completely watercooled, seal welded

bed containment, including the floor.

- 3. Vertical in-bed tubes.
- Zoning of the fluidizing air without zoning or segmenting the bed proper.

As the design developed, core was taken to assure that the basic functional design parameters were not compromised just to have a shop assembled unit.

Fluid beds used for combustion have three basic design parameters: fluidization velocity, bed height, and freeboard height (top of bed to bottom of furnace exit). The optimum fluidizing velocity is determined by the fluidizing characteristics of the bed material realizing that the velocity must be high enough for good mixing but low enough to provide maximum residence time and to minimize carryover. With an established fluidizing velocity, the residence time of the products of com-

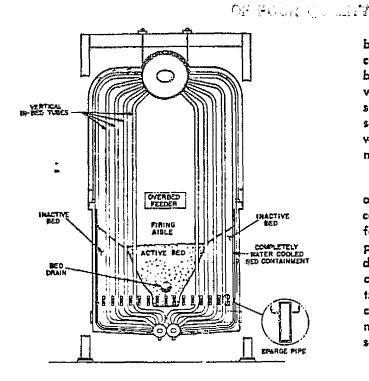


FIG. 7 CPFS - SECTION THRU BED

bustion in the bed, hence completeness of combustion and sulfur capture, is a function of bed height. To assure complete combustion with a minimum of excess air and optimum sulfur capture with a variety of fuels and sorbents, a nominal 4 ft. bed height was selected with the capability to make operating adjustments up to ± 1 ft. (See Fig. 6 and 7).

Particulate carryover from the furnace not only increases carbon and limestone losses, but can cause convection bank erosion and/or fouling. With a particular fluidization velocity, particulate carryover from the furnace is largely dependent upon freeboard height. Naturally a higher freeboard permits more of the entrained particulate to fall back to the bed. After careful review of process bed experience, a minimum freeboard height of 8 ft, was selected. (See Fig. 6).

With a 4 ft. nominal bed height plus an 8 ft. nominal freeboard height, the unit became too high for typical shipping clearances. There were too many compromises to permit a com-

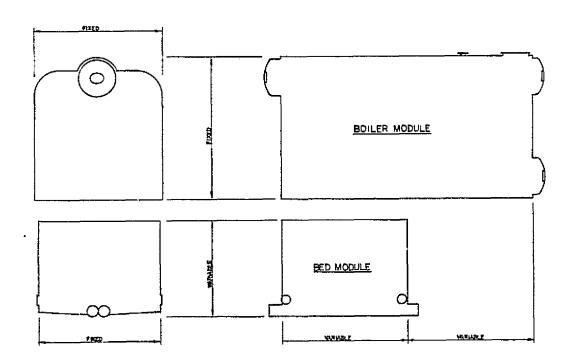


FIG. 8 CPFS MODULAR CONCEPT

pletely shop assembled unit, for even the smaller sizes, but it became apparent that a two module design was feasible and that back module could be completely shop assembled. (See Fig. 8).

With the two module concept, it is practical to custom fit the CPFS boiler/fluid bad to each particular application such as to a particular fuel, sulfur capture, bed carryover characteristic, or desired boiler exit gas temperature. As shown on Fig. 8, the freeboard height, bed height, bed area, and convection surface can be varied, all with a standardized front profile.

Upon initial consideration of fluidized bed firing, two major concerns of most everyone are turndown and load response. To some extent, both can be obtained by permitting bed temperature and bed height to vary, but the range of these techniques is very limited and response is rather slow. Reasonable turndown and load response characteristics can best be obtained by zoning or segmenting the air distribution system so that plan areas of the bed can be slumped. A sufficient number of zones must be supplied to not only permit the required turndown but to also provide for small increments of load change to enhance the load following characteristics.

Instead of windbox segmentation as such, the CPFS design uses sparge (air) pipes, (See Fig. 6 and 7). The sparge pipe arrangement has several advantages:

- Permits a completely seal welded, watercooled floor without numerous penetrations for the admission of fluidizing air.
- Permits multiple zones without a cumbersome windbox design with multiple air supplies and dampers.
- 3. Reduces headroom by eliminating the windbox under the bed.
- Eliminates sealing requirement between the windbox and fluid bed.
- Provides for ease of inspection or maintenance (sparge pipe can be withdrawn).

The modular CPFS design utilizes fifteen individual alloy sparge pipes. The sparge pipes

are inserted through the watercooled frontwall and bolted in place with a gas tight flanged connection. This makes them removable for inspection or replacement during a boiler outage. Each sparge pipe is equipped with a quick acting damper for control (open or closed) and a manually operated balancing damper. All sparge pipes are connected to a common air header which receives combustion air from the forced draft fan.

The fifteen sparge pipes essentially provide fifteen air zones for turndown and load response. The turndown sequence is that of slumping bed areas from the sidewalls towards the center firing aisle. Operation of only the center three sparge pipes represents the minimum load, as shown pictorially on Fig. 7.

In addition to multiple sparge pipes, turndown capability is complimented by the judicious placement of the in-bed surface along each side of the furnace (See Fig. 7). As individual sparge pipes are shut-off from the sides towards the center, a disproportionate amount of in-bed surface is removed from the active bed area which permits a further reduction in the fuel feed and steam generation per unit of plan area. In other words, in-bed tube density is used to extend the turndown range.

The placement of the in-bed surface along each side of the furnace not only extends turndown capabilities but also provides a center firing aisle for overbed feeding of coal and limestone. The required sizing for normal bituminous coal will be the same as required for spreader stakers. The required limestone sizing will, of course, depend on the analysis and reactivity of the stone used.

The combustion controls for the boiler are similar to those normally furnished with conventional stoker fired units, except these are additional loops for bed temperature control, sparge pipe on-off control, and bed height control. The fuel and air flow are controlled by steam header pressure. The number of sparge pipes in operation is indexed to steam flow. The bed height controls maintain a manually selected bed level by positioning a bed drain valve, and bed level is alarmed for

preset high and low conditions. Oxygen and SO₂ trim control are available as options,

A system for the reinjection of flyash collected in the convection bank hoppers is available, and recommended for all except the very small units.

At the present time, the CPFS modular design appears suitable to approximately 80,000 lb/hr. Beyond this capacity the same concept will still be utilized, however, these units will be completely field erected. Operating experience may indicate that greater capacities are possible without going to field erection.

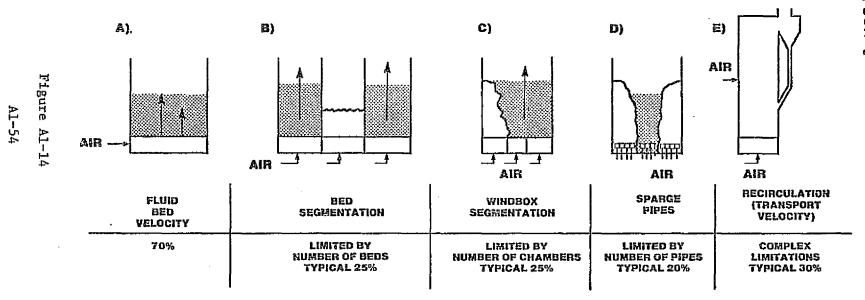
As interest in co-generation grows, higher pressure and superheat will be required. The CPFS is suitable to 800 psig and 750 F. The superheater will be of the drainable, convection type placed in the upper freeboard area.

Fluidized bed fired boilers appear to be rather exotic to those accustomed to conventional solid fuel firing, but if the individual components or systems are examined carefully, they are

not that unfamiliar. For example, with the CPFS design, the boiler module is really the CP boiler, and the completely watercooled bed module represents no new technology. The sparge pipe method of introducing fluidizing air has been used in many different process applications. Really, the CPFS fluidized bed fired boiler is a unique adaptation of existing fluidized bed technology and existing solid fuel fired boiler technology.

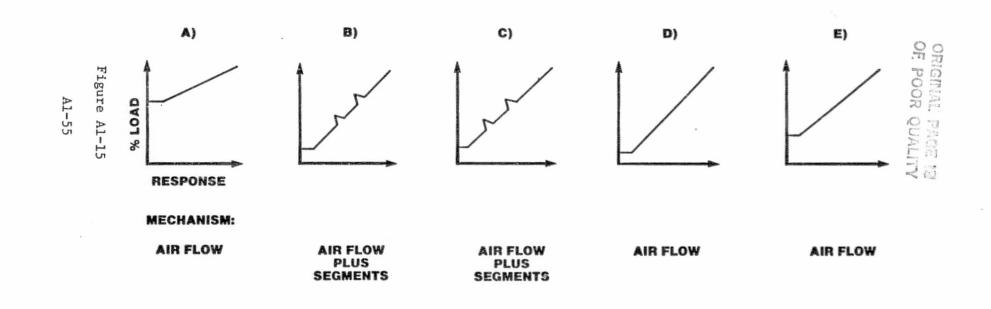
ORIGINAL PAGE IS OF POOR QUALITY

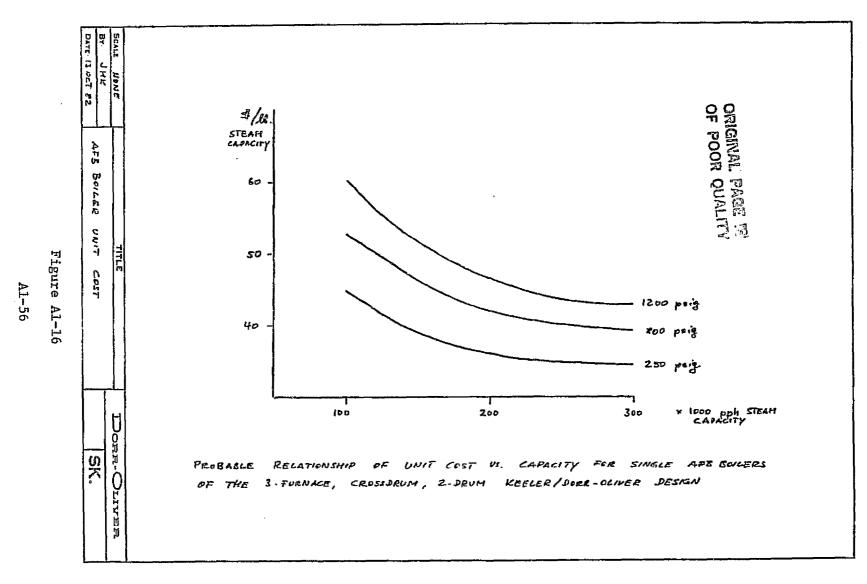
TURNDOWN METHODS FOR AFB BOILERS



TURNDOWN CAPABILITY AS PERCENT OF DESIGN AT CONSTANT EXCESS AIR

LOAD FOLLOWING OF AFB BOILERS DEPENDING ON TURNDOWN DESIGN





Cost estimates are to show relationships only and cannot be used for any commercial or business purpose.

1.8 SOLID WASTE MAKEUP

The predicted analysis of the solid wastes from an AFB combustor is given in the following table. The analysis is based on the coal and limestone specified for the Ethyl plant site.

Table A1-5

SOLID WASTE MAKEUP

EXPECTED ANALYSIS

MATERIAL	BED DRAINS		FLY ASH	FLY ASH	
	<u>GT</u>	<u>ST</u>	<u>GT</u>	<u>st</u>	
	% BY WEIGHT		% BY WEIGHT		
COAL ASH	15	28	60	28	
CaO + MgO	45	32	10	32	
Ca SO ₄	40	34	3	33	
INERTS	0	1	3	1	
CARBON	.3	5	.3	6	

NOTES

(1) For ST, the basis is 75% of unburned carbon is contained in fly ash.

Section 2

STUDY APPROACH AND METHODOLOGY

2.1 <u>METHODOLOGY FOR ECONOMIC ANALYSIS</u>

2.1.1 Introduction

A carefully defined methodology for the rate-of-return and the annualized energy cost analysis used was given to Catalytic by NASA for use in this report.

This methodology is being published in the following report:

Cogeneration Technology Alternatives Study (CTAS) Volume II - Comparison and Evaluation of Results. NASA TM-81401, to be published.

As part of the economic analysis, the following basic computations are required:

- (a) the rate of return on an incremental investment using discounted cash flow.
- (b) the total annual energy costs for various systems. Total energy cost includes fixed capital charges, fuel costs,
 O&M costs and any credits for sale of electric power.

2.1.2 Rate of Return Analysis

This study considers an incremental annual rate of return which equates for two investment alternatives the present value of all differential future cash flows with the total incremental capital investment. This study also accounts for the following:

- o Start of system operation occurs at the beginning of a year.
- o Cash flows are assumed to be annual.
- o An after-tax cash flow is used.
- o State and local property taxes and insurance costs are approximated as a percent of total capital investment.
- o Interest costs or dividends are omitted in the calculation of each annual net cash flow.

- o Escalation is accounted for in the computation of both total capital cost and each annual net cash flow. General inflation is assumed to be zero data is adjusted where needed assuming a 10% inflation rate.
- o Investment tax credit of 10% is accounted for as a reduction of first year taxes.
- o Salvage or residual values are neglected.
- o Land costs are zero.

For those uses where 100% equity financing is considered, return on investment (ROI) is equal to return on equity (ROE).

2.1.3 Total Capital Investment

The capital cost estimate of a system is expressed in mid-1981 dollars and does not include interest (cost of capital) or escalation during construction. For this study, capital cost escalation during construction plus inflation rate are taken as zero. The cost of capital is taken as the following factor: e.418ml

with m = before tax cost of money and 1 = design and construction time, in years.

The effect of engineering and construction periods of varying lengths is shown below. So the total capital investment is greatly impacted by the design and construction time taken. For this study, an engineering and construction period of five (5) years was chosen to account for obtaining of regulatory permits, whereas for the construction period phase perhaps only 2.5 years are needed.

Table A2-1 TOTAL CAPITAL COST FACTOR

Engineering &	(1)	(2)	(3)	(4)
Construction Period	Before-Tax Cost of Money			
	7%	15%	20%	
5 years	1.158	1.368	1.519	1.110
4 years	1.124	1.235	1.397	_
2 1/2 years	1.076	1.170	1.232	1.054

- (1) Common Case factors based on NASA criteria
- (2) Ethyl Plant Site, Task 1 Plant Screening
- (3) Ethyl Plant Site, Task 2 Conceptual Design
- (4) Riegel Plant Site, Task 1 Plant Screening

2.1.4 Depreciation

The depreciation method and depreciation life are based on the Economic Recovery Tax Act (ERA) of 1981. The Accelerated Cost Secovery System (ACRS) established by the Act dramatically changes the system of tax depreciation. A five-year tax life is available. The recovery allowances are based on property placed in service after December 31, 1985 and are given below:

Ownership Year	%	
1	20	
2	32	
3	24	
4	16	
5	8	

This depreciation is often larger than the energy savings before taxes, so there is no taxable income and the depreciation is the cash flow for that tax.

As part of the calculation for the fixed charge rate, the levelized depreciation factor must be included. For the ERA, the following term is used:

DEF =
$$\frac{5}{N^1=1}$$
 RECOVERY ALLOWANCE $(1 + m^1)^{N^2}$

2.1.5 Levelized Annual Energy Cost

The costs and benefits occur over time, but it is necessary to evaluate the stream of costs and benefits in the present. Levelizing is a method of converting a series of escalating annual costs into an equivalent series of constant annual costs having the same present value. Below is a listing of the levelization used in this study.

Table A2-2

LEVELIZATION FACTORS

	<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>
	7%,30 YRS	15%,15 YRS	20%,15 YRS	5%,20 YRS
CHARGE RATE	.0772	.1846	.245	.070
GAS	1.416	1.185	1.163	1.460
COAL	1.115	1.057	1.054	1.095
ELECTRICITY	1.182	1.520	1.446	1.095

- (1) Common Case factors based on NASA criteria
- (2) Ethyl Plant Site, Task 1 Plant Screening
- (3) Ethyl Plant Site, Task 2 Conceptual Design
- (4) Riegel Plant Site, Task 1 Plant Screening

2.1.6 Sample Calculations of Economic Factors

Ethyl Corporation Site-Specific Data:

Inflation-free, after-tax Cost of Money, 15% Inflation-free Hurdle ROE, 20% 100% Equity Financing Project Life, 15 years Start of Plant Operation, 1988 Engineering & Construction Period, 5 years

1985 Prices in 1981 Dollars
Cost Escalation
Natural Gas \$5.80/MM Btu 3%

NOTE: The cost of money at 15% is used to determine the total capital cost for the project. The 20% ROE is the discount factor used in the levelized annual energy cost calculation.

2.1.6.1 Total Capital Cost Factor

For 100% equity financing, before-tax and after-tax cost of money are equal.

Cost of Capital = e.418ml from part 3 of this section of the Appendix.

$$e(.418)(.15)(5) = 1.368$$

2.1.6.2 Fixed Charge Rate

FCR =
$$\frac{\text{CRF}_{\text{m}}^{1}, \text{n}_{\text{R}}}{1-t}$$
 (1.0 - (t x DEP) - C)

where $CRF_m^{\ 1}, n_B^{\ }$ = capital recovery factor for the after-tax cost of money m^1 and the plant life n_B .

t = tax rate

c = investment tax credit rate

with
$$CRF_m = \frac{.20(1.0 + .20)^{15}}{(1.0 = .20)^{15} - 1.0} = .214$$

and DEP =
$$\frac{.20}{(1.20)} + \frac{.32}{(1.20)}2 + \frac{.24}{(1.20)}3 + \frac{.16}{(1.20)}4 + \frac{.08}{(1.20)}5$$

= .637, levelized depreciation rate using post-1985 depreciation rates of 1981 ERA tax law.

FCR =
$$\frac{.214}{1 - .48}$$
 (1.0 - (.48 x .637) - .1) = $\frac{.245}{.48}$

2.1.6:3 Levelized Natural Gas Cost

$$K_s = \frac{1 + .20}{1 + .03} - 1 = 0.165$$
, where K_s , = effective cost of money

$$CRF_{gas} = ..165 (1.0 + .165)^{15} = .184$$

$$(1 + .165^{15} - 1)$$

$$\frac{\text{CRF}_{\text{m}}^{1}_{\text{n}_{\text{B}}}}{\text{CRF}_{\text{gas}}} = \frac{.214}{.184} = \frac{1.163}{}$$

2.2 ELECTRIC UTILITY RATES

The calculation of savings in the cost of electric power is very important in establishing the benefits of cogeneration, since this item plus the fuel cost savings - due to use of coal versus gas/oil - is the total cost savings against which capital costs and increased operation and maintenance costs must be compared.

2.2.1 Ethyl Plant Site

The electric energy cost for this plant site with any type of cogeneration is based on a sell and buyback arrangement. There is no standby rate because of the simultaneous buy/sell rate. The demand is on the buyback at the regular utility rate. So the cogenerator sells to the utility at the latter's marginal energy cost based on gas fuel and buys electricity at the average rate. In consultation with Ethyl Corporation, Houston Lighting and Power and NASA, a 1981 average rate for Ethyl of 4.0¢/Kwh was established with an escalation rate of 7% above inflation. For selling to the utility, a rate of 4.55¢/Kwh is used.

2.2.2 Riegel Plant Site

Cogeneration plant performance is based on an average annual operating rate of 6,192 hours — amounting to 258 days around—the-clock (52 x 5 = 260). Weekend loads are put into the operating hours to account for them. Since the cogeneration cases studied have widely varying quantities of electricity purchased from the utility, the electric rate would also vary considerably since the electric rate structure is composed of several elements.

The rate structure for non-cogeneration is based on a ratcheted billing demand.

The rate structure for cogeneration with steady deficits in electrical requirements made up by purchases from the utility is:

- a) A billing demand for an average monthly peak and average generation.
- b) A standby charge using average loads and the one largest in-plant electric generator out of service.
- c) A resultant combined demand and energy charge that varies considerably depending on the demand and the amount of electricity purchased.

For cogeneration with excess electricity available for sale to the utility the rate structure is composed of:

a) No demand charges.

- b) A standby charge using average loads and the one largest in-plant electric generator out of service.
- c) A selling rate applied to the electricity.

The following calculations show the various different types of electric rate setting procedures.

BASIS Data from Jersey Central Power & Light Co., 1981 Costs

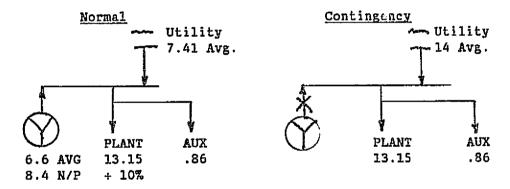
1) Base Case - No Cogeneration

Maximum monthly electric use 15,700 kw Average electric use 13,820 kw

Demand + Energy =

 $\frac{(15,700 \times 6.40 \times 12) + (13,820 \times 6,192 \times .0489)}{13,820 \times 6,192} = \$0.063/\text{kwh}$

2) One Unit Cogenerating at Less than Plant Load



N/P denotes nameplate rating of in-plant generator.

For normal billing demand plant average electric consumption increased by 10% to 14,400 kw.

BILLING 14,400 + 860 - 6,600 -DEMAND = 8,660 kw

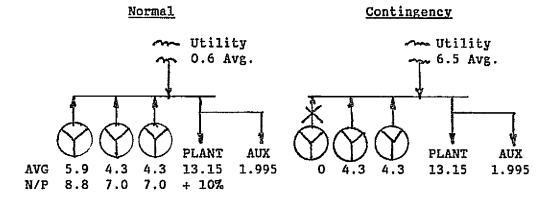
STANDBY -0- 14,000 - 7,400 = 6,600 kw

2) One Unit Cogenerating at Less than Plant Load (continued)

DEMAND ENERGY =

 $\frac{(8,660 \times 6.40 \times 12) + (7,400 \times 6,192 \times .0489)}{7,400 \times 6,192} = \$0.0634/kwh$

3) Multiple Units Cogenerating with Small Purchase



For normal billing demand increase plant and electric by 10% to 14,400 kw.

STANDBY

0

6,500 - 600 = 5,900 kw

Demand + Energy =

 $\frac{(1,860 \times 6.40 \times 12) + (610 \times 6,192 \times .0489)}{610 \times 6,192} = \$0.0867/\text{kwh}$

4) Multiple Units Cogenerating with Excess Power

Normal Contingency ~~ Utility - Utility 2.21 4.0 AUX AVG 13.15 1.03 4.8 13.15 1.03 N/P 7.0 2.9 + 10% BILLING DEMAND 0 0 4,000 kw STANDBY 0

Using 1.10 x PURPA RATE (a non-contracted option) = \$0.05346/kw

Demand + Energy =

 $\frac{(2,210 \times 36.05) + (2,210 \times 6,192 \times .05346)}{2,210 \times 6,192} = $0.059/kwh$

Standby $4,000 \times 2 \times 12 = $96,000/yr$

2.3 PERFORMANCE AND BENEFITS ANALYSES

2.3.1 Performance Parameter Definitions

A number of economic performance parameters and operational performance parameters are used in this report to judge the feasibility of a cogeneration system. Definitions of the parameters are given in Table A2-3 below.

Table A2-3

PERFORMANCE PARAMETER DEFINITIONS

1) Levelized Annual Energy Costs Savings Ratio =

Non-Cogen. Energy Cost - Cogen. Energy Cost
Non-Cogen. Energy Cost

- 2) Capital Cost Ratio = Cogen. Capital Costs
 Non-Cogen. Capital Costs
- 3) Fuel Energy = On-site fuel + utility fuel for purchased electricity
- 4) Fuel Energy Savings Ratio =

Non-Cogen. Fuel Energy - Cogen. Fuel Energy
Non-Cogen. Fuel Energy

- 5) Total Emissions = On-site emissions + utility emissions for purchased electricity
- 6) Emissions Savings Ratio =

Non-Cogen. Emissions - Cogen. Emissions Non-Cogen. Emissions

2.3.2 Economic Feasibility Analysis

The approach to economic feasibility analysis is based on analyzing quantifiable costs and benefits for alternative cogeneration systems. The economic performance of each cogeneration system is analyzed over the assumed life of the power plant since the costs and benefits occur over time. This is best handled by computer analysis, since plant life runs over a typical 15 to 30 year period and several elements of the analysis usually escalate over the time period.

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To establish the economic benefits of cogeneration, the capital costs must be weighed against the projected savings in energy costs. A summary of the methodology for economic analysis is shown in Table A2-4. The capital cost elements considered to provide a complete plant are shown in Table A2-5. Such elements are further grouped in 10 major cost areas shown in Table A2-6, which shows the source of the data. Table A2-7 shows the detailed areas of responsibility for the three main parties of the study.

For this study, the Task-1 plant screening effort involved establishing for the no-cogeneration base case an entirely new boilerhouse having oil/gas fired boilers providing only low pressure steam directly to the plant with all electric power needs purchased from the local utility. For the cogeneration cases, the fuel is coal and the combustor and auxiliary equipment needed for a complete system is much different. The difference in capital costs is used in comparing these systems. For the Task-2 conceptual design phase of the study, the no-cogeneration base case is the existing Ethyl plant boilerhouse, so no capital cost is involved for this system.

Other cost elements for performing economic analysis require total annual energy costs for the base case and the main case and is composed of basically the following elements:

- o Fuel Cost (Total & Increment)
- o Cost of Electric Power (Total & Increment)
- o Cost of Operations and Maintenance (Total & Increment)
- o Savings Before Taxes (Increment)
- o Effect of Taxes and Depreciation

The main economic parameters calculated are:

- o Return on Investment
- o Levelized Annual Energy Cost

Table A2-4

METHODOLOGY FOR ECONOMIC ANALYSIS

1. CALCULATE TOTAL ANNUAL ENERGY COST WITHOUT COGENERATION AND FOR EACH COGENERATION SYSTEM.

TOTAL ENERGY COST INCLUDES:

- o FUEL COSTS FOR TOTAL STEAM AND COGENERATED ELECTRICITY
- o COST OF PURCHASED ELECTRIC POWER
- o REVENUE FROM SALE OF ELECTRIC POWER
- o O&M COSTS ENTIRE POWER SYSTEM
- o FIXED CAPITAL CHARGES ENTIRE POWER SYSTEM
- 2. CALCULATE RATE OF RETURN USING INCREMENTAL INVESTMENT (RELATIVE TO THE NON-COGENERATED CASE) FOR THE AFB/STEAM TURBINE CYCLE COGENERATION CASES.
 - A. DETERMINE CAPITAL INVESTMENT FOR SYSTEM UTILIZING
 LOW-PRESSURE STEAM GENERATOR THAT SATISFIES ONLY THERMAL LOAD
 WITHOUT COGENERATION AND PURCHASE ALL ELECTRICITY.
 - B. DETERMINE CAPITAL INVESTMENT FOR COGENERATION CASE AND SUBTRACT COST OF LOW-PRESSURE STEAM ONLY SYSTEM.
- 3. CAPITAL COST OF AFB/GAS TURBINE CYCLE CALCULATED AND COMPARED TO BASE CASE LOW-PRESSURE STEAM GENERATOR SATISFYING THERMAL LOAD.
- 4. NUMBER OF UNITS SPECIFIED FOR A NEW PLANT IMPACTS TOTAL CAPITAL COST.

Table A2-5

CAPITAL COST SYSTEM ELEMENTS

FUEL STORAGE & RETRIEVAL
LIMESTONE STORAGE & RETRIEVAL
WASTE HANDLING
HEAT SOURCE
EMISSIONS CONTROL
FEEDWATER SYSTEMS
PRIMARY TURBINE - GENERATOR
SECONDARY TURBINE - GENERATOR
HEAT RECOVERY
CONDENSERS
SUPPLEMENTARY HEAT
HEAT REJECTION
SITE DEVELOPMENT
STRUCTURES
ELECTRICAL

Table A2-6

ECONOMIC DATA BASE

	COST ITEM	SOURCE	COMMENT
1.	STEAM TURBINE - GENERATOR	CATALYTIC & VENDOR QUOTE	THROTTLE CONDITIONS DIFFER.
2.	HEAT SOURCE - STEAM CYCLE	DOOR-OLIVER/ E. KEELER	SAME AS STEAM TURBINE-GENERATOR.
3.	AIR CYCLE TURBINE- GENERATOR & HEAT SOURCE	CURTISS-WRIGHT	WASTE HEAT BOILER BY CATALYTIC & VENDOR QUOTE.
4.	PARTICULATE REMOVAL EQUIPMENT	CATALYTIC & VENDOR QUOTE	INCLUDE BAGHOUSE AND/OR ESP IF APPROPRIATE.
5.	COAL STORAGE & DISTRIBUTION	CATALYTIC & VENDOR QUOTE	INCLUDES CRUSHING TO YIELD CORRECT SIZE.
6.	LIMESTONE STORAGE & DISTRIBUTION	CATALYTIC & VENDOR QUOTE	USE SIMILAR EQUIPMENT AS FOR COAL PREPARATION.
7.	DRY WASTE SOLIDS DISPOSAL	CATALYTIC & VENDOR QUOTE	OFF-SITE DISPOSAL.
8.	BOILER FEEDWATER TREATMENT	CATALYTIC	PROVIDE CHEMICAL ADDITIVES SYSTEM PLUS INCREASE MAKEUP CAPACITY FOR SPECIFIC SITES.
9.	HEAT REJECTION SYSTEM	CATALYTIC	ADJUST TO SELECTED TURBINE EXHAUST CONDITIONS.
10.	BALANCE OF SYSTEMS	CATALYTIC	PROVIDE COMPLETE WORKING POWER PLANT.

Table A2-7

PRIME CONTRACTOR COMPONENTS RESPONSIBILITY

CATALYTIC

Coal/Dolomite Unloading & Transfer Coal/Dolomite Crushing Induced Draft Fan Bag House/Precipitator Stack Stack Monitoring Waste Heat Boilers/Process Heaters Cold Ash Handling & Storage Responsible Equipment Electrical Control/MCC's All Process Pipe, Valve, Controls Buildings Structures Electric Power Supply Service Air/Instrument Air Service Water Systems Condensate and Feedwater Systems Civil/Structural Layout Equipment Arrangement Step-up/Step-down Power Transformers Power Connects to Bus Steam Power Turbine/Generator

SUBCONTRACTOR COMPONENTS RESPONSIBILITY

Steam Power Turbine Controls

CURTISS-WRIGHT (AFB/Gas Turbine Cycle)

Coal Bin Dolomite Bin Weigh Scales Carrier Air Blower Fuel Pipe Boiler Ash Cooler Start-up Burner Forced Draft Fan Air Heater Economizer Recycle System Boiler Controls Gas Power Control Associated Duct, Pipe, Conduit Responsible Equipment Electrical Controls/MCC's Inlet Silencer

> Compressor Gas Turbine/Generator

DORR-OLIVER/E. KEELER (AFB/Steam Boiler)

Coal Bin Dolomite Bin Weigh Scales Carrier Air Blower Fuel Pipe Boiler Ash Copler Start-up Burner Forced Draft Fan Air Heater Economizer Recycle System Boiler Controls Associated Duct, Pipe, Conduit Responsible Equipment Electrical Controls/MCC's

2.4 <u>UNCERTAINTY ANALYSIS</u>

This section describes the procedure used by Catalytic to measure the uncertainty in the capital cost estimate for the conceptual designs. A range estimating program (REP) is a method of quantifying the uncertainty in estimating. This computer program is a risk analysis program used to provide information not available with conventional estimating. REP is not a computerized estimating technique. The distinct cost elements of the estimate potentially vary differently, and REP provides information to evaluate an assessment of the criticality of the various cost elements to assure valid results.

Basically, the initial capital cost estimate for a cogeneration plant is composed of a group of line items, or elements. These are called target estimates. Then, an estimate is made of the highest and lowest possible element cost. These estimates represent the estimator's assessment of uncertainty. The values between the high and low estimates are the range for each element. A percent probability — also known as the confidence factor— is assigned to each cost element. This is the assessment of the probability that the actual cost of each line item will be between the lowest estimate and the target estimate, or the estimated probability of underrunning the budget. Probability factor guidelines can be characterized as noted:

0	absolute pessimism
5-10	extreme pessimism
15-35	moderate pessimism
50	ambivalent
55-60	slight optimism
65-85	moderate optimism
90-95	extreme optimism
100	absolute optimism

Judgment determines the confidence factor. REP then performs a Monte Carlo simulation and sensitivity analysis and summarizes results in various output reports.

REP Report No.1 is given in Table A2-8 for the AFB/gas turbine conceptual design, and shows the appropriate elements, their target estimates, the highest and lowest possible element costs assigned by Catalytic and the percent probability assigned to each cost element. REP Report No.2 is not presented since it is input analysis.

Table A2-9 is REP Report No.3, which gives the overrun profile showing the manner in which these total cost combinations compare with one another. The probability curve, Figure A2-1, is a graphical representation of the overrun profile. The risks of the project are quantified by comparing the target with the highest estimate. This amounts to only a 16% increase.

There are relatively few elements that could substantially alter the cost of a project. These elements represent a high degree of uncertainly and/or a high relative cost. The priority analysis, which is REP deport No.4 shown in Table A2-10, pinpoints those elements of major risk and opportunity, and ranks them in order of their importance. The AFBs, piping and material handling are shown to be the three most critical cost elements. Negative impact means the actual cost overruns the target and, conversely, a positive impact means coming in under the estimate. The AFBs have the greatest potential for both negative and positive effect. It has 37% of the total risk of the project and 42% of the total opportunity.

REP Report No.1 for the AFB/steam turbine conceptual design is given in Table A2-11. The present probabilities assigned to the elements are the same as for the gas turbine case. The overrun profile, REP Report No.3, is shown in Table A2-12. The probability curve, Figure A2-2, shows this data graphically. The highest estimate is only 16% above the target estimate.

REF Report No.4, giving the priority analysis, is shown in Table A2-13. The piping, AFBs and turbine-generator (package units subcontract element) are shown as the three most critical cost elements. The AFB boilers have only 9% of the total risk of the project and 25% of the total opportunity.

Table A2-8

R.E.P. (79.055) - REPORT 1

4379	O ADVANCED CO-GEN STUDY	GAS		RANG	E EST	TIMATE - 9	SEPT8
_	ELEMENT		UNIT			r. LOWEST 18+ EST.	
1	BOILERS SUBC STACKS SUBC HEAT EXCHANGERS SUBC		\$	32289	60	30000	375
2	STACKS SUBC		\$	250	40	200	5
3	HEAT EXCHANGERS SUBC		. \$	25 159	40	20	
4	VESSELS SUBC		\$	159	40		
5	PUMPS SUBC		\$	254	40	200	4
. 6	BLOWERS SUBC		٤ .	296	60	200 250 7000	4
7	HATERIAL HANDLING EQUIP	SUBÇ	\$	7488	60	7000	89
8	MECHANICAL EQUIP SUBC		\$	1474	60	1200	20
9.	SEPARATOR EQUIP SUBC		\$	479	60	400	5
10	START-UP SPARE PARTS SUB	IC 2%	\$	800	40	788	10
11	PIPING SUBC		\$	3081	30	3000	58
12	SEWERS SUBC		\$	50.00	30	15.00	40.
13	INSTRUMENTATION SUBC		\$	561	50	500	7
14	ELECTRICAL SUBC		\$	1945	50	Į 500	30
15	CONCRETE SUBC		5	3772	50	3500	45
15	STRUCTURAL STEEL SUBC		\$	57	30	50	ì
17	FIREPROOFING SUBC		5	50	30	40	1
18	BUILDINGS SUBC		\$	30	50	20	
19	SITE DEVELOPMENT & DEMO	SUBC	\$	426	50	400	5
20	INSULATION SUBC		*	515	40	500	. 6
21	PAINTING SUBC		\$	20.00	40	15.00	40.
22	FIRE PROTECTION SUBC		\$	185	40	150	2
23	HISC SYSTEMS SUBC 6-78		\$	3500	40	3200	40
24	INSURANCE TAXES & BOND		ş	970	50	800	10
25	CONSTRUCTION MANAGEMENT		5	1355	50	1150	19
26	HUME OFFIC ENGINEERING		\$	5700	50	4853	59
27.	VESSELS SUBC PUMPS SUBC BLOWERS SUBC HATERIAL HANDLING EQUIP MECHANICAL EQUIP SUBC SEPARATOR EQUIP SUBC START-UP SPARE PARTS SUB PIPING SUBC SENERS SUBC INSTRUMENTATION SUBC ELECTRICAL SUBC CONCRETE SUBC STRUCTURAL STEEL SUBC FIREPROOFING SUBC SITE DEVELOPMENT & DEMO INSULATION SUBC PAINTING SUBC PAINTING SUBC FIRE PPOTECTION SUBC HISC SYSTEMS SUBC 6-7% INSURANCE.TAXES & BOND CONSTRUCTION MANAGEMENT HOME OFFIC ENGINEERING FEE 2% TOTAL EXPENSE (INPUT TO	. , -	.5	1300	- 20	. 1100	13
	CT TURNE SENSE LAFOT	R.E.P.)	67001		61001	832
			-			(THEORE	TICAL
_	PROBABILITY THAT ACTUAL	VALUE	411 BE	EOUAL T	n np	IECC TUIN	TABE

+ PROBABILITY THAT ACTUAL VALUE WILL BE EQUAL TO OR LESS THAN TARGET

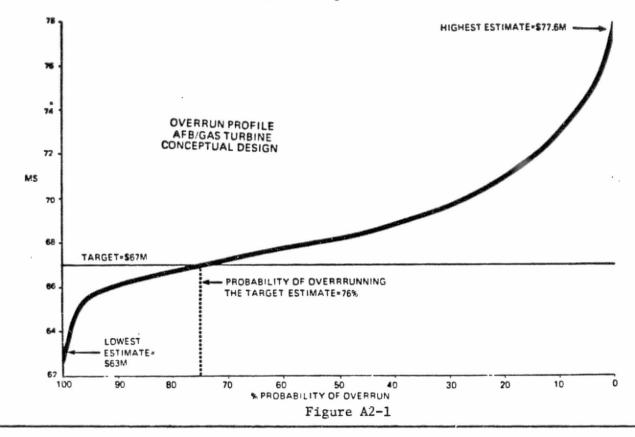
* SUPPLIED BY R.E.P. (BASED ON TARGET, LONEST AND HIGHEST ESTIMATES)

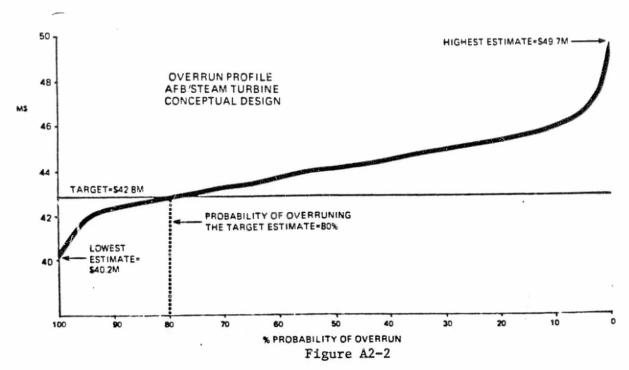
Table A2-9

	R.E.P. (79.055) - REPORT 3			
43790 ADVANCED CO-GEN	STUDY GAS	OVERRUN PRO	FILE - 9SEPT#2		
2 EXAMPLES	 5 TO SHOW HOW TO	INTERPRET THIS PRO	DFILE		
		THE TOTAL WILL EXC			
	74276 5	7290710	7172015		
7683420	7012425	6963330	6921735		
6632040	6844845	6821950	6795955		
6772360	6751065	6724470	6704175		
6674980	6645385	66JB9=90	6573195		
63036**					
* LESS THAN 0.05 PERCENT PROBABILITY THE TOTAL WILL EXCEED THIS ** GREATER THAN 99.95 PERCENT @COBABILITY THE TOTAL WILL EXCEED THIS (ABUVE RESULTS DERIVED FROM 1000 SIMULATIONS)					
					
· •	·				

A2-18

ORIGINAL PAGE 19 OF POOR QUALITY





ORIGINAL PAGE 18 OF POOR QUALITY

Table A2-10

R.E.P. (79.055) - REPORT 4

43790	ADVANCED	CO-GEN	STUDY	GAS	PRIDRITY	ANALYSIS -	9SEPT82

TOTAL OVERRUN (EXPENSE) PRUSAB.	NET EF FROZEN	FECT ELEME	OF NTS		WEIGHT IN IN	FACTO	R
67001 76 PLT.	0 ×	0.0	PCT.		1.00	0000	
NO ELEMENT	-	UNIT	RANK			-POSI PCI./	
1 BUILERS SUBC 11 PIPING SUBC 7 MATERIAL HANDLING EQUIP SU 14 ELECTRICAL SUBC 26 HCME UFFIC ENGINEERING 15 CUNCRETE SUBC 23 MISC SYSTEMS SUBC 6-7% 8 MECHANICAL EQUIP SUBC 2 STACKS SUBC 25 CONSTRUCTION MANAGEMENT 24 INSURANCE, TAXES & BOND 27 FEE 2% 10 START-UP SPARE PARTS SUBC 5 PUMPS SUBC 13 INSTRUMENTATION SUBC 20 INSULATION SUBC 21 INSULATION SUBC 22 FIRE PROTECTION SUBC 17 FIREPROOFING SUBC 16 STRUCTURAL STEEL SUBC 17 VESSELS SUBC 18 BUILDINGS SUBC 19 SHAT EXCHANGERS SUBC 12 SEMERS SUBC 21 PAINTING SUBC NET EFFECT OF FROZEN ELEMENTOTALS	BC 2% BC	\$	1234567899112345670 1112345670	37.4 23.8 7.7 4.7 9.8 2.7 9.5 1.9 0.5 1.5 1.0 0.5 0.5 0.5	1895 1207 367 339 850 191 137 96 16 76 55 55 250 27	62.8 9.9 6.9 13.1 4.8 5.6 2.6 1.7 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	876 167 143 272 877 78 105 166 55 64 30 8 18
22 FIRE PROTECTION SUBC 17 FIREPROOFING SUBC 15 STRUCTURAL STEEL SUBC 4 VESSELS SUBC 19 BUILDINGS SUBC 3 HEAT EXCHANGERS SUBC		\$ \$ \$ \$ \$	2: 22 23 24 25	0.5 0.4 0.4 0.3 0.2	25 22 19 16 10	0.4 0.1 0.0 0.1 0.1	9 2 1 2 3 1
12 SEMERS SUBC 21 PAINTING SUBC NET EFFECT OF FROZEN ELEME: TOTALS	NTS	\$ \$	26 27	0.2 0.0 0.0	9 8 0 5068	0.0 0.0 0.9	1 0 2079

ORIGINAL PAGE 12 OF POOR QUALITY

Table A2-11 ...

R.E.P. (79.055) - REPORT 1

43790 AGVANCED CO-GEN STUDY STM	•	RANGE	EST	IMATE - 9	SEPT 82
NO ELEMENT	UNIT			. LOWEST B+ EST.	
1 BUILERS SUBC	· · \$	12397	60	11000	1400
2 STACKS SUBC	\$	250	40	200	50
3 HEAT EXCHANGERS SUBC	\$	76	40	50	Ĺ
4 VESSELS SUBC	\$	63	40	40	11
5 PUMPS SUBC	\$	95	40		1
_6 MATERAIL HANDLING EQIUP SUBC _	\$	5372	60	5000	700
7 SEPARATOR EQIUP SUBC	\$	1327	60	1000	200
B PACKAGE UNITS SUBC	\$	2620	60	2000	400
9 START-UP SPAKE PARTS SUBC 2%	\$	444	40	390	60
10 PIPING SUBC 11 SEMERS SUBC 12 INSTRUMENTATION SUBC 13 ELECTRICAL SUBC 14 CONCRETE SUBC 15 STRUCTRUAL STEEL SUBC 16 FIREPROOFING SUBC 17 BUILDINGS SUBC	\$	3592	30	3000	60
11 SEWERS SUBC	\$	20.00	30	15.00	30.0
12 INSTRUMENTATION SUBC	s	987	50	850	15
13 ELLCTRICAL SUBC	\$	1536	50	1100	250
14 CGNCKETE SUBC	\$	2649	50	2000	350
15 STRUCTRUAL STEEL SUBC	¢	62	30	50	10
15 FIREPROOFING SUBC	\$	50	30	€0	10
1. 201501402 2006	\$	160	50	110	20
13 SITE DEVELOPMENT & DEMO SUBC	\$	426	50	350	5(
19 INSULATION SUBC	5	687	40	600	150
20 PAINTING SUBC	\$	25	40	20	•
21 FIRE PROTECTION SUBC	\$	195	40	150	2
22 MISC SYSTEMS SUBC 6-7%	* * * * * * *	2146	40	1800	300
23 INSURANCE, TAXES & BOND	\$	700	50	600	83
24 CUNSTRUCTION HANAGEMENT	\$	1060	50	900	125
25 HUME DEFIC ENGINEERING	\$	5073	50	4200	588
26 FEE	\$	840	50	700	99
TOTAL EXPENSE (INPUT TO R.E.P.	,	42839		36235	
				(THEORE	TICAL
+ PROBABILITY THAT ACTUAL VALUE	WILL BE	EQUAL TO	ΩR	LESS THAN	TARG

+ PROBABILITY THAT ACTUAL VALUE WILL BE EQUAL TO OR LESS THAN TARGET * SUPPLIED BY R.E.P. (BASED ON TARGET, LOWEST AND HIGHEST ESTIMATES)

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A TANK

Table A2-12

R.E.P. (79.055) - REPORT 3

		~ • • - • -						
43790	DESMAVCA	CO-GEN STUDY	STM		OVERKUN	PROFILE	-	9SEPT82

2 EXAMPLES TO SHOW HOW TO INTERPRET THIS PROFILE

THERE IS A 20 PERCENT PROBABILITY THE TOTAL WILL EXCEED 45386 THERE IS A 80 PERCENT PROBABILITY THE TOTAL HILL EXCEED 42838

49663 *	46439 5	4603710	4562915
4538620	4515725	4493230	4473035
4449946	4432545	4413350	4391955
4372760	4352965	4331170	43079 ~~~7 5
4283680	4257585	4231290	4191395
4: 2:4			

** LESS THAN 0.05 PERCENT PROBABILITY THE TOTAL HILL EXCEED THIS ** GREATER THAN 99.95 PERCENT PROBABILITY THE TOTAL HILL EXCEED THIS

(ABUVE RESULTS DERIVED FROM 1000 SIMULATIONS)

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м	4	-	Z.	Z

ORIGINAL PAGE 18 OF POOR QUALITY

---Table-A2-13

R.E.P. (79.355) - REPORT 4						
43790 ADVANCED CO-GEN STUDY STM	· • •	PRIOF	RITY AN	AL YS I	s - 9se	PT82
TOTAL OVERRUN NE (EXPENSE) PROBAB. FRO	IT EFFECT Dien elek	T OF MENTS		WEIGH IN II	T FACTO	ıR
42839 80 PCT. 0) = 0.0	PCT.		1.00	00000	
NO ELEMENT	TINU	RANK	~NE GA PCT./	INDEX	-P051	TIVE-
13 PIPING SUBC 1 BOILERS SUBC B PACKAGE UNITS SUBC 6 MATERAIL HANDLING EQIUP SUBC 25 HOME OFFIC ENGINEERING 14 CONCRETE SUBC 13 ELECTRICAL SUBC 22 MISC SYSTEMS SUBC 6-7% 13 INSULATION SUBC 7 SEPARATOR EQIUP SUBC 12 INSTRUMENTATION SUBC 24 CONSTRUCTION MANAGEMENT 2 STACKS SUBC 25 FEE 23 INSURANCE, TAXES & BOND 9 START-UP SPARE PARTS SUBC 2% 18 SITE DEVLLOPMENT & DEMO SUBC 21 FIRE PROTECTION SUBC 17 BUILDINGS SUBC 5 PUMPS SUBC 15 FIREPRODFING SUBC 4 VESSELS SUBC 3 HEAT EXCHANGERS SUBC 15 STRUCTRUAL STEEL SUBC 20 PAINTING SUBC NET EFFECT OF FROZEN ELEMENTS	A 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	567890112314516789012234	5.082996418935535544411 00.0000000000000000000000000000000	238 277 314 3316 178 157 36 42 614 25 13 121 23 18 17 17 64 0	12.6 9.64 4.13 5.04 6.15 6.15 6.17	212 1421 1421 125 125 125 125 125 126 126 126 126 126 126 126 126 126 126

Section 3

SITES

3.0 PLANT SCREENING

The first task of the study required defining the requirements of specific industrial plant sites. Each industrial site was inspected and studied to determine the site-specific electric and thermal energy requirements. The utility providing electricity to each plant was also visited to assess the impact and potential of industrial cogeneration.

The information gathered was used to determine cogeneration system design and sizing to a level of detail which permitted a preliminary assessment of the benefits of AFB/gas turbine cogeneration as compared to AFB/steam turbine cogeneration and compared to a new non-cogenerating industrial plant.

The industrial sites evaluated are:

- 1) Ethyl Corporation Pasadena, Texas
- 2) Riegel Products Corporation Milford, New Jersey
- 3) Georgia-Pacific Corporation Lovell, Wyoming
- 4) Hercules Incorporated Covington, Virginia

All four plants are looking for ways to reduce their energy costs. Combined electric and thermal energy costs are now very significant. Three of the plants have old boilers burning oil and/or natural gas. They have been hurt in the past by cut-offs of gas. Electric costs have also risen sharply in addition to the steep rise in oil and gas prices. These companies do not take an optimistic view of future energy costs.

3.1 EHTYL CORPORATION - PASADENA, TEXAS

3.1.1 Site Definition

A. Site Description

The Ethyl Corporation-Pasadena plant produces a diversified line of intermediate petrochemicals using ethylene as the primary feedstock. General site data is given in Table A3-1. The plant is located in a heavily industrialized area along the Houston Ship Channel. Plant operation is characterized by a large consumption of electricity and natural gas used for steam generation and heating Dowtherm heat transfer fluid. Steam demand typically incorporates substantial swings in steam flow due to frequent cycling of process batch operations. The plant electric demand is quite steady. The entire

electric requirement is supplied by Houston Lighting and Power Company. Waste oil is generated in the course of petrochemical processing and is utilized to supplement natural gas firing of the steam generators.

The manufacture of petrochemicals is identified by the Federal government with the Standard Industrial Classification (SIC) number 286. The electric to thermal ratio (E/T) of the Pasadena plant is 0.36, which signifies a large resource requirement for electricity and thermal energy for this large capacity facility.

The site requirements for the Pasadena plant are summarized in Table A3-2 as projected for the mid-1980 level of operation. Average plant electric requirements are 24,000 kw and average thermal requirements are 252 MM Btu/hr as natural gas for steam generation, with a single area requiring on a steady basis 231 MM Btu/hr as natural gas for Dowtherm heating as shown in Figure A3-1. Design peak load operation is shown in Figure A3-2, based on 310,000 lbs/hr steam and 310 MM Btu/hr Dowtherm heating required by the plant. Current plant loads are shown in Figure A3-3 for January, 1982 loads and in Figure A2-4 for the 1981 average load. These two figures serve at the basis for the projected operation. Waste oil, equivalent to a #5 fuel oil, is currently used as a supplementary fuel and is taken to be used in plant energy requirements at a rate of 70 MM Btu/hr. For the selection of the "best" site, the supplemental fuel is not considered. pressure steam (40 psig) is currently available from mechanical turbine exhaust and is used to heat makeup water which has been clarified and treated with cold zeolite softeners. All existing steam generating facilities are outdoor installations. The field trip report for the Ethyl Corporation (Pasadena, Texas) is presented in Appendix Section 3.8 and is typical of the reports prepared for each site.

Current plant operation is 7 days per week - 24 hours per day with six boilers, and this level of operation is assumed for the mid-1980s. The variation in electric load, as shown in Figure A3-5, is minimal. Steam demand, however, is cyclic in nature due to the frequency of batch operations as shown in Figure A3-6 for a single steam generator over a typical day. There is a critical need for at least 100,000 lbs/hr steam at all times to prevent unscheduled shutdowns of process units, which is an unsafe practice. There are no condensate returns to the boilers, so there is a 100% makeup water requirement.

Table A3-1: SITE DATA - GENERAL

RIEGEL PRODUCTS CORP. Hilford, New Jersey

ETHYL CORP. Pasadena, Texas

ETHYL CORPORATION

SIC(s)	261	286
PRODUCTS	Specialty Papers	Zeolite, Linear Olefins, etc.
CURRENT FUELS	Natural Gas	Natural Gas
UTILITY	Jersey Central Power & Light	Houston Lighting & Power Company
UTILITY FUELS	33% Coal; 19% Nuclear; 48% Oil/Gas; (55% of generation is through interchange)	80% Natural Gas; 20% Coal

Table A3-2: SITE DATA - LOADS

RIEGEL PRODUCTS CORP.

ELECTRICAL LOAD	13 MW Average; 19 MW Peak	24 MW Average; 29 MW Peak
THERMAL LOAD	160,000 #/Hr. Average 220,000 #/Hr. Peak @ 400 Psig, 150 Psig, 75 Psig, 25 Psig	190,000 #/Hr. Average 310,000 #/Hr. Peak @ 225 Psig saturated 170,000,000 Btu/Hr. Dowtherm
LOAD VARIATION	Fairly steady thermal loads, fairly steady electrical load, 6,192 Hr./Yr. Operation	Very variable daily thermal loads, very flat electrical load 8,760 Hr./Yr. Operation
POWER/HEAT RATIO	.3	.36 without Dowtherm .19 with Dowtherm
RELIABILITY	Need steam to maintain mill operation.	Must maintain 100,000 #/Hr. minimum steam flow.

- A

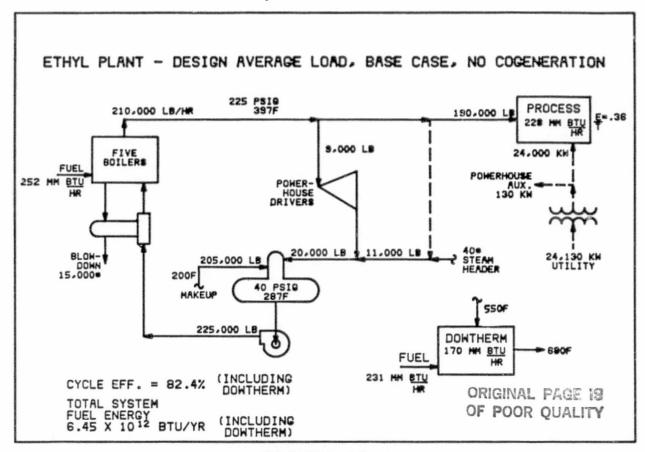


FIGURE A3-1

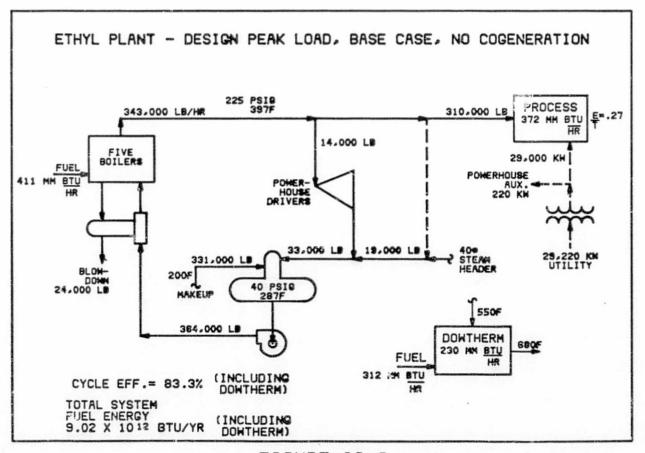


FIGURE A3-2

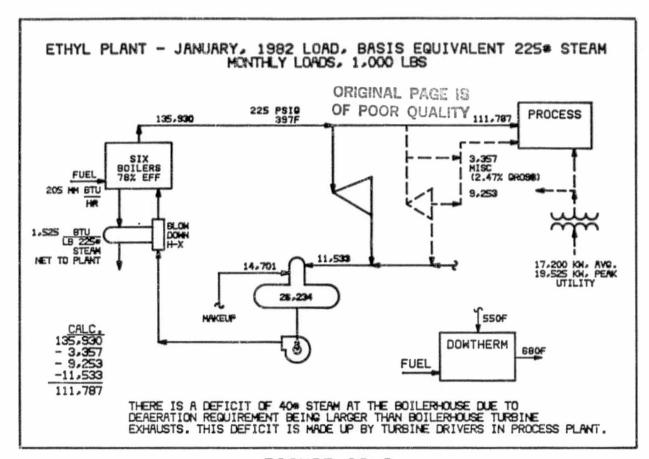


FIGURE A3-3

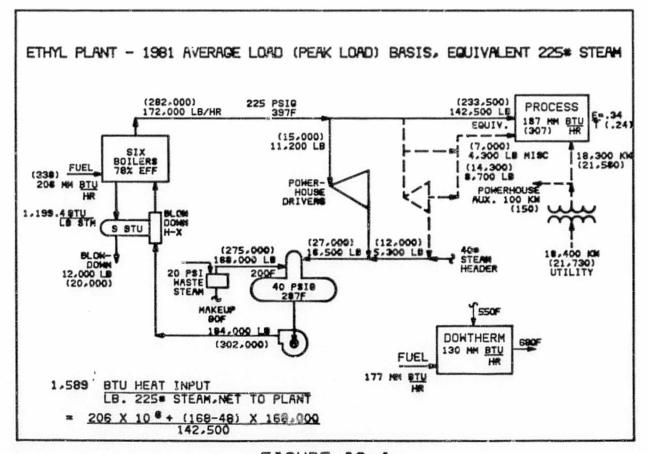
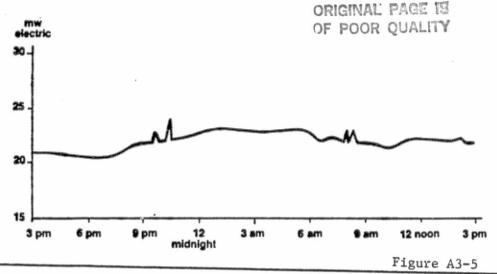
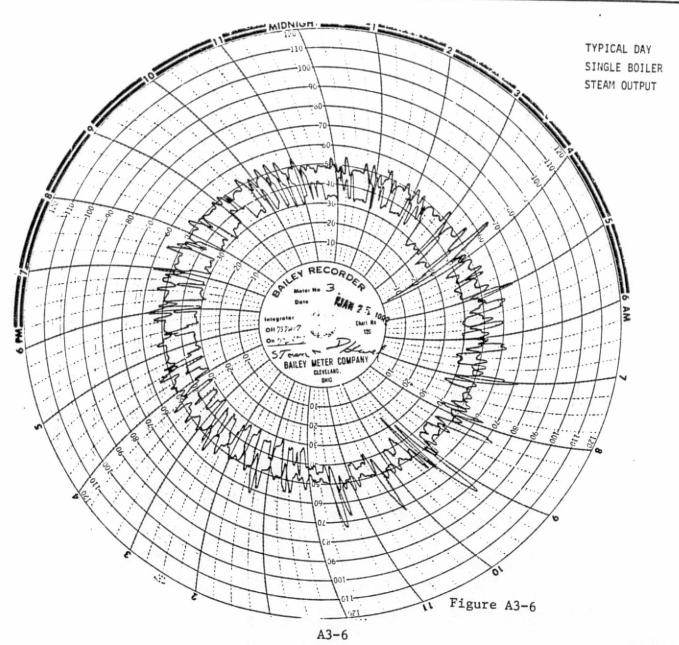


FIGURE A3-4

typical day plant electric consumption





There is a considerable Dowtherm heat demand throughout the plant provided by several scattered gas fired heaters. One portion of Dowtherm heat demand is quite steady and is provided by two large fired heaters located about 1,000 feet from the boilers. An overall operating efficiency of 74.6% is assumed since the one larger unit has an air preheater. Ethyl Corporation provided the projected average and maximum Dowtherm heat demands of 170 and 230 MM Btu/hr. The heating of this Dowtherm by the cogeneration system is a possibility, but not a necessity. The displacement of gas firing is an economic and technical consideration.

The Pasadena plant energy requirements are compatible with the AFB/gas turbine cogeneration system. Both electricity, steam and direct heat (Dowtherm) are required in proportions that can be satisfied by the AFB/gas turbine system flexibility. Process use of steam to power mechanical drives, such as chillers and extruders, is currently utilized at a rate of 11,000 lbs/hr as 225 psig steam. The projected level of mechanical drive steam usage is 44,000 lbs/hr for the mid-1980s. A new plant would not differ significantly from the current plant operation at the Pasadena site. A rearrangement of process areas to maximize the availability of direct heat from an AFB/gas turbine cogeneration system would be incorporated into a new plant layout in order to minimize transfer distances. There is currently an ample amount of land available at the Pasadena site to incorporate the cogeneration system and the necessary requirements for coal and sorbent storage and rail transfer of this material. The properties of the coal and sorbent selected for the site are listed in Table A3-3. Again, site specific items are used for this study to further provide a meaningful selection of AFB combustors for both the gas turbine and steam turbine cycles for each site. The AFB designers convidered this in the design and performance of their combustors for the site.

Site specific economic parameters are listed in Table A3-4. There are some changes in certain figures used in Task-1 plant screening and Task-2 conceptual design, but these changes do not have a severe impact on overall economics.

B. Houston Lighting and Power Company (HL&P)

A meeting was arranged with regional and local representatives of HL&P to evaluate the feasibility of cogeneration at the Pasadena plant and the utility's philosophy toward cogeneration in general. Information on electric rates is given in Appendix Section 2.2.1

Power generation stations for HL&P are fueled by 80% natural gas and 20% coal. The coal is mostly Texas Lignite.

Table A3-3 COAL AND LIMESTONE CHARACTERISTICS

	ETHYL PLANT
Coal: Name Type	Oklahoma Iron Post/ Ft. Scott
Ultimate Analysis: % Moisture % Ash % Sulfur % C % H % N	8.46 10.09 3.11 67.65 4.55 1.21 4.93
H.H.V. Btu/lb (as delivered)	12,400

Table A3-4: ECONOMIC PARAMETERS (1985 Price in 1981 Dollars)

		Emiliari	PERAGE	COMMON
		<u>ETHYL</u> TASK 1	RIEGEL (SECTION 3.2)	CASE (SECTION 3.4)
	<u>I</u>			
1.	General Inflation Rate (%)	0	o	0
2.	Local Taxes & Insurance (% of Capital Investment)	1.5	3.0	3.0
3.	Federal & State Corporate Income Tax Rate (%)	48	4.5	
A	Cost of Money (%)	40 15	46 5	50
٠,	a. Debt to Equity Ratio	0/100	1.81	7
	b. Cost of Debt above inflation	07100		0/100
	(%) (before taxes)	-	1.5	3
	c. Cost of Common Equity above inflation (%)	9 E	70.0	_
5	Cogeneration System Investment	15	19.2	7
٦.	Tax Credit Rate (%)	10	7.0	
6	Life of Facility for Tax	10	10	10
٥.	Purposes (Years)	5	E	-
7	Life of Project (Years)	15	5 20	5
	Tax Depreciation Method	PER ERA		30
9.	Initial Operation Date	1988	PER ERA 1986	PER ERA 1988
	<u>II</u>	· · · · · · · · · · · · · · · · · · ·		
1.	Annual Charge for Standby Power (\$/Kw/Month)	-	2.00	4.50
2.		0.0524	Varies	0.0046
	purchased from a Utility (\$/Kwh)		with cycle (see below)	0.0040
	e of:			
3. 4.		0.0597	0.0614	0.028
5.	Coal (\$/MM/Btu) (Delivered) Distillate Oil (\$/MM/Btu)	2.04	1.87	2.29
		- ·	-	7.66
	Residual Oil (\$/MM/Btu) Natural Gas (\$/MM/Btu)	F 00	5.58	6.69
	Limestone (\$/ton) (Delivered)	5.80	5.33	5.24
		18.00	-	13.90
	Dolomite (\$/ton) (Delivered)	_	16.65	17.40
10.	Direct Installation Labor Rate (\$/Hr)	-	19.00	17.10
No C	ogeneration - 6.56 ¢/Kwh	ልፑክ/ሮፕ ፍሰባ	P/750°F - 9.02 ¢/Kwh	
	ST 600 P/750#F - 6.60 ¢/Kwh		$P/480^{\circ}F - 6.84 \text{ ¢/Kwh}$	
	ST 1250 P/900F - 6.64¢ /Kwh		P/825°F - 6.14 ¢/Kwh	
7	VIOTE VIOTE	715 DIGT 300	11050 L - 0.T4 &\VMI	

3

Table A3-4: ECONOMIC PARAMETERS - continued (1985 Price in 1981 Dollars)

	<u>III</u>	ethy <u>l</u>	RIEGEL	COMMON CASE
Pric	e Escalation for:			
1.	Electrical Energy (%)	7.0	1.0	1.5
2.	Distillate & Residual Oil (%)	-	3.0	4.0
3.	Natural Gas (%)	3.0	4.0	3.0
4.	Coal (%)	1.0	1.0	1.0
5.	Sorbent (%)	0	0	0
6.	Cost Escalation for O&M Expenses	0	0	0

3.1.2 Base Case System

In order to provide better comparisons between the non-cogeneration system and the cogeneration systems for the Task-1 plant screening effort, a complete new non-cogeneration base case is considered using low steam pressure conventional boilers. This provides a minimum investment against which all the cogeneration cases are measured. Five 115,000 lbs/hr oil/gas fired package boilers are felt needed to provide steam continuously and also provide for peak loads. Basically, three boilers would normally continually operate. The performance is unchanged from the current plant operation projected for the mid-1980s in Figures A3-1 and A3-2. Powerhouse auxiliary electric and steam loads are accounted for to develop base case performance data to properly evaluate auternative systems. Refer to Figure A3-7 describing the approach to accounting for auxiliary power consumption. The preliminary capital cost estimate is shown in Table A3-5. Operating costs on a levelized annual basis are shown in Table A3-6 for the site specific case. Operating and maintenance costs were developed by Catalytic with minimal input from Ethyl Corporation.

Consideration was given to having an AFB boiler as the no-cogeneration base case, but this was decided against because of the following reasons:

- o One important output of the study is the displacement (saving) of oil and gas by coal.
- o The least expensive plant to build but most costly plant to operate is a new oil/gas fired boilerhouse.

Figure A3-7

AUXILIARY POWER CONSUMPTION

- o Miscellaneous small power users which are common to any power plant are neglected. This includes small pumps, lighting, compressors, controls.
- o Large power users are accounted for, such as forced draft and induced draft fans, barter feed pump (turbine or motor driven), coal handling, circulating water pump for AFB/gas turbine cycle with feedwater preheating.
- o For the no-cogeneration base case, 94 kw/100,500 lbs/hr steam output is taken as the auxiliary power.
- o For the AFB boiler cogeneration case, 560 kw/100,000 lbs/hr steam output is used for fans and material handling power needs.
- o For the AFB/gas turbine system material handling, 140 kw/100,000 lbs/hr steam is used, or 0.476 kw/MM Btu/hr heat input, which is felt to be an equivalent figure.

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ETHYL PLANT SITE CAPITAL COST ESTIMATE

	BASE CASE 5-115,000 LB/HR OIL/GAS PACKAGE	AFB/ST 3-110,000 LB/HR	AFB/GT 3-AFB'S	AFB/GT 4-AFB'S
COST ITEM (THOUS. S)	BOILERS, 225 PSIG	AFB'S.600P/750F 2-110K BOILERS	3-97K BOILERS. 225 PSIG	SUPPL. FIRING WHB'S
PACKAGE BOILERS, DELIVERED & ERECTED	2,185	1,480	1,794	-
AFB'S	-	12,600	21,620	28,654
FOUNDATIONS & STEEL	-	1,800	2,162	2,865
DUCTS & STACKS	-	1,200	1,425	1,740
BAGHOUSE	-	Incl.	2,375	2,967
FUEL OIL HANDLING & STORAGE	2,052	1,449	1,449	663
SOLID MATERIAL HANDLING & STORAGE	-	5,607	6,350	7,303
PIPING	874	4,000	3,200	3,600
FEEDWATER	182	400	360	360
WATER TREATMENT	250	250	250	250
TURBINE - GENERATOR	-	1,650	-	•
DONTHERM PIPING & PUMPS	-	-	349	349
WASTE HEAT BOILERS & FW HEATERS			3,350	6,050
DONTHERM HEATERS	-	-	1,002	1,336
ELECTRICAL EQUIPMENT	1,289	1,46B	1,506	1,624
MISC. STRUCTURES	437	5 50	465	544
DIRECT COST	7,269	32,454	47,657	58,305
. 23% INDIRECTS	1,672	7,464	10,961	13,410
C-W ENGINEERING & SUPPORT		-	700	780
TOTAL CAPITAL	8,941	39,918	59,318	72,495
UNIT COST	\$15.55/PPH STM	\$ 5,468/KH	\$ 2,785/KW	\$ 2,553/KW

Table A3-6

ETHYL PLANT

LEVELIZED ANNUAL ENERGY COST ANALYSIS

SITE SPECIFIC ECONOMIC PARAMETERS

COST 1TEM	LEVELIZING 1988 COSTS IN 1981 DOLLARS							TS IN NOM	
MILLION \$	FACTORS	BASE CASE	AFB/ST 600/750	AFB/GT 3 UNITS	AFB/GT 4 UNITS	BASE CASE	AFB/ST 600/750	AFB/GT 3 UNITS	AFB/GT 4 UNITS
CAPITAL COST	-	8.941	39.918	59.318	72.495	-	-	-	-
CAPITAL INVESTMENT	-	10.451	54.608	81.47	99.173				-
LEVELIZED CAPITAL INVESTMENT	.1846	•	-	•	-	1.931	10.081	14,980	18.307
FUEL COST - GAS	1.185	26.402	12.627	4.685	1.115	31.286	14.963	5.552	1.321
FUEL COST - COAL	1.057	•	5.273	9,795	11.241	-	5.574	10.353	11.882
ELECTRIC PURCHASE	1.52	13.127	13.676	15.275	15.656	19.953	20.788	23.218	23.797
ELECTRIC BUY BACK	1.52	-	(2.787)	(13.192	(14.071)	-	(4.236)	(20.052)	(21.38B)
SORBENT	1.0	-	1.435	1.311	1.419		-	_	
WASTE DISPOSAL	1.0	-	. 306	.375	.430	-		-	-
UTILITIES, LABOR & MAINTENANCE	1.0	.845	2.576	3.052	3.348	-	-		-
INSURANCE & LOCAL TAXES	1.0	0.157	.819	1.217	1.488	-	-	-	-
SUM OF CONSTANT ANNUAL COSTS	1.0	1.002	5.136	5.955	6.685	1.002	5.136	5.955	6,685
LEVELIZED ANNUAL ENERGY COST (NOMINAL \$)		-	-	-		54.172	52.306	40.006	40.604
LEVELIZED ANNUAL ENERGY COST SAVING	-	-	-	-	-	-	1.866	14.366	13.568
PERCENT SAVING	-	-	-	-	-	-	3.4%	26.2%	25%

3.1.3 AFB/Gas Turbine Cogeneration System

A. Approach to Performance

Because of the flexibility of this cycle, the following criteria are applied:

- o Flue gas from the AFB is used to provide process heat for Dowtherm units. This involves pumping Dowtherm about 1,100 feet from the heaters to the AFB/ gas turbine unit, preheating the Dowtherm since process loads are considerably in excess of heat available from the flue gas, pumping back to the Dowtherm heaters for final heating. So, part of the economics involves pricing new piping, pumps, and process modifications and accounting for pressure drop. But heating gas is displaced.
- Steam is provided by the waste heat from the gas turbines.
- o The waste heat boilers use clean gas turbine exhaust to produce additional steam through supplemental firing.
- o A standby package boiler is provided for low pressure (non-cogeneration) operation for taking load swings. This is kept on standby to provide additional steam when an AFB/gas turbine unit is not operational. Sized at about 125,000 lbs/hr, it plus an AFB/gas turbine unit can handle normal operating loads.
- o Three AFB/gas turbine units, each capable of providing about 60,000 lbs/hr steam, in normal operation would provide a good range of steam output, and if one generating unit were suddenly lost, then the remaining two can still provide plant safe steam requirements.
- o By providing about 65,000 lbs/hr supplemental firing capability at each waste heat boiler, two AFB/gas turbine units with supplemental firing (or one AFB/gas turbine unit with supplemental firing plus the package boiler) can provide steam requirements to 250,000 lbs/hr with remaining spikes in load handled by the low pressure boiler.
- o Clean gas turbine exhaust air exiting from the waste heat boiler preheats the feedwater.

The AFB/gas turbine cycle design parameters noted in Table A3-8 are applied for all Task-1 systems. Physical parameters for the fluidized bed boilers (combustors) are summarized in Table A3-9 for both AFB cycles - steam and air. Consideration was also given to the commercial

Table A3-8: AFB/GAS TURBINE SYSTEM

AFB DESIGN PARAMETERS

- o Bed Temperature 1,650°F, Maximum
- o Turbine Inlet Temperature 1,500°F
- o Air Heat Exchanger Inbed Vertical Metal U-Tubes
- o Relatively Deep Bed
- o Relatively Low Fluidizing Velocities
- o Flue Gas to Combustion Air Preheater Included
- o High Efficiency Recycle Cyclone
- o Only Currently Available Gas Turbines Considered

Table A3-9: AFB COMBUSTOR PARAMETERS

		ST CYCLE	GT CYCLE
0	BED HEIGHT	4 FT.	5-7 FT.
0	FREEBOARD HEIGHT	8 FT.	12 FT.
0	REINJECTION	FROM BOILER HOPPERS	SAME
0	HEAT TRANSFER RATES IN FLUID BED	50-70 <u>BTU</u> HR0F-FT.2	50 <u>BTU</u> HR ⁰ F-FT.2
O	COAL AND LIMESTONE FEED	STOKER/OVERBED	PNEUMATIC/ UNDERBED
0	TUBE MATERIAL	STANDARD BOILER TYPE CARBON STEEL	300 SERIES STAINLESS STEEL
0	TUBE ARRANGEMENT	VERTICAL/PARTLY SUBMERGED	VERTICAL/TOTALLY SUBMERGED
0	BED TEMPERATURE	1,600°F	1,650 ⁰ F
0	WORKING FLUID		
	o MEDIUM o PRESSURE/TEMPERATURE o CIRCULATION	WATER/STEAM 650 PSIG/750 ^O F NATURAL	AIR 100 PSIG/1,500 ^O F FORCED

availability of air-cycle components as shown in Tables A3-10 and A3-11. Of all the components listed, only the AFB combustor, heat exchanger and manifolds, recycle system and system controls represent "new" equipment.

Refer to Figures A3-8 and A3-9 for cycle diagrams for average and maximum load performance. A partial steam match and substantial Dowtherm heating are provided. An energy flow diagram, Figure A3-10, shows distribution of energy for average load. Figures A3-11 and A3-12 show cycle performance for four units of AFB/gas turbines providing average and maximum plant requirements. Curtiss-Wright prepared the mass and energy balances and the process flow sheet for this cycle, which is denoted as Cycle C, and is shown in Figure A3-13 and Tables A3-12 and A3-13. Capital costs and levelized annual costs are prepared for the three and four unit Cycle C systems.

Cycle A, with detailed performance data given in Tables A3-16 and A3-17, is the first cycle produced for the Ethyl site. Cycle B, is shown in Figures A3-14 and A3-15 for average and maximum load operation, and has increased Dowtherm heating over cycle A. Mass and energy balance and process flow data are given in Tables A3-14 and A3-15. Cycle C is a variation of Cycle B and is the cycle selected for the screening evaluation. Cycles C and B are based on the same equipment with equal steam output maintained from the gas turbine, with Cycle C having increased output of process heat to the Dowtherm system. This requires additional fluidizing air flow and larger FD and ID fans; hence, Cycle C produces less net electricity.

B. Capital Cost Estimate

Curtiss-Wright provided not only major technical input for the AFB/gas turbine systems, but also provided cost estimates of their scope of supply. The basis of costing is for technologically established "nth-of-a-kind" units without development costs. Refer to Table A2-7 for the listing of contractor areas of responsibility for equipment. Table A3-18 gives the detailed costing summary for Curtiss-Wright's scope of equipment for the Ethyl site. N-rate costing in price includes all items within their scope of supply, including all interconnecting ducting and piping between these components, and overall control for the entire system. Costs are inclusive from site specific design through fabrication and erection to checkout and commissioning. Not included are civil works, including foundations, and the system control building. Also not included are the Dowtherm heaters and the ducting

Table A3-10: AVAILABILITY OF COMPONENTS - AIR CYCLE AFB

	AVAILABILITY STATUS
0	Curtiss-Wright Design
٥	Currently available
0	Currently available
0	Commercial Item
0	Currently available
0	Commercial Item
o	Commercial Item
0	Commercial Item
0	Commercial Item
o	Commercial Item
	0 0 0 0 0

ALL ITEMS CURRENTLY AVAILABLE

Table A3-11: AVAILABILITY OF OTHER MAJOR COMPONENTS

The following major components are all available commercially:

- STEAM TURBINE GENERATOR
- o COAL STORAGE & DISTRIBUTION SYSTEM
- O WASTE-HEAT RECOVERY UNITS O SOLIDS DISPOSAL EQUIPMENT
- PARTICULATE-REMOVAL EQUIPMENT O ELECTRICAL EQUIPMENT

 - o STANDBY BOILER(S)

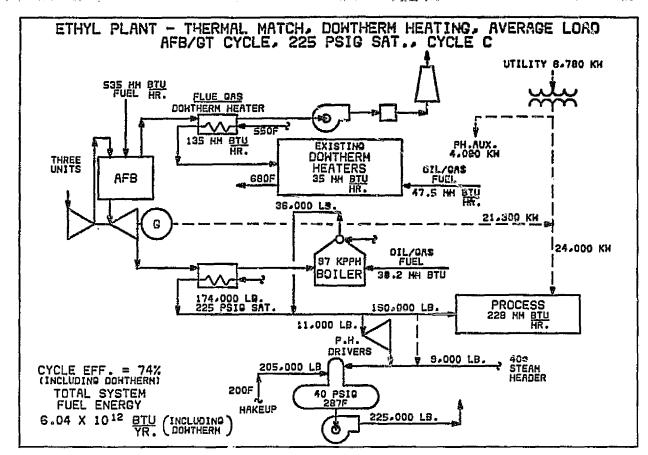


FIGURE A3-8

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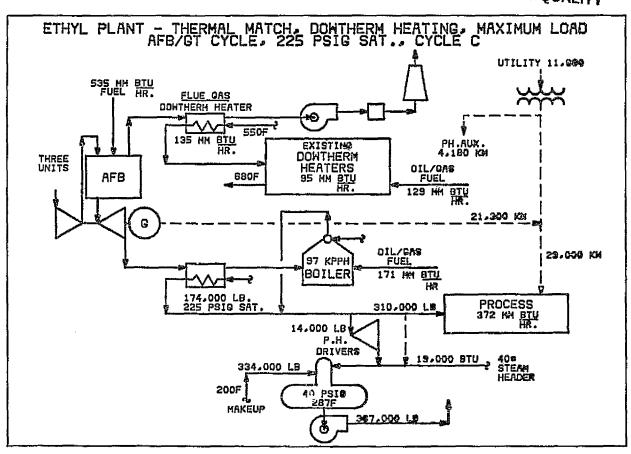


FIGURE A3-9

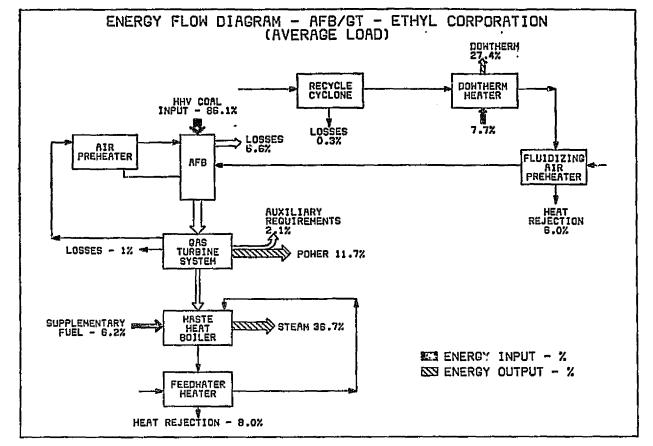


FIGURE A3-10

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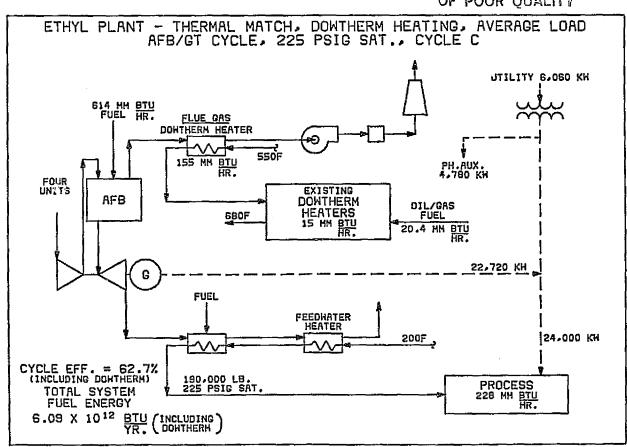


FIGURE A3-11

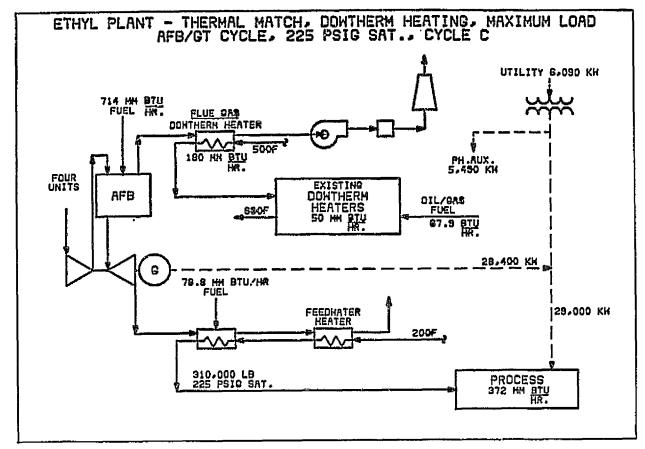


FIGURE A3-12

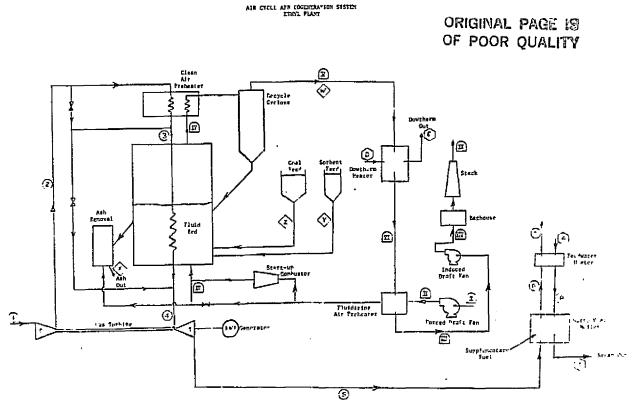


Figure A3-13 A3-19

Table A3-12

AIR CYCLE AFB COGENERATION SYSTEM

MASS AND ENERGY BALANCE FOR ONE AFB/GT SYSTEM

ETHYL PLANT - CYCLE C

	Mass PPH	Energy Million Btu/Hr	%	Electricity Kw
FEEDS				
Coal, delivered Limestone, #9801 Clean Air Fluidizing Air Feedwater (60 ⁰ F)	15225 5542 438550 194400 58000	178.37 0 0 0		
•	711717	178.37	100.0	
PRODUCTS				
1525°F Flue Gas to 700°F Solids Off-take Fly Ash Steam, 295 psig/397°F	208027 3808 1904 58000	45.00 1.57 0.79 68.00		
	271739	115.36	64.7	
ELECTRICAL				
Gas Turbine, Gross Forced Draft Fan Induced Draft Fan		-24.23 + 2.66 + 1.60		-7100 + 778 + 468
Total Electrical, Net		19.97	11.2	5854
LOSSES				
Feedwater + Economizer Heat, 1% Evaporator, 2% Combustion Process, HHV-LHV 98% Comb. Eff. Water Vapor, Coal Drying Gas Turbine Bleed Air Gas Turbine Gr. Box + Gen. Recycle Cyclone Separator Flue Gas Stack, 300°F Clean Air Stack, 218°F Fluidizing Air Preheater,	1370 4390 434160	.20 .96 6.46 3.51 - .46 1.59 .59 12.40 16.52		
1%				•
	439920	42.90	24.1	
	711659	178.23	100.0	-

AIR AFB COGENERATION SYSTEM ETHYL SITE - CYCLE C PROCESS FLOW DATA

1	2	3	4		5	6	7	
1,315,650 14.7 59	1,263,039 99.9 494	1,263,039 98.9 565	96.8	ļ	02,480 15.23 852	1,302,490 14.87 407	1,302,480 14.7 218	
TION AIR CIRCU	IIT ¹							
I	II	III	iv	V	VI	VII	VIII	IX
583,200 14.7 59	583,200 19.5 118	583,200 19.1 567	629,793 14.7 1650	629,793 14.3 1525	629,793 13.6 700	629,793 13.2 270	629,793 14.7 300	624,081 14.7 300
FLOW ¹								
Z	¥	x	W					
45,675	16,626	11,424	5712					
			DONTHERM	A CIRCUI	<u>T</u>			
CIRCUIT								
A	В	С	D	E				ဗို ဝိ
174,000 ATM	174,000 40	174,000 225	1,890,000					ORIGINAL OF POOR
60	287	397	680		550			Ä Ä
IC OUTPUT								ALITYNÒ Bì 2974
17560	•							20
	14.7 59 TION AIR CIRCU I 583,200 14.7 59 FLOW Z 45,675 CIRCUIT A 174,000 ATM 60 IC OUTPUT 17560	14.7 99.9 59 494 FION AIR CIRCUIT I II 583,200 583,200 14.7 19.5 59 118 FLOW Z Y 45,675 16,626 CIRCUIT A B 174,000 174,000 ATM 40 60 287 IC OUTPUT	14.7 99.9 98.9 59 494 565 TION AIR CIRCUIT I II III 583,200 583,200 583,200 14.7 19.5 19.1 59 118 567 FLOW Z Y X 45,675 16,626 11,424 CIRCUIT A B C 174,000 174,000 174,000 ATM 40 225 60 287 397 IC OUTPUT	14.7 99.9 98.9 96.8 TION AIR CIRCUIT I II III IV 583,200 583,200 583,200 629,793 14.7 19.5 19.1 14.7 59 118 567 1650 FLOW Z Y X W 45,675 16,626 11,424 5712 CIRCUIT A B C D 174,000 174,000 174,000 1,890,000 ATM 40 225 60 287 397 689 IC OUTPUT 17560	14.7 99.9 98.9 96.8 TION AIR CIRCUIT I II III IV V 583,200 583,200 583,200 629,793 629,793 14.7 19.5 19.1 14.7 14.3 59 118 567 1650 1525 FLOW Z Y X W 45,675 16,626 11,424 5712 CIRCUIT A B C D E 174,000 174,000 174,000 1,890,000 1,890, ATM 40 225 60 287 397 689	14.7 99.9 98.9 96.8 15.23 FION AIR CIRCUIT I II III IV V V VI 583,200 583,200 583,200 629,793 629,793 629,793 14.7 19.5 19.1 14.7 14.3 13.6 59 118 567 1650 1525 700 FLOW Z Y X W 45,675 16,626 11,424 5712 CIRCUIT A B C D E 174,000 174,000 174,000 1,890,000 1,890,000 ATM 40 225 60 287 397 680 550	14.7 99.9 98.9 96.8 15.23 14.87 59 494 565 1500 852 407 TION AIR CIRCUIT I II III IV V V VI VII 583,200 583,200 583,200 629,793 629,793 629,793 629,793 14.7 19.5 19.1 14.7 14.3 13.6 13.2 59 118 567 1650 1525 700 270 FLON Z Y X W 45,675 16,626 11,424 5712 CIRCUIT A B C D E 174,000 174,000 174,000 1,890,000 1.890,000 ATM 40 225 60 287 397 689 550 IC OUTFUT 17560	14.7 99.9 98.9 96.8 15.23 14.87 14.7 59 494 565 1500 852 407 218 FION AIR CIRCUIT I II III IV V V VI VII VIII 583,200 583,200 583,200 629,793 629,793 629,793 629,793 14.7 19.5 19.1 14.7 14.3 13.6 13.2 14.7 59 118 567 1650 1525 700 270 300 FLOW Z Y X W 45,675 16,626 11,424 5712 CIRCUIT A B C D E 174,000 174,000 174,000 1,890,000 1,890,000 ATM 40 225 60 287 397 689 550

W = Flow Rate, Pounds Per Hour
P = Pressure, PSIA for Air Circuits, PSIG for Steam
T = Temperature, OF
KW = Net Electrical Output, Kilowatts

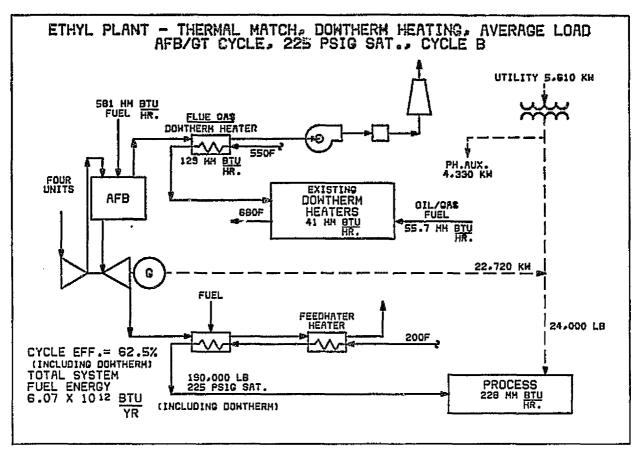


FIGURE A3-14

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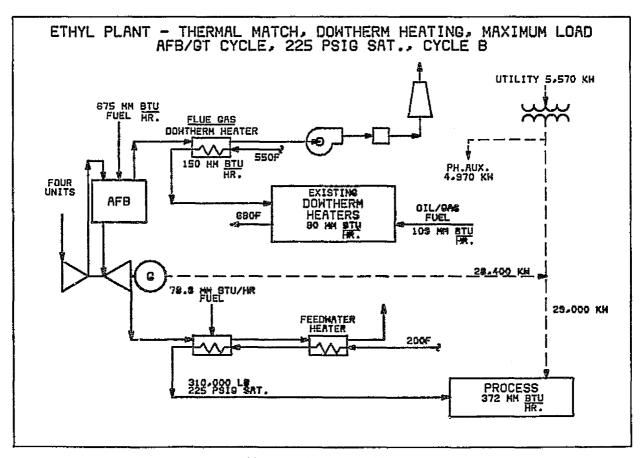


FIGURE A3-15 A3-22

AIR CYCLE AFB COGENERATION SYSTEM

MASS AND ENERGY BALANCE FOR ONE AFB/GT SYSTEM

ETHYL PLANT - CYCLE B

•	Mass PPH	Energy Million Btu/Hr	%	Electricity Kw
FEEDS		,		
Coal, delivered Limestone, #9801 Clean Air Fluidizing Air Feedwater (60°F)	14375 5232 438550 174960 58000	168.82 0 0 0 0		_
	697117	168.82	100.0	
PRODUCTS				
1410°F Flue Gas to 700°F Solids Off-take Fly Ash Steam, 295 psig/397°F	187837 3595 1798 58000	37.50 1.49 0.75 68.00		
	251230	107.74	63.8	
ELECTRICAL				
Gas Turbine, Gross Forced Draft Fan Induced Draft Fan		-24.23 + 2.40 + 1.44		-7100 + 702 + 42j
Total Electrical, Net		20.39	12.1	5977
LOSSES				
Feedwater + Economizer Heat, 1% Evaporator, 2% Combustion Process, HHV-LHV 98% Comb. Eff. Water Vapor, Coal Drying Gas Turbine Bleed Air Gas Turbine Gr. Box + Gen. Recycle Cyclone Separator Flue Gas Stack, 300°F Clean Air Stack, 218°F Fluidizing Air Preheater, 1%	1294 4390 434160	.20 .96 5.98 3.25 - .46 1.59 .53 11.09 16.52		
	439844	40.77	24.1	-
	691074	168.90	100.0	_

AIR AFB COGENERATION SYSTEM ETHYL SITE - CYCLE B PROCESS FLOW DATA

CLEA	N AIR CIRCUIT								
	1	2	3 .	4	5	e	5	7	
W P T	1,315,650 14.7 59	1,263,039 99.9 494	1,263,039 98.9 615	1,263,039 96.8 1500			2,480 1,3 14.87 407	302,480 14.7 218	
СОМВІ	STION AIR CIRC	uit1							
	I	II	111	IA	v	VI	VII	VIII	IX
W P T	524,880 14.7 59	524,880 19.5 118	524,880 19.1 567	568,905 14.7 1650	568,905 14.3 1410	568,905 13.6 700	568,905 13.2 270	568,905 14.7 300	563,511 14.7 300
SOLI	s FLOW1								
	z	Y	x	W					
W	43,125	15,696	10,785	5394					
STEAM	I CIRCUIT			DOWTHERN A	A CIRCUIT				
*	A	В	С	D	1	E			
W P	174,000 ATM	174,000 40	174,000 225	1,575,000	1,57	5,000			
T	60	287	397	680		550			
	TRIC OUTPUT								
KW1 ¹	× 17930	Mary 27 7	P •		t	_#			
	NO		own are for th		gas turbin	e units			
			ow Rate, Pound essure, PSIA f		ts. PSIG for	r Steam			

P = Pressure, PSIA for Air Circuits, PSIG for Steam T = Temperature, ^OF KW = Net Electrical Output, Kilowatts

Table A3-16

AIR CYCLE AFB COGENERATION SYSTEM

MASS AND ENERGY BALANCE FOR ONE AFB/GT SYSTEM

ETHYL PLANT -CYCLE A

	Mass PPH	Energy Million Btu/Hr	%	Electricity Kw
FEEDS				
Coal, delivered	13,653	159.96		
Limestone, #9801	4,968	0		
Clean Air	438,550	0		
Fluidizing Air	155,520	0		
Feedwater (60°F)	58,000	00		
	670,691	159.96	100.0	
PRODUCTS				
1350°F Flue gas to 700°F	167,868	30.00		
Solids Off-take	3,363	1.39		
Fly Ash	1,681	.70		
Steam, 295 psig/397°F	58,000	68.00		
	231,912	100.09	62.6	
ELECTRICAL				
Gas Turbine, Gross		-24.23		-7,100
Forced Draft Fan		+ 2.13		+ 623
Induced Draft Fan		+ 1.28		+ 374
Total Electrical, Net		20.82	13.0	6,103
LOSSES:				
Feedwater + Economizer			,	
Heat, 1Z		.20		
Evaporator, 2%		•96		
Combustion Process,				
HHV-LHV		5.68		
98% Comb. Eff.		3.09		
Water Vapor, Coal Drying	1,229	-		
Gas Turbine Bleed Air	4,390	.46		
Gas Turbine Gr. Box + Gen Recycle Cyclone Separator		1.59 .47		
Flue Gas Stack, 300°F		9.91		
Clean Air Stack, 218°F	434,160	16.52		
Fluidizing Air Preheater.	.5.11200	20122		
17				
•	439,779	39.05	24.4	
	670,691	159.96	100.0	

AIR AFB COGENERATION SYSTEM ETHYL SITE - CYCLE A PROCESS FLOW DATA

CLI	EAN AIR CIRCU 1	2	3	4	5	6	7			
W P T	1,315,650 14.7 59	1,263,039 99.9 494	1,263,039 98.9 624	1,263,039 96.8 1500	1,302,480 15.23 852	1,302,480 14.87		2,480 14.7 218		
CO	BUSTION AIR	CIRCUIT ¹								
	I	11	III	IV	v	VI	VII	VIII	IX	
H P T	466,560 14.7 59	466,560 19.5 118	466,560 19.1 567	503,604 14.7 1650	503,604 14.3 1350	503,604 13.6 700	503,604 13.2 270	503,604 14.7 300	498,561 14.7 300	¥
SOI	IDS FLOW									5
	z	Y	x	W						Tabre alfer
W	40,959	14,904	10,089	5,043						<u>ت</u> ا
crt	EAM CIRCUIT			DOWTHER	M A CIRCUIT					`
311	A A	В	С	Ď	E					
W P	 . 174,000 ATM	174,000 40	174,000 225	1,260,000	1,260,000					Q;
T	60	287	397.	680	550					KCO.
ELI	CTRIC OUTPUT	•								
KW]	1 = 18,300	N-+-+ V-1								
	•		shown are for ow Rate, Pound		tor/gas turbi	ne units		•		7. 17.

W = Flow Rate, Pounds Per Hour
P = Pressure, PSIA for Air Circuits, PSIG for Steam
T = Temperature, OF
KW = Net Electrical Cutput, Kilowatts

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Table A3-18

AIR CYCLE AFB COGENERATION SYSTEM Costing Summary - Go Rate Units ETHYL SITE

Cycle A Cycle B Cycle C 966,300 966,300 966,300 Combustor Hx and Manifolds 1,467,800 1,474,600 1,479,900 337,000 Recycle System 284,900 312,300 Start Up Combustor/FD Fan 325,100 351,000 375,900 System Controls 293,000 293,000 293,000 Coal Feed System 352,300 364,200 378,100 124,400 81,400 Air Preheater 143,200 68,100 70,600 Ash Cooling System 65,200 621,900 621,900 621,900 Air Piping 169,400 Miscellaneous 169,400 169,400 2,538,000 2,538,000 2,538,000 Gas Turbine System 92,700 86,800 Fluidizing Air Preheater 80,600 7,404,200 7,307,700 7,370,000 Hardware 706,700 706,700 706,700 Engineering/Software 8,076,700 8,110,900 1st Unit 8,014,400 2nd Unit Hardware 7,088,500 7,148,900 7,182,100 223,500 223,500 Software 223,500 7,405,600 7,372,400 7,312,000 3rd Unit 7,001,500 7,034.000 6,942,300 Hardware 133,700 133,700 133,700 Software 7,076,000 7,135,200 7,167,700

from them to the AFB and to the fluidizing air preheaters. In addition to a breakdown of hardware costs by component on the first unit is a summary of costs for second and third units. Gas turbine costs are included as part of the AFB system costs. Secondary equipment and system costs were prepared by Catalytic using preliminary quotations for such equipment and Catalytic's data bases. Capital costs are based on current (1981) dollars. The preliminary capital cost estimates for Cycle C are summarized in Table A3-5. The capital costs reflect the design of a complete new cogeneration plant for screening purposes.

3.1.4 AFB/Steam Turbine Cogeneration System

A. Approach to Performance

Due to widely fluctuating plant steam requirements, three AFB boilers are provided along with two oil/gas fired boilers generating steam at the same pressure as the AFB boilers. The operating criterion of using three boilers (the AFB units) normally continuously operating is the same criterion discussed for the no-cogeneration base case in section 3.1.2.

The energy range of the steam from turbine inlet to exhaust is a significant factor in the net power generated by a backpressure steam turbine. A rule of thumb is to select the steam inlet pressure at least twice as high as the exhaust pressure or highest extraction pressure, as applicable, in order to maintain an adequate energy range. Current practice of industrial power plant steam turbine inlet pressures is in a range of about 600 to 1,450 psig. Table A3-19 lists steam turbine generator efficiencies used in Task 1. Because of the relatively small size of the boilers, steam conditions of 600 psig/750°F was selected. Figures A3-16 and A3-17 show performance of the AFB/steam turbine cogeneration system at average and maximum loads.

Table A3-19: STEAM TURBINE GENERATOR EFFICIENCIES

For Sizes 10 HW maximum	n-	
Overall Efficiences	Efficiency %	
	Non-Condensing	Condensing
a. No extraction	75	7 5
b. Single extraction	71	70.5
c. Double extraction	69	67.5

Neglect mechanical and generator losses (typically 2-3%),

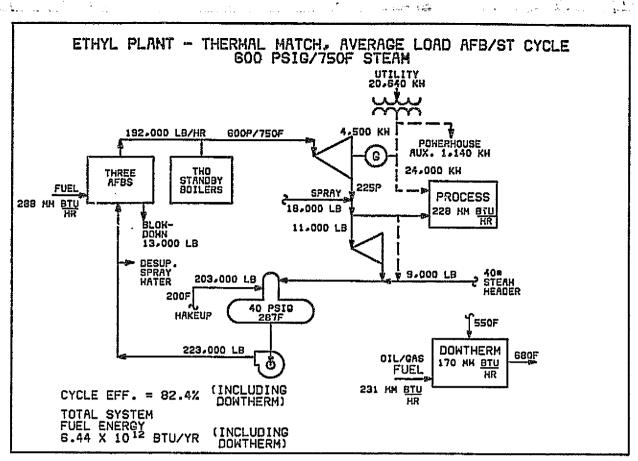


FIGURE A3-16

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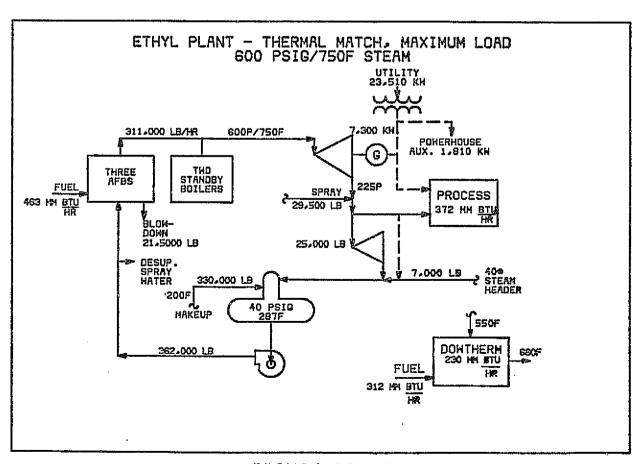


FIGURE A3-17

B. Capital Cost Estimates

Catalytic derived capital costs from information provided by Dorr-Oliver/Keeler. The preliminary capital cost estimate for the cogeneration system is summarized in Table A3-5. Again, a complete new plant is used for screening purposes.

3.2 RIEGEL PRODUCTS CORPORTION - MILFORD, NEW JERSEY

3.2.1 Site Definition

A. Site Description

The Milford plant of the Riegel Products Corporation. a subsidiary of James River Corporation, produces specialty paper as its primary product. The plant is located along the Delaware River in western New Jersey. The Milford plant is part of a four mill complex with a combined nominal capacity of 300 tons per day of specialty paper. The plant capacity at Milford is the largest single producer at a nominal 200 tons per day capacity, and is the mill studied. General site data is given in Table A3-1. Cogeneration is currently utilized to supply a limited portion of the plant electric requirement. Steam is the main form of process heat required at the plant, with some hot water also used. The thermal requirements are supplied by natural gas or oil firing of five existing steam generators and by hot gases from an existing cogeneration gas turbine with a unique ownership arrangement. Many years ago, some of the boilers burned coal, but most coal burning equipment has been removed. The use of natural gas or oil is dependent upon market pricing and availability. Gas is used for this study since, at the time of the survey, it was slightly less expensive than #6 fuel oil.

The manufacture of specialty paper is identified by the SIC number 361. The electric to thermal ratio (E/ $_{\rm T}$) of the Milford plant is 0.31, which is indicative of both large electric and thermal consumption in this high capacity industry.

The site requirements for the Milford plant are summarized in Table A3-2, with Table A3-20 further describing plant operation.

Table A3-20: RIEGEL PLANT OPERATION

1. Electricity: Current cogeneration - 42.5% Purchase - 57.5%

2. Mill Steam Cogeneration (adjusted for weekends):

Pressure, psig	Flow Rate, 1bs/hr
150	15,000 35,000 - 40,000
75	23,000 lbs/hr total
25	89,000
3.5 in. Hg A	10,000 (produces hot water)

Condensate Returns - approximately 50%

4. Mechanical Line Driver in Hill - assume 700 HP load for all uses.

The average electric requirement of 20,000 kw is primarily purchased from the utility. However, a significant portion of the total plant average electric requirement is generated in-house (6,000 kw). The current average operating mode of the Milford plant is shown in Figure A3-18. Thermal energy requirements are supplied by natural gas or oil; however, waste paper is burned as a fuel supplement at a rate of about 5% of the total fuel input. This waste heat content is considered as gas for purposes of analysis. The benefits of cogeneration have been further utilized at the Milford plant in the form of a separately owned natural gas fired turbine supplying to the plant hot exhaust gas fueling a plant-owned heat recovery steam generator, and then supplying hot combustion air to a boiler. The electricity from the gas turbine is taken by the electric company. To simplify the calculation of fuel consumption, the gas turbine heat input to the powerhouse is considered as gas heat input and the gas turbine completely eliminated from this study. Steam is also generated by the other existing plant boilers and powers a large process mechanical driver in the mill, a single extraction backpressure turbine and a single extractor condensing turbine. The end use for the steam generation, other than the condensing turbine quantity, is process heating at line pressures of 150, 75,

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and 25 psig. There are requirements at the Hilford plant for hot water.

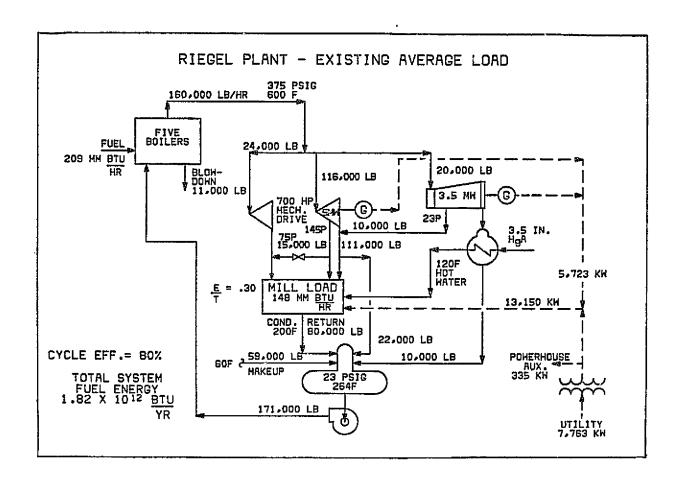


Figure A3-18

Steam demand was found to fluctuate by 40,000 lbs/hr over a five minute interval. Current plant operation is 5 days per week - 24 hours per day. The rate of production is not expected to increase at the Hilford plant for the mid-1980's time period, so current operating data is used to evaluate cogeneration potential. Site specific economic parameters are listed in Table A3-4.

Land is presently available at the powerhouse for an AFB/cogeneration system. In addition, the Milford plant has previously utilized coal as the primary fuel for its steam generators. Coal bunkers are still in place and land is available which had been used for coal unloading and storage. However, the original coal conveyors and transfer equipment have been removed. Coal was supplied by rail transport. Coal and sorbent properties selected for this site are given in the field trip report.

Unscheduled energy shutdowns (steam or electricity) would cause immediate loss of plant production. No physically unsafe or unhealthy condition is apparent though. Process plant reliability requirements for both electricity and steam do not appear out of the ordinary, so no special consideration will be given to these needs. With multiple boilers normally operating, and excellent availability of purchased electric power, unscheduled shutdowns are not a consideration.

B. Jersey Central Power and Light Company (JCP&L)

A meeting was arranged with regional representatives of JCP&L to discuss the nature of the cogeneration arrangement which currently exists at the plant and to discuss the utility's philosophy toward cogeneration in general. Schedules were obtained which define the rate structures for standby service and the utility electric buy-sell rates. Table 4-3 in the main body of the report presents a summary of the utility data. These rates are based on avoided costs as detailed in PURPA. The following current (1981) cogeneration electric purchase rates were proposed by JCP&L:

On-peak 62 mills Off-peak 41 mills Average 49 mills The on-peak times are from 0800 to 2000 hours Monday through Friday with off-peak at all other times. A standby charge of \$3.00/kw/month will be assessed for cogeneration. The result is average electric rates that very according to the situation occurring. Appendix section 2.2 presents electric utility rates for several options.

The JCP&L power generating stations are primarily nuclear and oil-fired. Natural gas and coal firing amount to 45% of the total electric output. Emission guidelines for the utility are under the jurisdiction of the New Jersey Department of Environmental Protection.

Support financing for any type of ownership option is not likely for a cogeneration facility with JCP&L. However, the utility is engaged in the gas turbine cogeneration facility at the Hilford plant. JCP&L is actively negotiating with new cogenerators to establish buy-sell arrangements. Most potential systems have proposed oil or gas-fired turbine cogeneration systems. The utility does not anticipate the construction of any new generation facilities over the next 10 years.

The current cogeneration at the Riegel Products Milford plant consists of a 25 MW gas turbine operating in conjunction with a 120,000 lbs/hr heat recovery steam generator producing steam at 450P/660°F. This system is expected to operate three out of four weeks dependent upon operation of the heat recovery steam generator. Any analysis of the Milford steam demand must consider this prior contract arrangement. The individual parties to this cogeneration agreement are JCP&L, Riegel Products Corporation, and the Elizabethtown Gas Company.

3.2.2 Base Case System

Since the plant currently cogenerates, a no-cogeneration base case was produced for comparison purposes and is shown in Figures A3-19 and A3-20. Even the mechanical drive turbine is replaced by a motor for performance purposes. No economic charge is placed on this latter change. Three 110,000 lba/hr oil/gas fired package boilers are provided. Figures A3-19 and A3-20 give plant performance data.

The preliminary capital cost estimate is shown in Table A3-21, and the levelized operating cost is shown in Table A3-22.

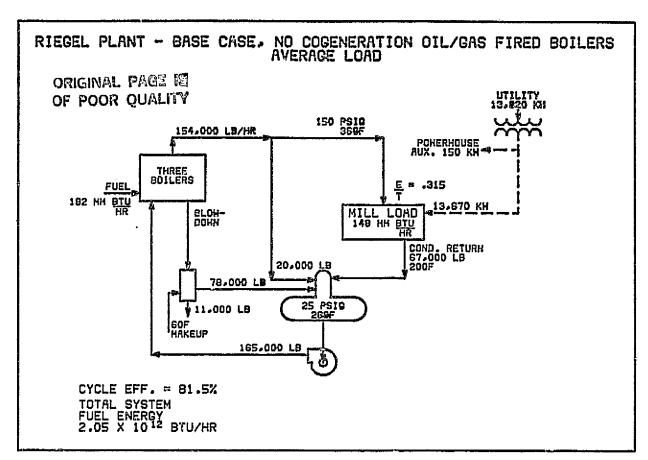
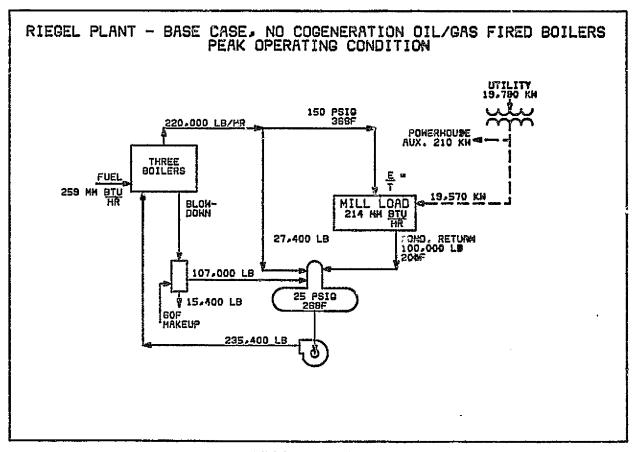


FIGURE A3-19



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FIGURE A3-20 A3-35

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RIEGEL PLANT SITE CAPITAL COST ESTIMATE

COST ITEM (THOUSAND \$)	BASE CASE NO COGENERATION 3-110,000 LB/HR OIL/GAS PACKAGE BOILERS.150 PSIG	AFB/ST 600P/750F 2-110,000 LB/HR AFB'S, 1T-G, 1-110K BOILER	AFB/ST 1250P/900F 2-100,000 LB/HR AFB S, 2T-G, 1-110K BOILER	AFB/GT 600P/750F 2-110,000 LB/HR AFB'S, 1T-2G 1-110K BOILER	AFB/GT 900P/825F 2-110,000 LB/HR AFB'S, 2T-G	AFB/GT 150P/480F 2-110,000 LB/H AFB'S, 1T-G,
PACKAGE BOILERS, DELIVERED & ERECTED		780	952	780	1-110K BOJLER	1-110K BOILER
AFB'S		8,400	9,600	14,743	902	780
FOUNDATIONS & STEEL		1,200	1.200	1,474	14,743	74,053
DUCTS A STACKS		800	800		1,474	1,405
BAGHOUSE		INCL.	INCL.	950	950	950
FUEL DIL HUNDLING & STORAGE	1 552	947	1	1,900	1,900	1,700
	1,652		947	947	947	947
PIPING	509	2,667	4,000	2,667	3,400	2,667
FEEDWATER	106	270	480	351	400	351
WATER TREATHENT	170	170	440	440	440	440
TURBINE-GENERATOR		4,125	6,240	4,290	4,640	2,640
WASTE HEATERS & FW HEATERS	-	-	-	5,718	6,833	5,545
ELECTRICAL EQUIPHENT	872	1,101	1,171	974	1,171	974
BUILDING/STRUCTURES	254	1,008	1,323	880	880	473
MISCELLANEOUS STRUCTURES	-	330	330	308	308	308
SOLID MATERIAL HANDLING & STORAGE		6.438	6,438	6,438	6.43B	6,438
DIRECT COST	4.835	28,235	33,921	42.863	45,429	39,682
23% INDIRECTS	1,112	6,494	7,802	9.858	10,449	9,127
C-W ENGINEERING & SUPPORT				630	630	630
TOTAL CAPITAL	5,947	34.730	4),723	53,351	56,508	49,439
UNIT COST	\$18,000/PP#STH	\$4,135/KW	\$9,311/kH	\$2,330/KW	\$2,200/KW	\$3,190/KH

Table A3-22

RIEGEL PLANT

LEVELIZED ANNUAL ENERGY COST ANALYSIS

SITE SPECIFIC ECOHOMIC PARAHETERS

COST ITEM	LEVEL			988 COSTS	IN 1981 DO					D COSTS IF			
MILLION \$	FACTOR	EASE	AFB/51 600/750	AFB/S7 1250/960	AF6/GT 600/750	900/825	AFB/GT 150/480	BASE CASE	AF8/51 600/750	AFB/51 1250/900	AFB/61 600/750	AFB/GT 900/825	AFB/GT 150/48
CAPITAL COST		5,497	37.73	41.723	53.354	56.508	49.439	-	<u> </u> -	-		· •	•
CAPITAL INVESTMENT	•	6.267	36.55	46.913	59.22	62.724	54.877	-	-	-	-		-
LEVEL CAPITAL INVESTMENT	.070	•	-	-	٠	-	-	.439	2.699	3.242	4.145	4.391	3.841
FUEL COST - GAS	1.46	6.117	-	-	<u> </u>	-	-	8.93			-		<u> </u>
FUEL COST - COAL	1.095		2.732	2.617	3.422	3.705	3.355	-	2.992	2.866	3,735	4.057	3.674
ELECTRIC PURCHASE	1.095	5.391	3.042	2.485	.342	-	1.493	5.903	3.331	2.722	.374		1.635
ELECTRIC BUY-BACK	1.095	-	-	-		(.507)	-	-	-	<u> </u>	-	(.684)	
STAND-BY	1.0	•	.158	.139	.142	.096	.046	•	<u> </u>		-	<u> </u>	<u> - </u>
SORBENT	1.0		.753	.748	.577	.63	.335	-	•	-	-	<u> </u> _	<u> </u>
WASTE DISPOSAL	1.0	-	-174	.172	.163	.176	.151	-	<u> </u>		<u> </u>	-	<u> </u>
UTILITIES, LABOR & MAINTENANCE	1.0	.416	1.84	1.985	2.259	2.346	2.163	-	<u> - </u>	<u> - </u>	<u> </u>	- .	-
TRISURANCE & LOCAL TAXES	1.0	.188	1.357	1.389	1.777	1.682	1.646	-	<u> </u>	<u> </u>	<u> </u>	-	-
SUM OF CONSTANT ANNUAL COSTS	1.0	.604	4.0B2	4.433	4.918	5.132	4,341	.604	4.082	4.433	4.918	5,132	4.341
LEVELIZED ANNUAL EHERGY COST (NOMINAL \$)	-	-	-	-	-	·	<u> </u>	15.876	13.104	13.263	13.172	12.695	13.491
LEVEL AHNUAL EHERGY COST SAVING	-	•	•	-		-		-	2.772	2.613	2.704	3.18	2.385
PERCENT SAVING	-	-	-	-	-	-	-	- 1	17.5%	15.46%	17.62	201	15%

3.2.3 AFB/Gas Turbine Cogeneration System

A. Approach to Performance

The following criteria are applied:

- o Cogenerated steam is produced in separate, unfired waste heat boilers using flue gas from the AFB combustor and the clean gas turbine exhaust gas. Figure A1-12 is used to determine part load performance.
- o Clean gas turbine exhaust air exiting from the waste heat boiler preheats the combined plant condensate returns and makeup feedwater. Flue gas is kept at about 300°F, minimum, to avoid cold end corrosion. The clean turbine exhaust air can be reduced to temperatures as low as economically practical since the clean air would not produce corrosion. The heated water is flashed in a deaerator, and is then pumped to both waste heat boilers to produce steam.
- o The half-size oil/gas fired standby boiler generates steam at the same pressure as the waste heat boilers.
- o Three systems are investigated to produce steam at different pressures: 600 psig/750°F, 900 psig/825°F, and 150 psig/480°F plus 400 psig/650°F. The steam pressures are high enough to permit use of steam turbines, giving a combined cycle.
- o The 600 psig/750°F steam system has one double extraction condensing steam turbine.
- o The 900 psig/825°F steam system has one single extraction backpressure steam turbine and one double extraction condensing steam turbine. This steam pressure is felt to represent the upper limit possible with the gas turbine exhaust temperature at about 900°F and serves to maximize electrical output. This system uses dual pressure coils in the waste heat boilers. The steam turbine provides both hot water and 25 psig steam. The high pressure steam coil drives the mechanical line turbine.
- o The 150 psig/480°F steam system has a single extraction condensing steam turbine. This is not a combined cycle cogeneration system as are the other two.

Refer to the following figures for cycle diagrams:

- o Figure A3-21 for the 600 psig/750°F system
- o Figure A3-22 for the 900 psig/825°F system
- o Figure A3-23 for the 150 psig/480°F system

An energy flow diagram, Figure A3-24, shows the 600 psig/750°F system. This system is the one used for the performance and benefit analysis described in Section 3.3.

Curtiss-Wright prepared the mass and energy balances and the process flow sheets for these systems. A thermal match is provided and a close electrical match also results for the higher steam pressure systems. Cycle A refers to the 150 psig/480°F system, while Cycle B refers to the other two systems. Cycle B is shown in Figure A3-25 and in Tables A3-23 and A3-24. Cycle A is shown in Figure A3-26 and in Tables A3-25 and A3-26.

B. Capital Cost Estimates

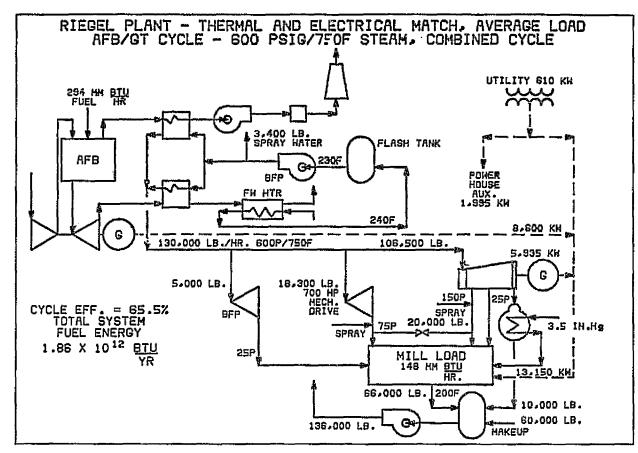
The cost estimate provided by Curtiss-Wright for the two systems noted as Cycles A and B is given in Table A3-27. Complete cogeneration system preliminary capital cost estimates for screening purposes are given in Table A3-21.

3.2.4 AFB/ Steam Turbine Cogeneration System

A. Approach to Performance

Two systems are investigated to produce steam at different pressures, 600 psig/750°F and 1,250 psig/900°F to see if the increased capital cost of the higher pressure system is offset by the increased byproduct electricity. Figure A3-27 shows average performance of the 600 psig/750°F cycle which uses one double extraction-condensing steam turbine. Two AFB boilers and one oil/gas fired standby boiler generate steam at the same pressure. The 600 psig/750°F system is the one used for the performance and benefit analysis described in Section 3.3

The performance of the 1,250 psig/900°F AFB boiler system is shown in Figure A3-28. A single extraction-backpressure steam turbine and a single extraction-condensing steam turbine are used in this cycle to provide the various operating steam pressure levels needed by the paper mill. The standby oil/gas fired boiler is a high pressure unit.



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FIGURE A3-21

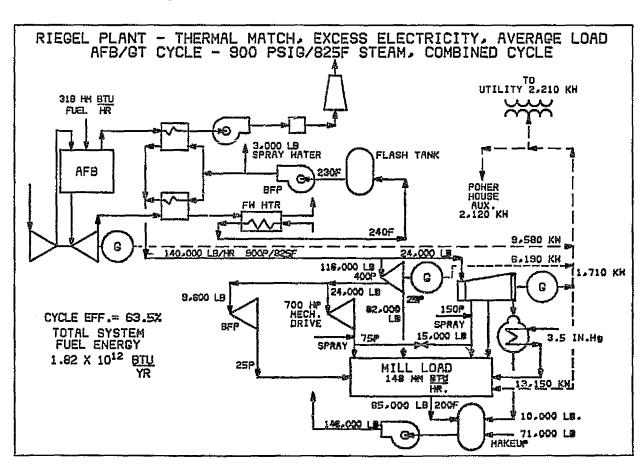


FIGURE A3-22

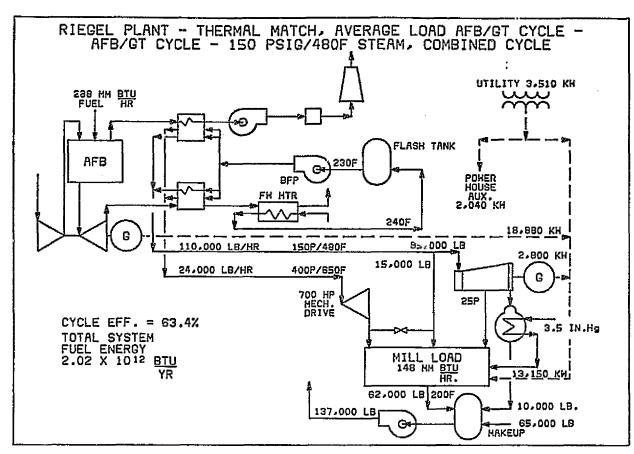


FIGURE A3-23

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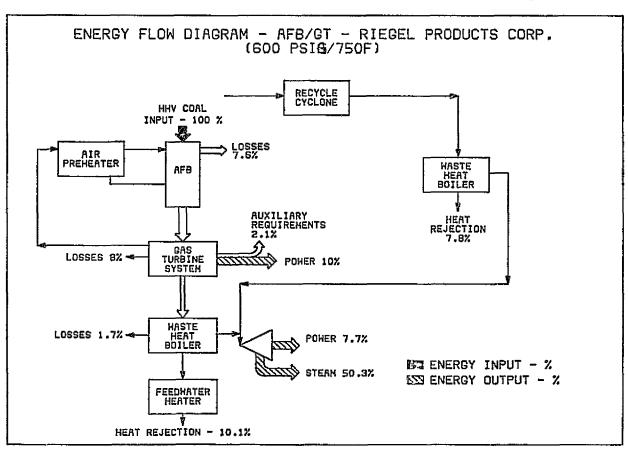


FIGURE A3-24 A3-40

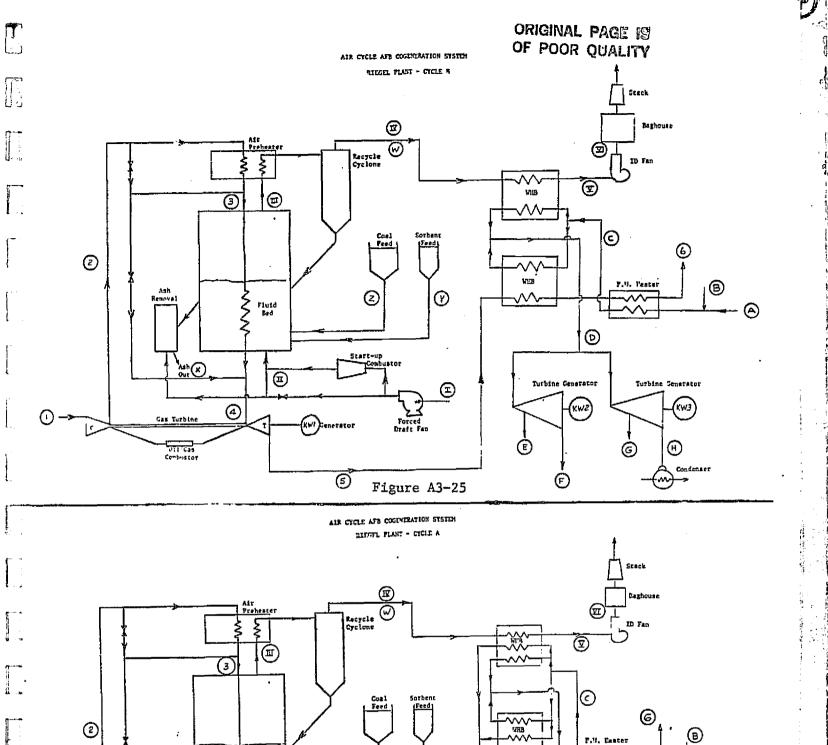


Figure A3-26

②

Fluid Bed

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Turbine-Gamerator

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Table A3-23

AIR CYCLE AFB COGENERATION SYSTEM MASS AND ENERGY BALANCE

RIEGEL PLANT - CYCLE B

	Mass Pounds/Hour	Energy Million Btu/Hr		Electricity KW
<u>Feeds</u>				
Coal, (as delivered) Limestone, #6401 Clean Air	34385 15459 792000	402.85 0.0 0.0	96.7	118043
Fluidizing Air Feedwater (Process) 200 ⁰ F (Make-Up) 60 ⁰ F	398000 99000 99000 1437844	0.0 13.86 0.0 416.71	3.3	
Products				
Clean Air Stack, T = 255°F Flue Gas Stack, T = 334°F Solids Off-Take Flyash	792000 430342 9605 4802	37.49 28.89 3.97 1.99		
Steam, 150 psig/510 ^o r Steam, 25 psig/324 ^o r Steam, 400 psig/646 ^o r Steam, 3.5 In.Hg.ABS	50000 118000 20000 10000	63.97 141.44 26.10 10.62 314.47	75.5	
Electrical				
Gas Turbine, Gross Forced Draft Fan Induced Draft Fan Steam Turbine, Net		-48.10 + 6.09 + 1.55 -30.19 70.65	17.0	-14094 + 1784 + 454 <u>- 8848</u> 20704
Losses				
Feedwater Heater + Ecoomizer Heat 1%		0.76		
Evaporator + Super Heat 27 Combustion Process, HHV - LHV		3.58 14.27		·
98% Comb. Eff. Gas Turbine Gear + Generator Deserator Temp. Drop, 240-23		8.05 2.95 1.98 31.59	7.5	
Water Vapor from Coal Drying	3095			
	1437844	416.71	100.0	

AIR AFB COGENERATION SYSTEM RIEGEL SITE - CYCLE B PROCESS FLOW DATA

CLE	EAN AIR CIRC	ult ¹						·
W P T	1 792000 14.7 59	2 776196 95 469	3 776196 94 564	4 776196 92.15 1517	5 792000 15.1 893	6 792000 14.7 255		
COM	BUSTION AIR	CIRCUIT ¹						
W P T	1 398000 14.7 59	11 398000 19.5 129	111 430342 14.7 1650	1V 430342 14.3 1500	V 425540 14.7 334			
<u> 501</u>	LIDS FLOW 1							
W	z 34385	¥ 15459	х 9605	₩ 4802				
STE	AM CIRCUIT							
KW1 KW2	5,450	- 0 0	C 198000 ATM 230	D 198000 600 750	E 20000 400 646	F 118000 25 324	G 50000 150 510	H 10000 3.5"Hg 120

Note 1 - Values shown are for two combustor gas turbine units with output to a single boiler system

W = Flow Rate, Pounds Per Hour

P = Pressure, PSIA for Air Circuits, PSIG for Steam
T = Temperature, OF

KW = Net Electrical Output, Kilowatts

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Table A3-25

AIR CYCLE AFB COGENERATION SYSTEM MASS AND ENERGY BALANCE

RIEGEL PLANT - CYCLE A

	Mass Pounds/Hour	Energy <u>Million Bru/Hr</u>	<u>z</u>	Electricity Kw
Feeds				
Coal, (as delivered) Limestone, #6401 Clean Air Fluidizing Air Feedwater (Process) 200°F (Make-Up) 60°F	31103 14154 792000 359182 99000 99000	364.00 0.0 0.0 0.0 13.86 0.0	96.3 0.0 0.0 0.0 3.7 0.0	108092
<u>Froducts</u>				
Stack Clean Air, 180°F Stack Flue Gas, 416°F Solids Off-Take Flyash	792000 388475 8776 4388	23.12 33.91 3.65 1.82		
Steam, 150 psig/480°F Steam, 25 psig/267°F Steam, 400 psig/650°F Steam, 3.5 In.Hg.ABS.	50000 118000 20000 10000	61.70 134.73 26.14 10.38 295.45	78.1	
<u>Electrical</u>				
Gas Turbine, Gross Forced Draft Fan Induced Draft Fan Steam Turbine, Net		-48.10 + 6.03 + 1.40 -12.16	14.0	14094 + 1768 + 410 - 3564
Total Electrical, Net Losses		72.03	14.0	13400
Feedwater + Economizer Heat, 1% Evaporator + Superheat, 2% Combustion Process, HHV - LHV 98% Comb. Eff. Gas Turbine Gear + Generat Deaerator Temp Drop 240-23 Unaccounted Water Vapor from Coal Dryi	or Losses O ^O F	.51 3.65 12.91 7.29 2.95 1.98 .69	7.9	·
•	1394439	378.26	100.0	

Table A3-26

71

10000

120

3.5°Rg

118000

25

267

T	20)0
ELEC	TRIC	OUTPUT

CLEAN AIR CIRCUIT1

2

776196

II

359182

19.4

Y

14154

99000

ATM

60

129

95

469

3

776196

94

640

TII

14.7

1650

X

198000

ATM

230

8776

388476

1

T

P

792000

I

359182

SOLIDS FLOW 1

31103

99000

ATM

STEAM CIRCUIT

14.7

59

14.7

59

COMBUSTION AIR CIRCUIT1

KW1¹ 11,920 KW2 3,560

Total - 15,480

Note 1 - Values shown are for two combustor/gas turbine units with output to a single boiler system

ATR AFB COGENERATION SYSTEM RIEGEL SITE - CYCLE A PROCESS FLOW DATA

4

776196

IV

388476

14.3

1350

W

4388

D

400

650

20000

91.7

1517

6

F

50000

150

480

792000

14.7

180

792000

384084

178000

150

480

14.7

416

15.1

893

W = Flow Rate, Pounds Per Hour

P = Pressure, PSIA For Air Circuits, PSIG for Steam

T = Temperature, or

KW = Net Electrical Output, Kilowatts

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A3-4

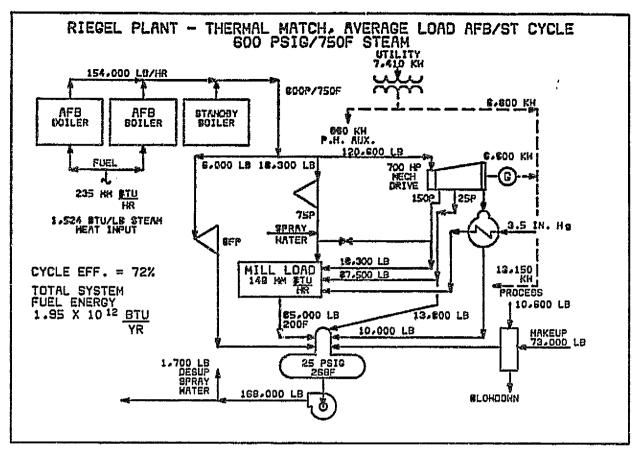
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Table A3-27

AIR CYCLE AFB COGENERATION SYSTEM

Costing Summary - Go Rate Units

		Riegel A	Riegel B
A.	Combustor	916,400	980,500
в.	Hx and Manifolds	1,339,800	1,504,300
c.	Recycle System	326,900	366,100
D.	Start Up Combustor/FD Fan	357,000	381,700
E.	System Controls	293,000	293,000
F.	Coal Feed System	345,300	345,300
G.	Air Preheater	128,100	87,700
н.	Ash Cooling System	97,900	104.700
ı.	Air Piping	621,900	621.800
J.	Miscellaneous	169,400	169,400
ĸ.	Gas Turbine System	2,538,000	2,538,000
	Hardware	7,133,700	7,392,500
	Engineering/Software	706,700	706,700
	1st Unit	7,840,400	8,099,200
	2nd Unit		
	Hardware	6,919,700	7,170,700
	Software	223,459	223,459
		7,143,159	7,394,159
	3rd Unit		
	Hardware	6,777,000	7,022,900
	Software	133,740	133,740
	•	6,910,740	7,156,640



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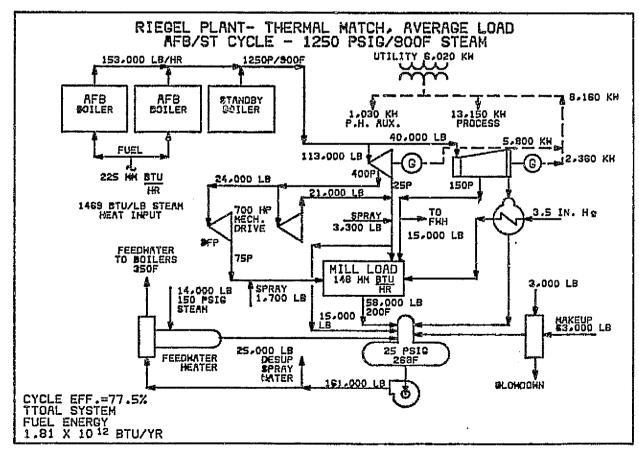


FIGURE A3-28

AFB boiler performance is derived from data provided by Dorr-Oliver/Keeler shown in Tables A3-28, I and II. For the AFB boilers in each system, the performance data listed is adjusted for the different steam conditions finally selected. The AFB boiler performance data for the Task-1 Ethyl plant site was also based on this performance data. A boiler of this size and for steam conditions not in excess of the 600 psig/750°F range is felt by Dorr-Oliver/Keeler to look as the one shown in Figures A3-29 and A3-30.

For both the steam turbine and gas turbine cycles producing 600 psig/750°F steam, it is assumed that the existing mechanical line drive turbine can operate successfully at this pressure. Since the unit currently operates at about 375 psig/600°F, this assumption is felt to be reasonable.

B. Capital Cost Estimates

The preliminary capital cost estimates for the two systems are summarized in Table A3-21 for entirely new, complete cogeneration facilities for screening purposes.

3.3 PERFORMANCE AND BENEFITS ANALYSIS

Appendix Section 2 provides background on the elements involved in performance and benefits analysis. This permits the evaluation and comparison of the cogeneration systems considered. The evaluation of the benefits of each cogeneration system is established relative to the non-cogeneration base case. The following parameters have been calculated and are discussed in this section.

- o emissions (total and by constituent)
- o capital costs
- o return on investment
- o levelized annual energy costs
- o fuel energy (by fuel type)

3.3.1 Emissions

Calculations have been performed to derive both on-site emissions and total emissions, which include utility emissions associated with generating purchased electricity. Table A3-29 shows allowable regulatory emissions based on applicable regulatory requirements for both the Ethyl and Riegel sites. On-site emissions for the AFB cogeneration cases assumes 90% sulfur reduction. Utility particulate emissions are taken as meeting regulations.

Site Data

Steam demai	ıd 🤋	400	psig/650°F	π:
-------------	------	-----	------------	----

Summer	200,000 pph
Hinter	220,000 pph
Hinimum	80,000 pph
Load change	8,000 lb/min 0 3.6%
	of MCR/min

36% Turn-down

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Coal to be used:	111inois No. 6 high sulfur 12,520 Btu/lb
Hydrogen	4.62
Carbon	67.42
Hitrogen	1.32
Oxygen	7.92
Sulfur	3.57
Ash	10.32
Unton	5.02

Altitude

137.18 ft AHSL

Limestone to be used: Argonne No. 6401

64.2
29.5
6.4
Hone

Table A3-28II

Performance Data

Steam generation rate	110,000 pph
Air inlet temperature	70°F
Economizer outlet (gas) temperature	320°F
Combustion efficiency	95%
Ca/S mol ratio	5:1
Sulfur capture	90%
Excess air for combustion	20%
Dust loading to baghouse	6 gr/ACF
Boiler efficiency	76.2%
Coal feed rate	12,263 pph
Dolomite feed rate	10,434 nph
Bottom ash rate	7,000 pph
Fly ash rate	1,000 pph
Boiler feedwater temperature	268°F
Ash discharge temperature	540°F
Fluid bed depth (fluidized)	4.5 ft

Equipment Selection

2 - 110,000 pph AFR boilers, 450 psig. pressure rating

Turn-down capability

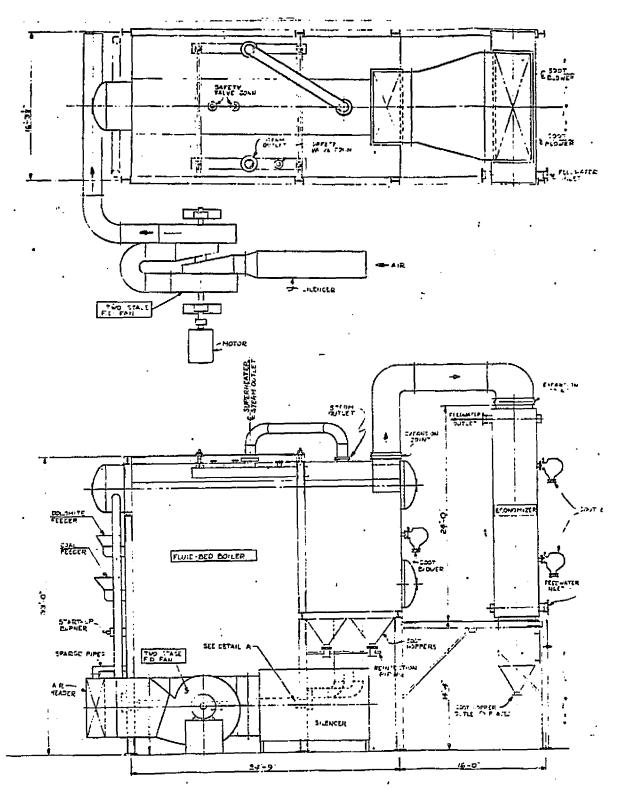
Auxiliary equipment (each boiler):

FD fan (test block) 160,000 pph 8 104" WG with 900 HP motor

ID fan (test block)

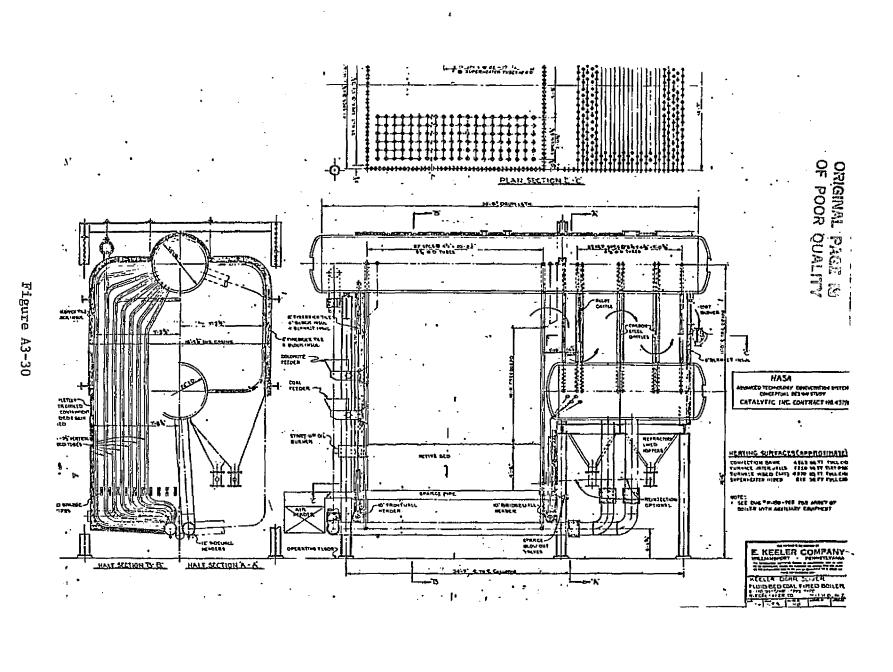
174,000 pph 0 25"WG with 500 HP motor

Separate Detroit stoker spreader feeder and dolomite feeder.



SIDE ELEVATION

Figure A3-29



... ೯೯ ರ ಚಿತ್ರಗಳ ಪಡೆತಿಗಳ ಪ್ರಕ್ಷಿಸಿ ಪ್ರಕ್ಷಿಸಿ ಪ

Table A3-29: EMISSIONS DATA

REGULATORY BASIS	<u>ETHYL</u> Federal <u>Standards</u>	<u>RIEGEL</u> New Jersey <u>Standards</u>
SO _x , 1bs/MM Btu heat input NO _x , 1bs/MM Btu heat input Particulates, 1bs/MM Btu heat input	1.2 0.5 0.1	1.2 0.5 0.03
AFB EMISSIONS SO _X	90% removal wi	th 3.1% S
NO _X , 1bs/MM Rtu heat input Particulates, 1bs/MM Btu heat input	0.4 0.01	0.4 0.03
UTILITY Heat Rate, Btu/kwh Fuel Usage by Type	10,500	10,624
Coal % Oil % Gas %	20	32.5 37.1
Other %	80 	11.0 19.4
SOLID WASTE Ash Content of Coal, % Coal Heating Value, Btu/#	10	10
Utility Industry AFB/Gas Turbine System, TPH	7,300 12,400 8.57	12,500 12,500 5.30
AFB/Steam Turbine System, tons/100 KPPH steam	3.64	3.64

Figure A3-31 shows in graphical form the predicted emissions for both plant sites for the non-cogeneration base case and for both AFB/gas turbine and AFB/steam turbine cogeneration systems. The increased ${\rm SO}_{\rm X}$ emissions for the cogeneration cases is due to coal burning.

The increase in solid wastes for the cogeneration cases, which is shown in Figure A3-32, is due to the use of an AFB combustor which increases solid wastes due to use of sorbent in the furnace, as compared to burning oil or gas in a boiler.

The emissions savings ratio (EMSR), both on-site and total, is shown in Figure A3-33. The large negative savings (increase) is due to displacing gas with coal firing at the industrial plant.

3.3.2 Capital Costs

A graphical summary of the capital costs is given in Figure A3-34. The capital cost ratio and incremental capital costs are plotted in Figure A3-35 for the various cases.

3.3.3 Return on Investment

The return on investment on the incremental capital investment (ROI) for the cogeneration system relative to the non-cogeneration base case and also for the AFB/gas turbine relative to the AFB/steam turbine case for the two sites is shown in Figure A3-34. A copy of some of the computer based cash flow/ROI calculations for the Ethyl site are given in Appendix Section 3.9.

Some of the factors for calculating the operating and maintenance costs are given in Table A3-30. Table A3-31 lists the ROIs calculated for various cases.

3.3.4 Levelized Annual Energy Costs

The levelized annual energy costs for the systems considered for the Ethyl plant are shown in Table A3-6, and for the Riegel plant in Table A3-22. The various operating cost items are for the first year of operation in 1988. Figure A3-36 shows these cost items graphically.

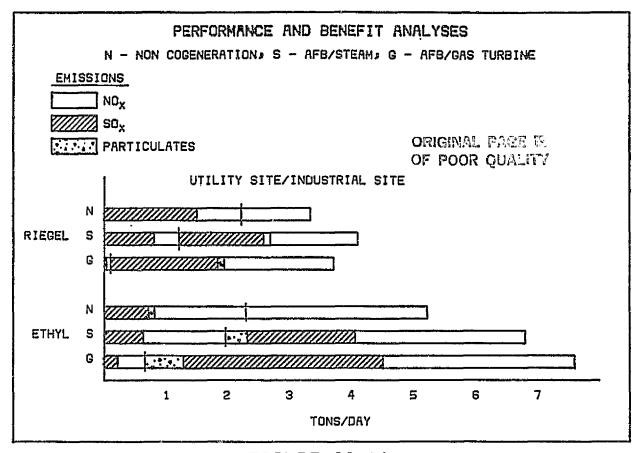
The levelized cost savings and the cost savings ratios given in the above tables are shown graphically in Figure A3-37.

3.3.5 Fuel Energy

Total electrical and thermal energy requirements for both plant sites are shown in Figure A3-38 by fuel type. The total system fuel energy includes both the fuel consumed on-site and the fuel consumed by the utility to generate the purchased electricity. The fuel energy savings ratio (FESR) is shown in Figure A3-36.

3.3.6 Site Comparison

Figure A3-39 shows at one look the five main comparison parameters given previously. A brief listing of pertinent technical and economic factors that influence site selection are listed in Table A3-32.



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FIGURE A3-31

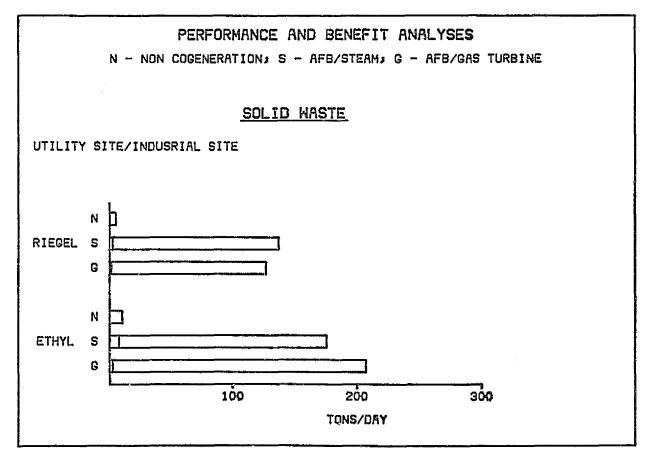


FIGURE A3-32 A3-54

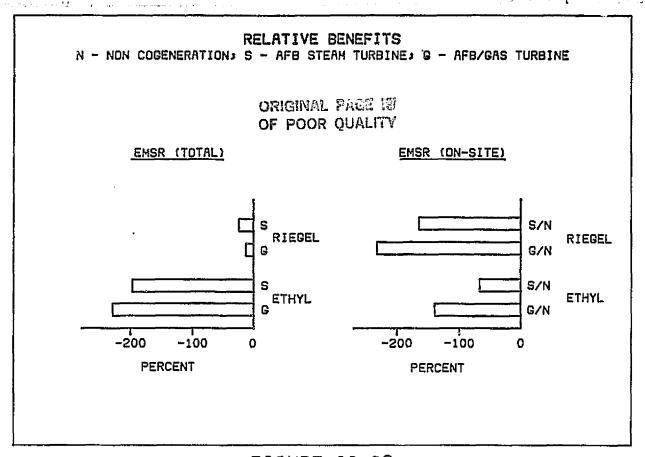


FIGURE A3-33

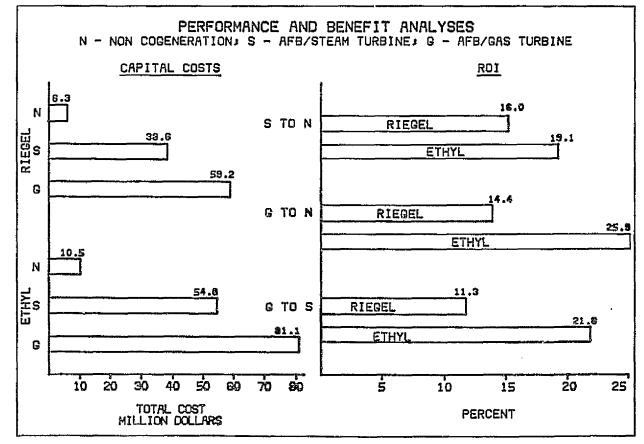
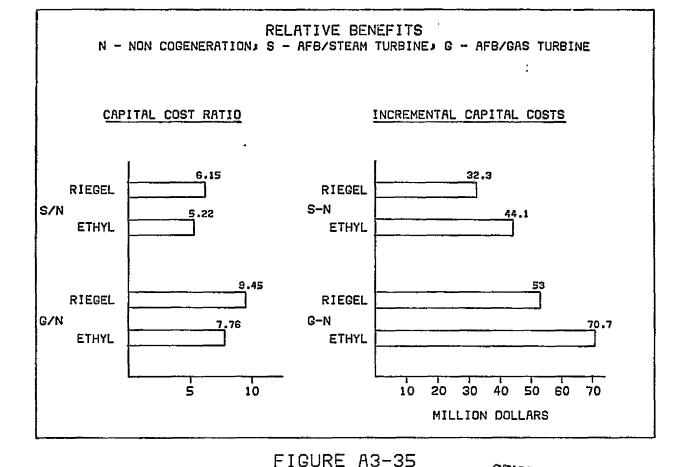


FIGURE A3-34 A3-55

Table A3-30: FACTORS FOR OPERATING AND MAINTENANCE COSTS

		<u>ETHYL</u>	RIEGEL
1.	SOLID WASTE REMOVAL	\$5.00/ton	Same
2.	ANNUAL MAINTENANCE No-Cogeneration Base Case Cogeneration Cases	\$87,000 3% Direct Ca	
3.	SORBENT Sorbent consumption is taken as an of item since it does not escalate. No maintenance items escalate.		
4.	OPERATING LABOR Manpower per Shift (5 shifts) Base Case Cogeneration Cases Annual Cost/Man	2.0 ⁽¹⁾ 5.0 \$70,000 ⁽¹⁾	1.5 5.0 \$44,350
	(1) Ethyl Corporation Input		
	Table A3-31: ROI'S FOR VARIO	OUS CASES	
ETH	IYL SITE		ROI
	AFB/Steam Turbine vs. No-Cogeneration AFB/Gas Turbine, 3 Units vs. No-Cogenerat AFB/Gas Turbine, 4 Units vs. No-Cogenerat AFB/Gas Turbine, 3 Units vs. AFB/Steam Tu AFB/Gas Turbine, 4 Units vs. AFB/Steam Tu	ion Irbine	19.1 25.9 23.6 21.8 14.2
RIE	GEL_SITE		
	AFB/Steam Turbine, 600/750 vs. No-Cogeneral AFB/Steam Turbine, 1,250/900 vs. No-Cogeneral AFB/Gas Turbine, 600/750 vs. No-Cogeneral AFB/Gas Turbine, 900/825 vs. No-Cogeneral AFB/Gas Turbine, 150/480 vs. No-Cogeneral AFB/Gas Turbine, 600/750 vs. AFB/Steam TafB/Gas Turbine, 600/750 vs. AFB/Steam TafB/Gas Turbine, 900/825 vs. A	neration cion cion cion urbine, 600/750 urbine, 1,250/90	16.0 15.1 14.4 14.7 13.9 11.3 0 12.0



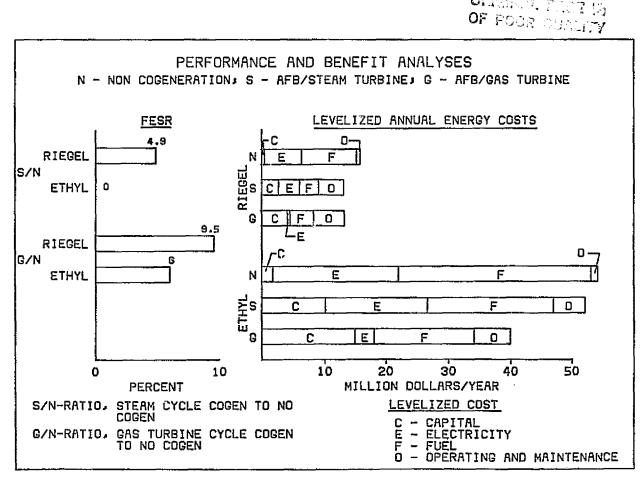


FIGURE A3-36 A3-57

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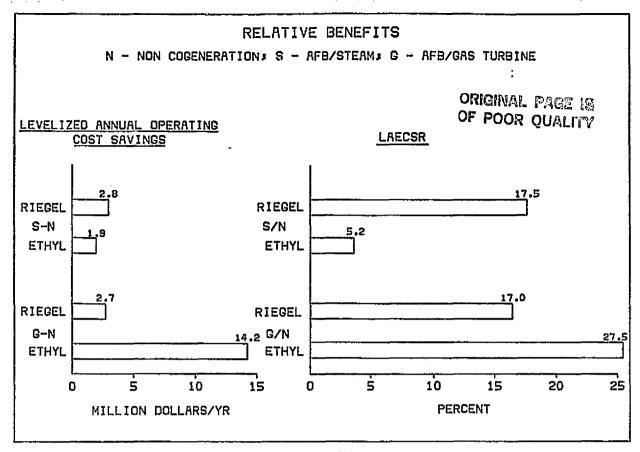


FIGURE A3-37

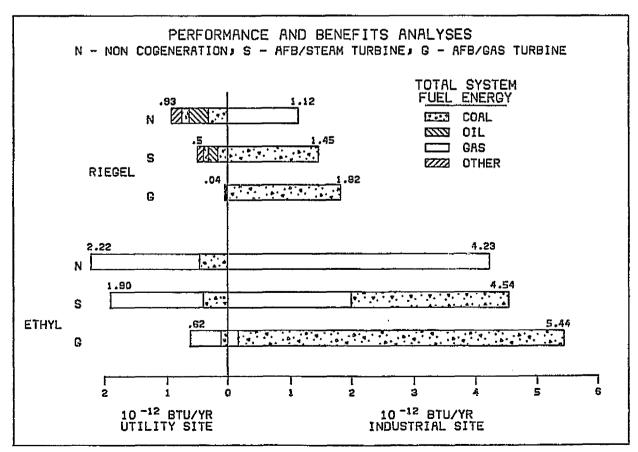


FIGURE A3-38

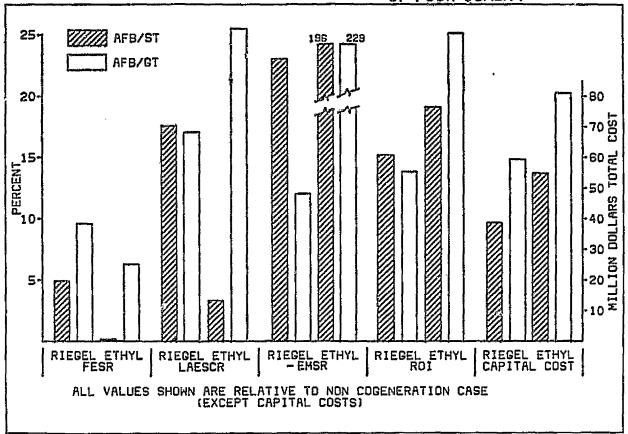


Figure A3-39: SITE COMPARISON

Table A3-32: SITE SELECTION CRITERIA -	TECHNICAL	AND	EXIMMIC
--	-----------	-----	---------

	RIEGEL	ETHYL
ROI PERCENT	14.4	25.9
TOTAL CAPITAL INVESTMENT - \$MM	59.2	81.5
THERMAL EFFICIENCY - PERCENT	65.0	64.0
E/T	.3	0.36
COGENERATION/ELECTRICAL - MW	14.5	21.3
ANNUAL ENERGY CONSUMPTION - BTU x 10 ¹²	1.86	6.06

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3.4 TASK 1 - COMMON CASE DATA

As part of the Task-1 plant screening, common case economic parameters were prepared by NASA to produce an economic evaluation of each site using a consistent set of economic criteria. This evaluation is in addition to that using site specific data which is the main output of this study. The common case economic factors given are shown in Table A3-4. All prices are for a base year of 1985 expressed in 1981 dollars. The given calculation rates are assumed constant from 1985 throughout the time period of interest. The fuel prices and escalation represent DOE energy price forecasts in February 1982.

Levelized annual energy cost analysis using the common case economic parameters is given in Table A3-33 for the Ethyl plant and in Table A3-34 for the Riegel plant. The results of the benefits comparison using the common case economic parameters are shown in the following Figures:

Figure A3-40	Capital Costs/ROI
Figure A3-41	Capital Cost Ratio/Incremental Capital Costs
Figure A3-42	Levelized Annual Energy Costs/FESR
Figure A3-43	Levelized Annual Energy Operating Cost Savings/LAECSR

3.5 ASSESSMENT

Section 3.3. determined benefits and advantages of quantifiable items as part of the Task-1 plant screening effort. An assessment of institutional or non-technical barriers is presented in this section.

Three broad classes of qualitative restraints are identified:

- Restraints generic to coal-fired cogeneration.
- o Restraints that pertain to application of a particular technology.
- Restraints that are site specific.

Table A3-33

ETHYL PLANT

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LEVELIZED ANNUAL ENERGY COST ANALYSIS

COMMON CASE ECONOMIC PARAMETERS

COST- ITEM	LEVEL 121NG			IN 1981 DOL			LIZED COSTS IN NOMINAL \$			
HILLION \$	FACTORS	BASE CASE	AFB/ST 600/750	AFB/GT 3 UNITS	AFB/GT 4 UNITS	DASE	AFB/ST 60D/750	AFB/GT 3 UNITS	AFB/GT 4 UNITS	
CAPITAL_COST	•	8.941	39.918	59.318	72.495	-	-	-	•	
CAPITAL_INVESTMENT	-	9.620	45.213	68.672	83.927	-		-	-	
LEVELIZED CAPITAL INVESTMENT	.0772	-	-	-	-	.742	3.55	5.30	6.479	
FUEL COST - GAS	1.416	23.876	11.412	4.234	1.008	33.80	16.159	5.995	1.427	
FUEL COST COAL	1.1148	-	5.904	10.966	12.586	-	6.5B0	12.220	14.030	
ELECTRIC PURCHASE	1.182	10.082	10.505	11.733	12.026	11.917	12.41	13.868	14.187	
ELECTRIC BUY BACK	1.182	-	(1.145)	(5.422)	(5.784)	-	(1.353)	(6.408)	(6.836)	
SORBENT	1.0	-	1.108	1.102	1.461	-	-	-		
WASTE DISPOSAL	1.0	-	.306	.375	.430	-	-	-	-	
UTILITIES, LABOR & MAINTENANCE	1.0	.845	2.576	3.052	3.348	-	-	-	-	
INSURANCE & LOCAL TAXES	1.0	.289	1.386	2.060	2.517	-	-	-	-	
SUM OF CONSTANT ANNUAL COSTS	1.0	1.134	5.376	6.589	7.326	1.134	5.376	6.589	7.326	
LEVELIZED ANNUAL ENERGY COST (ROMINAL \$)	•	-	-	-	-	47 59	42.732	37.56	36.613	
LEVELIZED ANNUAL ENERGY COST SAVING	-	-	-	-	-	-	4.86	10.03	10.977	
PERCENT SAVING	-	-	-	-	-	-	10%	21.1%	23.1%	

Table A3-34

RIEGEL PLANT

LEVELTZED ANNUAL ENERGY COST ANALYSIS

COMMON CASE ECONOMIC PARAMETERS

COST TTEM	LEVEL			PRE COSTS						D_C0575 1			
HILLION \$	FACTOR	BASE CASE	AFB/ST 600/750	AFB/51 1250/900	AFB/61 600/750	AFB/GT 900/825	AFB/G1 150/480	BASE CASE	AFE/51 600/750	AFB/ST 1250/900	600/750	900/825	AFB/GT 150/48
CAPITAL COST	-	5.497	37.73	41.723	53.354	55 .508	49,439	•		-	-	-	-
CAPITAL INVESTMENT		6.398	40.207	41.904	61.764	59.021	50.832		-	-	-	-	-
LEVEL CAPITAL INVESTMENT	.0772		-	-	-	-	-	.493	3.104	3.235	4.76B	7.556	3.925
FUEL COST - GAS	1,416	6.342	-	-	-	-		8.98	-		-	-	-
FUEL COST + COAL	1.1148		3,401	3.257	4 .26	4.612	4.176	-	3.791	3.631	4.75	5,141	4.655
ELECTATE PURCHASE	1,182	4.082	2.18B	1.778	.180	-	1.037	4.825	2.587	2.102	-213	-	1.226
ELECTRIC BUY-BACK	1.482	-		-	-	(.397)	-	-	1	-	-	(.459)	
STAND-BY	1.0		.356	.313	.318	.216	.103	-		-	-	-	-
SORBEHT	1.0	•	.629	.748	. 482	.524	.276	-		-	-	-	-
WASTE DISPOSAL	1.0	•	.174	.172	.163	. 176	.151	-] -]	-	-	-	-
UTILITIES, LABOR & MAINTENANCE	1.0	.416	1.84	1.985	2.259	2.348	2.163	-	-		-	-	
INSURANCE & LOCAL TAXES	1.0	.192	1.206	1.389	1.853	1.963	1.717	-	-	-	-	•	-
SUM OF CONSTANT ARMUAL COSTS	1.0	.60B	4.205	4.607	5.075	5.227	4.41	.608	4.205	4.607	5.075	5.227	4.41
EEVELIZED ANNUAL ENERGY COST (NOMINAL \$)	•	•		•		-	•	14.905	13.687	13.575	14.806	14,455	14.216
LEVEL AVALLE EHERGY COST SAVING	•	•	-	•		-	•	+	1.219	1.331	.10	,451	.69
PERCENT SAV121G		•	-		-		-		8.15	B. 92	3.75	32	4.5%

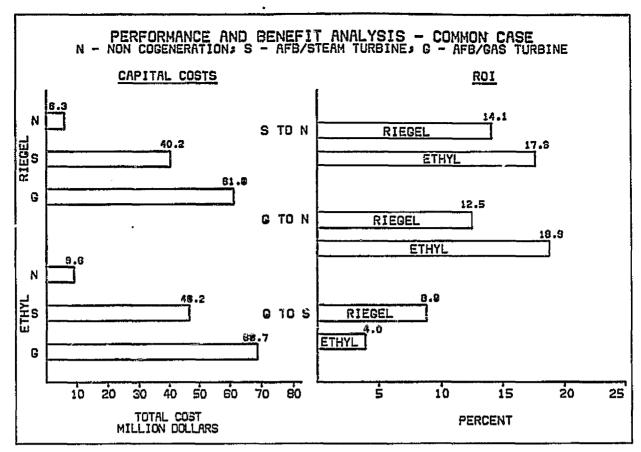


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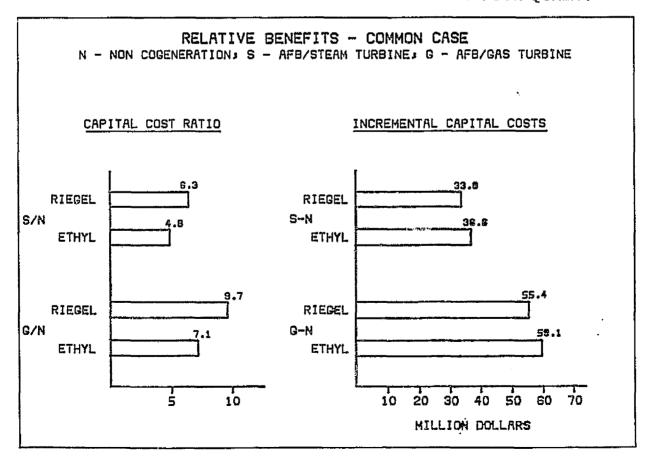


FIGURE A3-41
A3-62

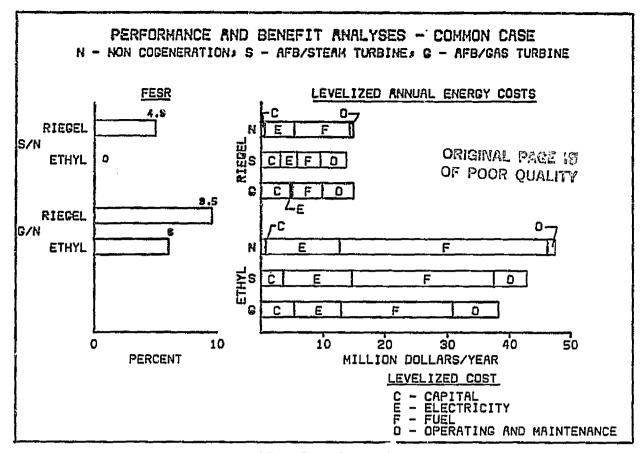


FIGURE A3-42

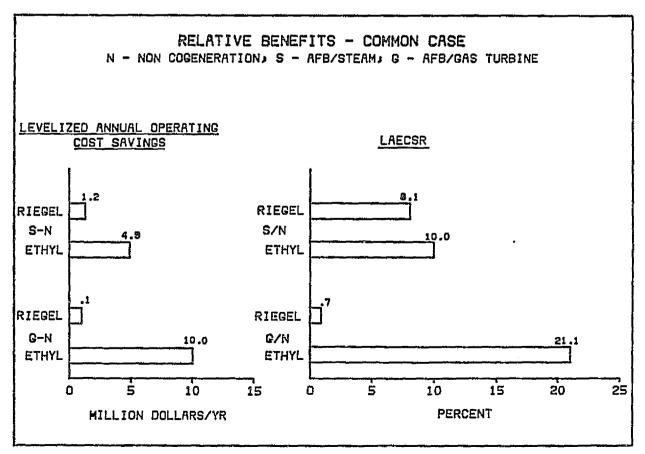


FIGURE A3-43 A3-63

Restraints generic to coal-fired cogeneration are identified.

- o Larger capital investment.
- o Longer lead times required to develop a project.
- o The concept is directly competitive with existing energy sources and must vie with these alternatives in the open market.
- o Government rules and regulations still are not settled.

Some restraints against a particular technology:

- o The use of a "new" fuel coal introduces a degree of uncertainty to coal-fired technologies where industry has not previously used coal.
- o The atmospheric fluidized bed concept particularly AFB/gas turbine technology does not have a proven track record.

Institutional restraints pertaining to the two sites being compared are listed in Table A3-35.

Some of the numerous factors concerning coal use that affect the industrial user but are beyond its control and that act as driving forces in industry are:

- o Coal Cost
- o Coal Availability -Uneven quality
 - -Poor infrastructure
 - -Poor service by suppliers
- o Government Energy Policy
 - -Fuel Use Act
 - -Cogeneration
- o Environmental Policies
 - -Clean Air Act
 - -SIP
 - -NSPS

Some of the items considered in the best site selection methodology are shown in Table A3-36.

Table A3-35: BEST SITE SELECTION METHODOLOGY

- 1. PLANT COMPATIBILITY AFB GAS TURBINE
- 2. REPRESENTATION OF PLANTS NATIONWIDE
- 3. BENEFIT TO NATIONAL ENERGY CONSUMPTION
- BENEFITS TO SIMILAR PLANTS

- 5. ACCEPTANCE OF COAL-FIRED COGENERATION CONCEPT
- 6. SITE COMPATIBILITY AFB GAS TURBINE
- 7. GEOGRAPHIC LOCATION/CLIMATOLOGICAL CONDITIONS
- 8. ECONOMIC ATTRACTIVENESS, PROBABILITY OF SELECTION

Table A3-36: ASSESSMENT OF INSTITUTIONAL CONSTRAINTS

Economic Factors	RIEGEL	<u>ethyl</u>
Large Capital Investment	Reluctance	Less Reluctance
Lack of Proven Track Record	Reluctance	Less Reluctance
General Economic Uncertainty	Severe Impact	Moderate Impact
Inflation Impact	Severe	Less Severe
Environmental		
Air	Attainment Area	Non-Attainment Area
Water	No Problem	No Problem
Solid Waste	Off-Site Disposal	Off-Site Disposal
Permit Problems	Complex	Moderate
Fuel Availability	Supply Source 350 mile distance	Supply Source 350 mile distance
Community Response	May Be Adverse	Probably Approving
Long Lead Time	Doubtful	Acceptable

3.6 GEORGIA-PACIFIC CORPORATION - LOVELL, WYOMING

3.6.1 Site Definition

A. Site Description

The Lovell plant of the Georgia-Pacific Corporation produces gypsum wallboard as its primary product. The plant is located in an isolated area in northern Wyoming adjacent to a source of gypsum. The Lovell plant has a "typical" product capacity of 100 feet per minute of 5/8-inch wallboard. The entire electric requirement is purchased from Pacific Power and Light Company. Thermal requirements are supplied by natural gas firing of various process heaters and dryers. Steam is not required in the manufacturing process for gypsum wallboard. Oil is used as the backup fuel supply. The electric to thermal ratio (E/T) of the Lovell plant is 0.08, which is indicative of the high consumption of thermal energy required for this industry.

The current site requirements for the Lovell plant are summarized in Table A3-37. The estimated future average electric requirement of 1,300 kw and an average thermal requirement of 93 MM Btu/hr in the form of clean and dirty hot gases make this site an obvious candidate for the implementation of an AFB/gas turbine cogeneration system. The peak energy requirements are based on operation at 100% plant capacity. This condition is expected to be attained by the mid-1980s. Peak loads are taken at 20% above current design loads. Plant operation is characterized as continuous at a predetermined production level. Electric consumption for a typical 12 month period is steady. The natural gas consumption includes 3% for non-process heating. Wallboard drying requires 50% of the natural gas usage to produce hot air at 600°F. This hot air must be maintained free of particulate matter. The remaining process heating demands require hot gases at 1,500°F and 1,180°F, respectively. The particulate matter contained in the flue gas of an AFB system following mechanical cyclone solids removal is compatible with the process requirements.

The variation in both electrical and thermal load profiles with time is minimal. Current plant operation is 4 days per week - 24 hours per day; the mid-1980 level of operation is anticipated to be 6-2/3 days per week - 24 hours per day. In addition, the rate of production will increase by 12.4% with an increase in the rate of energy consumption.

The current plant operation at Lovell is very compatible with the AFB/gas turbine cogeneration system. No plant modifications were necesary or desirable to better fit the AFB/GT system at this site. Unscheduled energy shutdowns cause immediate loss of all plant production, although no physically unsafe or unhealthy condition appears apparent. Restart might take place over some days due to the need to remove damaged production goods. Unscheduled shutdowns of the cogeneration system would be minimized at the Lovell plant by maintaining standby electric supply with the utility and standby natural gas supply or oil storage, which is the present means of standby fuel supply. The capability of direct-firing of the process heater and dryers would be maintained throughout the plant. Land is readily available adjacent to the process plant. This land is partially used as a staging area for the rail transport of product and manufacturing goods. Site specific coal and limestone data is given with the field trip report.

B. Pacific Power and Light Company (PP&L)

A meeting was arranged with regional and local representatives of PP&L to evaluate the feasibility of cogeneration at the Lovell plant and the utility's philosophy toward cogeneration in general. Schedules were obtained which define the rate structure concerning the purchase of surplus energy, the rate structure for standby electricity supply and electric use rates. Table A3-38 provides a summary of the utility data. The buy-sell rates are based on avoided cost as detailed in the Public Utilities Regulatory and Policy Act of 1978. Rates for the purchase of electricity from a cogenerator are dependent upon availability. For firm supply, the capacity credit is \$6.00/kw in 1981 and \$8.00 to \$8.50/kw estimated for 1987. For intermittent supply, the capacity credit has not been finalized. The electric usage rate is shown in Table A-3-38.

Table A3-37

PLANT_SURVEY

GEORGIA-PACIFIC, INC. - GYPSUM PLANT - LOVELL, WYCHING

PRINCIPAL PRODUCT: GYPSUM WALLBOARD

SURVEY DATE: 7 OCTOBER 1981

PLANT AGE: 1960

OPERATING SCHEDULE: 6-2/3 DAYS/WEEK - 24 HOURS/DAY (ANTICIPATED 1985)

ENERGY REQUIREMENTS:

ELECTRIC

HOT AIR

FUEL

UTILITY:

IN-HOUSE:

1.5 MW (AVG) - 2 MW (MAX)

50 MMBTU/HR (AVG)

NATURAL GAS

(CLEAN)

(DISTILLATE FUEL OIL)

30 MMBTU/HR (AVG) (DIRTY)

UTILITY: PACIFIC POWER & LIGHT COMPANY (PP&L)

COAL SUPPLY: WESTERN COAL - LOW SULFUR @ 8,800 BTU/LB HHV

COAL CREEK MINING COMPANY; ASHLAND, MONTANA

SORBENT SUPPLY: LIMESTONE - ANL #8901

HOPPER BROTHERS QUARRY, WEEPING WATER, NEBR.*

(*LOCAL SUPPLY WITHIN 40 MILES)

POTENTIAL FOR COAL CONVERSION: EXCELLENT

RESTRICTIONS: SMALL PLANT SIZE

E/T < < 1

Table A3-38

UTILITY SURVEY

GEORGIA-PACITIC, INC. - GYPSUM PLANT - LOVELL, WYOMING

"- UTILITY: PACIFIC POWER & LIGHT COMPANY (PP&L)

COGENERATION RATE SCHEDULE: NEGOTIATED; NON-RACHET

COGENERATION SALES RATE: AVERAGE ON-PEAK

25 MILLS

AVERAGE OFF-PEAK

16 MILLS

STANDBY CHARGE

\$1.31/KW/MONTH

PEAK SCHEDULE: 6 AM TO 10 PM, MONDAY THROUGH FRIDAY

UTILITY FUEL SUPPLY: LOW SULFUR, WESTERN COAL (190%)

SUPPORT FINANCING: NOT LIKELY

UTILITY POSITION: ENCOURAGES LONG-TERM, FIRM SUPPLY COGENERATION FROJECTS SUCH AS PULP AND PAPER PLANTS.

All of the Wyoming regional power generating stations are coal-fired with coal supplied from nearby Wyoming-Montana mines. The coal has a lower heating value of 8,000 Btu/lb and a sulfur content of 0.5 to 1.0%. Current electric rates for the existing coal-fired generating stations is about 3¢/kw hr. This is due primarily to higher capital charges and the operating constraints of a power station located in an area of limited water supply. Emission guidelines for the utility are under the jurisdiction of the Wyoming Department of Environmental Quality.

PP&L has no interest in ownership options in cogeneration facilities due to the scarcity of capital within PP&L. However, the utility does not reject the possibility of ownership options under favorable conditions. As an example, PP&L is currently involved in an ownership arrangement with a Weyerhaeuser linerboard plant in Springfield, Oregon. A turbine generator, owned by PP&L, generates electricity from high pressure steam and then passes the lower pressure steam on to the process area. A power sales agreement was signed between the utility and three cities in California. The negotiations began late in 1974 and the plant started up in the Fall of 1976. The single most difficult hurdle in these negotiations was receiving approval from the EPA. Although State and County approval was obtained, the EPA approval delayed the project by four months.

There are currently five cogenerators in the Wyoming region. Three plants are involved in the production of soda ash and are cogenerating at a rate of 5,000 to 15,000 kw of electricity. There are no utility ownership options involved in these industrial sites. The general policy of the PP&L utility is favorable to industrial cogeneration plants in the Wyoming region. Long line distances to isolated industrial users, such as the Lovell plant, enhance the appeal of on-site power generation.

3.6.2 Gas Turbine Cogeneration System

With hot air leaving the kettles at 750°F, recapture of this waste heat is even now of considerable interest to Georgia-Pacific. No use of steam for direct process use is considered practical. Even with cogeneration, the use of gas fired burners as in the present installation would be needed for supplemental and/or backup firing, and one AFB/gas turbine would be used.

A thermal balance is possible, as shown in Figure A3-44, with the AFB flue gas going to the mills and kettles. The flue gas from the kettles, being 750°F, passes through an air preheater prior to being cleaned. The forced draft air to the AFB is preheated. Because clean drying air need not exceed 600°F, a regenerator can be effectively provided at the outlet of the gas turbine to preheat the gas turbine compressed air. The result is a combined cycle unit providing over 2 MM excess electricity for sale to the electric utility. Even with the wet, low sulfur coal and no need for steam, the AFB/gas turbine shows simplicity, readily providing a thermal match and generating excess electricity. The mass and energy balance is shown in Table A3-39 and the process flow data in Table A3-40.

3.6.3 AFB/Steam Turbine Cogeneration System

This cycle is not sufficiently flexible to readily provide a viable cogeneration system. An arrangement is shown in Figure A3-45, with one AFB at full rating and gas burners providing backup. The cycle utilizes the hot flue gases at the mills and kettles with supplemental gas firing. A closed steam loop with straight condensing type turbine generator produces electricity. No cooling water can be considered available for condensing purposes; air-cooled condensers are needed. Some of the heated air from the air-cooled condenser is further heated by the hot flue gas exiting from the kettles. Supplemental firing of the clean air is still required before use for drying wallboard. The sequential generation of electricity and use of the condenser cooking air constitute the cogeneration feature of this plant. Consideration was given to using an AFB only as a hot flue gas source, but this was ruled out as not being a cogeneration cycle.

3.7 HERCULES INCORPORATED - COVINGTON, VIRGINIA

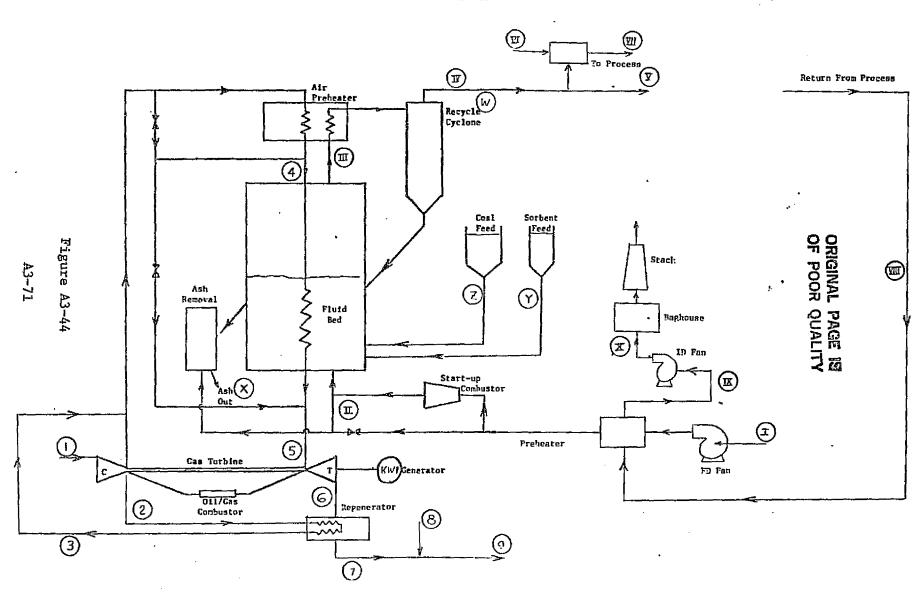
3.7.1 Site Definition

A. Site Description

The Hercules-Covington plant produces polypropylene films. A recent fire destroyed the fiber production facilities, reducing its operating requirements by 50 percent. The polypropylene films are used in tobacco and food packaging. Most of the electric power requirement is purchased from Virginia Electric and Power Company (VEPCO) except for a small diesel generator which is used for peak sharing purposes. Thermal requirements include steam for process requirements and area heating and hot air for film drying. The plant currently uses natural gas as the primary fuel with oil used only as a standby fuel supply.

AIR CYCLE AFB COGENERATION SYSTEM

GEORGIA PACIFIC SITE



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Table A3-39

AIR CYCLE AFB COGENERATION SYSTEM MASS AND ENERGY BALANCE

GEORGIA PACIFIC PLANT

	Mass Pounds/Hour	Energy Million Btu/Hr	%	Electricity KN
Feeds				
Coal, (as delivered) Limestone, #8901 Clean Air, 45°F Gas Turbine Clean Air, 45°F Diluent C.A. Clean Air, 45°F Diluent F.G. Fluidizing Air	15137 950 358560 120166 3398 138060	133.04 34 0.0 0.0 0.0 0.0 132.70	100.0	
Products			•	
Clean Air, 600°F(Dryer/Kilns Flue Gas, 1500°F - 750°F (Kettles) Flue Gas, 1100°F (Mills)) 478726 141791 13000	65.10 28.50* 3.50		
Solids Off-Take Flyash	1059 530	.43 .22		
riyedii	635106	97.75	73.7	
Electrical				
Gas Turbine, Gross Forced Draft Fan Induced Draft Fan		18.51 + 2.67 + 1.05		5425 + 784 + 308
Net		14.79	11.2	4333
Losses				
Water Vapor - Coal Dryer	1165	₩		
Flue Gas Stack, 283°F-45°F Combustion Process,		8.12		
HHV - LHV		5.36		•
98% Comb. Eff.		2.66		
Gas Turbine Generator + ' Gear Box Losses		1.21		
Unaccounted		2.81		
		20.16	15.1	
	636271	132.70	100.0	
*750°F flow returns	0302/1	2,724,70	20010	

AIR AFB COGENERATION SYSTEM GEORGIA PACIFIC SITE PROCESS FLOW DATA

CLEAN AIR CIRCUIT	CLEAN	AIR	CIRCUIT
-------------------	-------	-----	---------

W P T	1 358560 · 12.7 45	2 350424 - 459	3 350424 83.5 590	4 350424 82.5 660	5 358560 80.5 1505	6 358560 14.1 896	7 358560 13.4 786	8 120166 12.7 45	9 478726 13.06 600	
COL	BUSTION AL	R CIRCUIT								
¥ P T	1 138060 12.7 45	11 138060 16.9 630	111 151393 12.7 1650	IV 151393 12.34 1510	V 141791 12.34 1500	VI 3598 12.7 45	VII 13000 12.34 1100	VIII 141791 11.98 750	1X 141791 11.62 255	X 141261 12.7 283
SOI	IDS FLOW									
¥	z 15137	¥ 950	Х 1059	พ 530						

15137 ELECTRIC OUTPUT

KW1 4330

W = Flow Rate, Pounds Per Hour
P = Pressure, PSIA for Air Circuits, PSIG for Steam
T = Temperature, OF
KW = Net Electrical Output, Kilowatts

A3-7

IJ

The electric to thermal $(E/_T)$ ratio for the Covington plant is 1.05, typical of an industry primarily dependent upon electrical energy. Thermal energy requirements at the plant are seasonal, increasing significantly during the winter months due to steam demand for area heating.

The site requirements for the Covington plant are summarized in Table A3-41. The average electric requirement of 8,500 kw and an average thermal requirement of 27 MM Btu/hr in the form of 100 psig steam and clean hot gases (10%). The normal steam rate is 18,000 lbs/hr with a seasonal peak of 38,000 lbs/hr in the winter months. The small, widely varying steam load does not lend itself to cogeneration. Plant operation is characterized as continuous, 24 hours per day - 365 days per year. Electric consumption for the Covington plant is quite steady. Variations in the steam load occur in the area of 3,000 lbs/hr. The amount of gas required for film drying averages 3 MM Btu/hr.

The variation in electric demand is minimal throughout the year; however, steam demand has a significant increase during the winter months. The current rate of operation is not expected to change during the mid-1980s. Electric load swings of 1,000 kw are normal during plant operations, with peak sharing of electrical loads by the diesel generator.

Due to the high electric to thermal ratio, there exist possible modifications at the Covington plant which would benefit from cogeneration. Several large electric motors with continuous duty can be changed to turbine drives powered by the cogeneration steam supply. Three candidate areas have been identified; two air compressors and two chillers in the powerhouse area with on-line horsepower requirements of 450 HP and 400 HP respectively for each motor. In the process area there exist three extruders with an on-line horsepower requirement of 600 HP each.

Existing steam generators would be maintained as backup for the cogeneration system. The Covington plant still has space and storage provisions for a coal-fired system. The plant did burn coal up to 1960 and remnants of the coal feeders and floor areas exist within the boilerhouse. Area adjacent to the existing boilerhouse is available for a new cogeneration system. Site specific coal and limestone data is given in the rear of this Appendix.

 The Covington plant requires 100% electric availability and 60% steam availability for process equipment. The need for a firm supply of electricity and the prevailing rate structure for electricity place a heavy burden on the cogeneration system. Unscheduled shutdowns would cripple the plant because of the numerous electric motors.

B. Virginia Electric and Power Company (VEPCO)

A meeting was arranged with regional and local representatives of VEPCO to evaluate the feasibility of cogeneration at the Covington plant and the utility's philosophy toward cogeneration in general. Schedules were obtained which define the rate structure concerning the purchase of surplus energy, the rate structure for standby electricity supply and electric use rates. Table A3-42 provides a summary of the utility data. The buy-sell rates are based on avoided cost as detailed in the Public Utilities Regulatory and Policy Act of 1978. Rates for the purchase of electricity from a cogenerator are dependent upon on-peak or off-peak generation. The average of 1981 and 1982 avoided costs are 5.203¢/kw hr on-peak and 3.132#/kw hr off-peak. On-peak is from 0700 to 2200 hours Monday through Friday with off-peak being all other times.

The VEPCO regional power generating stations are primarily nuclear and coal-fired. The present fraction of nuclear power is 45% and is expected to rise to 52%. Coal is typically supplied from Kentucky and West Virginia. Approximately 5% of the generating capacity is derived from oil and 1% from natural gas when available. The installed capacity of VEPCO is 11,154 MW with an actual generation of 8,500 MW in 1980.

Emission guidelines for the utility are controlled primarily by the Commonwealth of Virginia; however, one generating station is under West Virginia state regulations. The new source limitations under Virginia regulations are 2.64 pounds of sulfur/MM Btu and 0.10 pound of particulate/MM Btu.

VEPCO has no interest in ownership options in cogeneration facilities due to a prohibition from joint ventures with industry mandated by Virginia law #19.1-2.1.

Table A3-41

PLANT SURVEY

HERCULES, INC. - FORSTER PLANT - COVINGTON, VIRGINIA

PRINCIPAL PRODUCT: POLYPROPYLENE PILM

SURVEY DATE: 12 OCTOBER 1981

PLANT AGE: 1940

OPERATING SCHEDULE: 7 DAYS/WEEK - 24 HOURS/DAY

ENERGY REQUIREMENTS:

ELECTRIC

STEAM

FUE).

UTILITY: 9 MW (AVG.) - 10 MW (MAX.)

IN-HOUSE: 1 MW (DIESEL)

38,000 LB/HR (MAX)

NATURAL GAS (STEAM)

100 PSIG D&S

RESIDUAL OIL (DIESEL) 15 PSIG

UTILITY: VIRGINIA ELECTRIC & POWER COMPANY (VEPCO)

COAL SUPPLY: PITTSBURGH SEAM - HIGH SULFUR @ 13,000 BTU/LB HHV

CARBONFIELD COAL COMPANY, CHARLESTON, W. VA.

SORBENT SUPPLY: LIMESTONE - ANL #9501

GROVE LIME COMPANY, STEPHENS CITY, VA.

POTENTIAL FOR COAL CONVERSION: GOOD

RESTRICTIONS: LOW THERMAL ENERGY REQUIREMENT

SMALL PLANT SIZE

LARGE SEASONAL VARIATIONS IN THERMAL LOAD

E/T > 1

Table A3-42

UTILITY SURVEY

HERCULES, INC. - FORSTER PLANT - COVINGTON, VIRGINIA

UTILITY: VIRGINIA ELECTRIC POWER COMPANY (VEPCO)

COGENERATION RATE SCHEDULE: NEGOTIATED - RACHET

COGENERATION SALES RATE: AVERAGE ON-PEAK

53.4 MILLS

AVERAGE OFF-PEAK

30.9 MILLS

STANDBY CHARGE

\$9.02/KW/MONTH

PEAK SCHEDULE: 7 AM TO 10 PM, MONDAY THROUGH FRIDAY

UTILITY FUEL SUPPLY: NUCLEAR

COAL OIL/NATURAL GAS

40% REMAINDER

SUPPORT FINANCING: NOT LIKELY

UTILITY POSITION: ENCOURAGES LONG-TERM - FIRM SUPPLY

COGENERATION PROJECTS SUCH AS PULP AND PAPER

PLANTS.

Currently there are 25 cogeneration systems in the VEPCO region in the range of 300 to 127,000 kw. Papermills are typically the large cogenerators. Schedule #19 has been developed by VEPCO to cover all cogenerators greater than 100 kw. In addition, a set of relay protection guidelines has been developed for parallel generation and/or synchronous motors by VEPCO.

The single most difficult hurdle for the Covington plant to overcome is the electric use rate which is based on a "rachet" type schedule. This schedule would require a base billing rate in accordance with a peak annual electric use rate. Therefore, any downtime or unscheduled outage requiring backup electricity in large quantities from the utility would result in excessive electric charges from the utility over the entire year period. The Covington plant regularly uses a 700 kw diesel generator for peak-sharing purposes in its current operating mode.

3.7.2 AFB/Gas Turbine Cogeneration System

Three cycles have been prepared by Curtiss-Wright. Cycle 1, for a single AFB unit, shown in Figure A3-46 and Tables A3-43 and A3-44, provides only 18,000 lbs/hr steam. Cycle 2, consisting of two modules, shown in Figure A3-47 and Tables A3-45 and A3-46, is a combined cycle system with double extraction-condensing steam turbine generator providing entire plant steam requirements year-round. A significant quantity of steam, about 35,000 lbs/hr, is condensed even in the winter. Cycle 3, consisting of three modules, is shown in Figure A3-47 and Tables A3-47 and A3-48. Like Cycle 2, it is a combined cycle unit, but is overall a smaller system since only a small quantity of steam is condensed during the winter.

AIR CYCLE APB COMEMERATION SYSTEM PERCULES PLANT - CYCLE 1

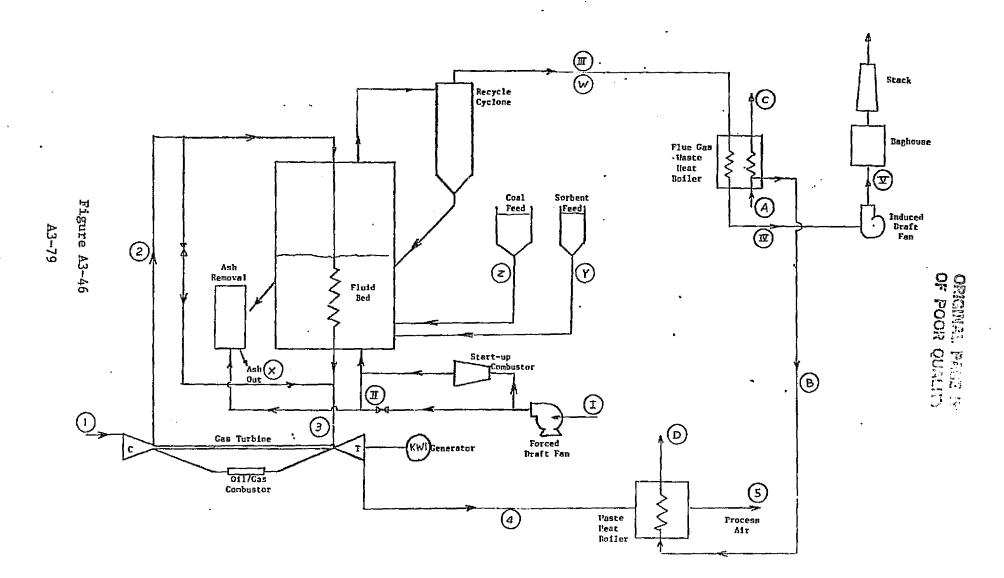


Table A3-43

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AIR CYCLE AFB COGENERATION SYSTEM MASS AND ENERGY BALANCE

HERCULES PLANT - CYCLE 1

	Mass Pounds/Hour	Energy Million Btu/Hr		Electricity KW
Feeds				
Coal (as delivered) Limestone, #9501 Clean Air, 59°F Fluidizing Air, 59°F Feedwater, 238°F	2444 612 47186 37224 18000	30.18 0.00 0.00 0.00 3.71 33.89	100.0	
Products				
Flue Gas, Stack - 300°F Clean Air, (575°F-250°F) Steam (100 Psia Sat.) Solids Off-Take Flyash	39578 47186 18000 468 - 234	- 2.23 - 3.76 -21.31 20 10 27.60	81.4	
Electrical				
Gas Turbine, Gross Forced Draft Fan Induced Draft Fan Net		-2.72 + .51 + .11 2.10	6+2	- 798 + 150 + 31 617
Losses				
Generator & Gear Box Losses Clean Air, 2500F (Process Loss) Combustion Process,		.19 2.16		
HHV - LHV 98% Comb. Eff. Cleanup System, 1650-164	o	1.13 .60 .11		
		4.19	12.4	

	105466	33.89	100.0	

Table A3-44

AIR AFB COGENERATION SYSTEM HERCULES PLANT - CYCLE 1 PROCESS FLOW DATA

One of Two Duplicate Plants

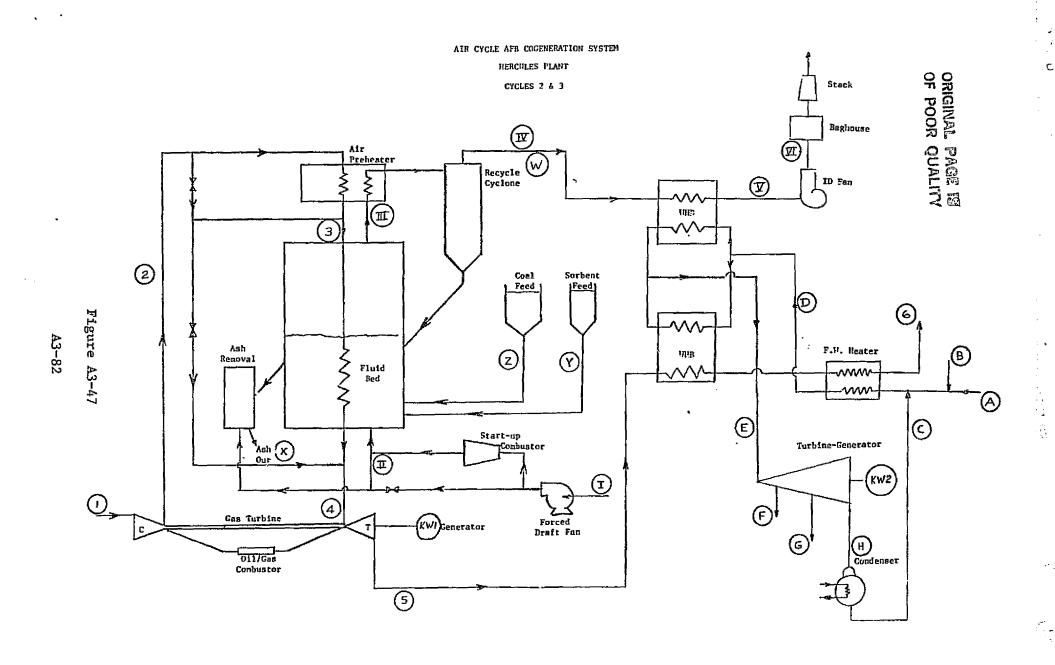
CL	EAN AIR CIRC	UIT			
W P	1 47186 14.1	2 47186 87.4	3 47186 83.0	4 47186 14.8	5 47186 14.45
T	59	475	1450	830	575
CO	MBUSTION AIR	CIRCUIT			
T.7	1 37224	II 37224	111	IV	V 20266
W	14.1		39600 14.0	39600	39366
P T	59	18.3 130	1640	13.6 300	14.1 310
<u>s</u> 01	LIDS FLOW				•
	Z	Y	x	W	
W	2444	612	468	234	
ST	EAM CIRCUIT				
	Λ	B	С	Ð	
W	18000	3540	14460	3540	
p	9	100	115	115	
T	238	338	338	338	•
<u>EL</u>	ECTRIC				
KW1	617				

W = Flow Rate, Pounds Per Hour

P = Pressure, PSIA for Air Circuits, PSIG for Steam

T = Temperature, oF

KW = Net Electrical Output, Kilowatts



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Table A3-45

AIR CYCLE AFB COGENERATION SYSTEM MASS AND ENERGY BALANCE

HERCULES PLANT - CYCLE 2

	Mass Pounds/Hour	Energy Million Btu/Hr	<u>z</u>	Electricity KW
Feeds				
Coal, (as delivered) Limestone, #9501 Clean Air Fluidizing Air Feedwater (Process) 212°F (Make-up) 60°F (Condensate) 120°F	12118 3031 332000 154800 28000 12000 35000 576949	149.66 0.0 0.0 0.0 4.26 0.0 2.10 156.02	100.0	
Products				
Stack Clean Air, 205 ^o F Stack Flue Gas, 518 ^o F Solids Off-Take Flyash	332000 166536 2275 1138	11.59 18.63 .94 .47	•	
Steam, 100 psig/437°F Steam, 15 psig/265°F Wet Steam, 3.5 In.Hg.ABS, 120°F	12000 28000 35000 576949	14.60 32.02 35.75 114.00	73.1	
Electrical				
Gas Turbine, Gross Forced Draft Fan Induced Draft Fan Steam Turbine, Net Total Electrical, Net		-16.40 + 2.53 + .84 -15.70	18.4	-4800 + 740 + 246 4600
Losses				
Feedwater + Economizer Heat, 1% Evaporator + Superheat, 2%		.24 1.36		
Combustion Process, HHV - LHV 98% Comb. Eff. Gas Turbine Gear Box + Generator Losses Unaccounted		5.65 2.88 2.25		
		13.29	8.5	
		156.02	100.0	•

ATR AFB COGENERATION SYSTEM HERCULES PLANT - CYCLE 2 PROCESS FLOW DATA

CLI	AN AIR CIRC	CULT 1						
W P T	1 332000 14.09 59	2 332000 85.67 514	3 332000 84.87 703	82.	-	5 332000 14.45 873	6 332000 - 498	7 332000 14.09 205
<u>CO</u> 1	BUSTION AIR	CIRCUIT 1						
W P T	I 154800 14.09 59	11 154800 18.22 130	111 166536 14.09 1650	13.	36	v 166536 13.37 498	VI 166398 14.09 518	
<u>S01</u>	IDS FLOW 1							
W	z 12118	¥ 3031	Х 2275	W 11	.38			
STE	MAN CIRCUIT							
A P T	A 12000 - 60	B 28000 - 212	C 35000 - 120	D /5000 · 400 145	E 75000 400 650	F 12000 100 437	G 28000 15 265	H 35000 3.5"Hg 120

ELECTRICAL OUTPUT

KW1 ¹ 3814 KW2 4600 Total - 8414

Note 1 - Values shown are for two combustor/gas turbine units with output to a single boiler system

W = Flow Rate, Pounds Per Hour

P = Pressure, PSIA for Air Circuits, PSIG for Steam

T = Temperature, OF

KW = Net Electrical Output, Kilowatts

Table A3-47

AIR CYCLE AFB COGENERATION SYSTEM MASS AND ENERGY BALANCE

HERCULES PLANT - CYCLE 3

	Mass Pounds/Hour	Energy Million Btu/Hr	%	Electricity KW
Feeds				
Coal, (as delivered) Limestone, #9501 Clean Air Fluidizing Air Feedwater (Process) 212°F (Make-up) 60°F (Condensate) 120°F	9238 2311 332000 121104 28000 12000 3000	114.08 0.0 0.0 0.0 4.26 0.0 0.18 118.52	100.0	
Products				
Stack Clean Air, 340°F Stack Flue Gas, 518°F Solids Off-Take Flyash	332000 130032 1747 874	22.35 14.47 .72 .36		
Steam, 100 psig/437°F Steam, 15 psig/265°F Net Steam, 3.5 In.Hg.ABS, 120°F	12000 28000 3000 507653	14.60 32.02 3.15 87.67	74.0	
<u>Electrical</u>	30.033		74.0	
Gas Turbine, Gross Forced Draft Fan Induced Draft Fan Steam Turbine, Net Total Electrical, Net		-16.40 + 1.92 + .71 - 6.51	17.1	-4800 + 564 + 207 1907 5936
Losses				
Feedwater + Economizer Heat, 1%		.13		•
Evaporator + Superheat, 2% Combustion Process,		.78		
HHV - LHV 98% Comb. Eff. Gas Turbine Gear Box +		4.30 2.28		
Generator Losses Unaccounted		2.25 .83 10.57	8.9	
		118.52	100.0	

ATR AFB COGENERATION SYSTEM HERCULES PLANT - CYCLE 3 PROCESS FLOW DATA

CLI	AN AIR CI	CULT 1					
W P T	1 332000 14.09 59	2 332000 85.67 514	3 332000 84.87 909	81.81	5 332000 14.45 752	6 332000 	7 332000 14.09 340
<u>CO</u>	BUSTION A	R CIRCUIT					
W P T	1 121104 14.09 59 LIDS FLOW ¹	11 121104 18.11 130	111 130032 14.09 1650	13.73	V 130032 13.37 498	VI 129158 14.09 518	
501							
W	Z 9238	Y 2311	X 1747	W 874			
STI	AM CIRCUIT	<u> </u>					
W P T	A 12000 - 60	8 28000 - 212	C 3000 - 120	D 43000 43 10 238	E F 3000 12000 400 100 650 437	15	Н 30000 3.5"Hg 120

ELECTRICAL OUTPUT

KW1 4030 KW2 1910 Total-5940

Note 1 - Values shown are for two combustor/gas turbine units with output to a single boiler system

W = Flow Rate, Pounds Per Hour

P = Pressure, PSIA for Air Circuits, PSIC for Steam

T = Temperature, OF

KW = Net Electrical Output, Kilowatts

3.7.3 AFB/Steam Turbine Cogeneration System

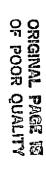
As shown for two of the gas turbine cycles, employing a condensing type steam turbine generator accommodates the large seasonal fluctuations in plant thermal requirements. Two strategies are employed for sizing the condenser steam flow:

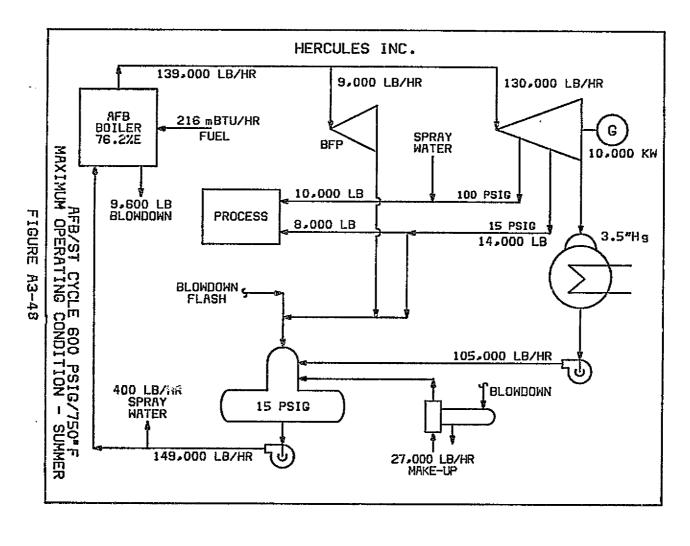
- o Winter steam production results in minimum flow to the condenser. Summer steam production gives maximum condenser steam flow. A year-round thermal match is provided with only a small quantity of steam generated in the winter. Cycle 3 of the AFB/gas turbine cases also uses this approach.
- o Provide for high electrical output with an electric match even in the winter, resulting in considerable steam condensed in the winter. The even electric production results in a smaller percentage reduction in steam production between summer and winter. Cycle 2 of the AFB/gas turbine cases also uses this approach.

Figure A3-48 shows the basic cycle as discussed above, whereby winter steam production results in significant flow to the condenser. Table A3-49 gives the calculated performance data for the two cases operating in summer and winter. The table shows greater year-round steam generation to maximize electric generation.

AFB boiler performance is derived from data provided by Dorr-Oliver/Keeler shown in Tables A3-50 I and II, adjusted for the steam conditions finally selected. Physical appearance of the boiler is shown in Figures A3-49 and A3-50.

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A3-88

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ORIGINAL PAGE 19 OF POOR QUALITY

Table A3-49: CALCULATED PERFORMANCE DATA

DIOU DIACDAM	A	В		С	מ
FLOW DIAGRAM	WINTER	SUMMER	****	WINTER	SUMMER
BOILER STEAM #/HR	46,273	46,273		145,939	139,300
HEAT INPUT TO BOILER MM BTU/HR	71.581	71.581	_	225.757	215.796
OVERALL PLANT HEAT RATE BTU/KW HR	35,366	26,571		22,576	21,580
T/G THROTTLE FLOW #/HR	43,017	43,017		136,616	130,097
100PSI EXTRACTION KW FLOW #/HR	400 11,519	333 9,597		400 11,516	<u>333</u> 9,597
15PSI EXTRACTION KW FLOW #/HR	<u>1,552</u> 28,000	582 10,500		1,552 28,000	<u>333</u> 9,597
CONDENSER KW FLOW #/HR	<u>179</u> 2,000	<u>1,921</u> 21,420	_	8,574 95,600	9,417 10,500
KW HR NET GENERATED	2,024	2,024	_	10,000	10,000
BOILERHOUSE LOSES #/HR BLD-VENT-T/6	2,342 500 1,500	2,342 500 1,500		7,387 500 1,500	7,061 500 1,500
PROCESS USE 100 PSI & 15 PSI #/HR	12,000 24,675	10,000 8,000	_	12,000 21,347	10,000 8,000
MAKEUP #/HR	41,071	22,342		42,734	27,061
BF PUMP HP STEAM FLOW	110 HP 3,256 #	110 HP 3,256 #	_	315 HP 9,323 #	310 HP 9,203 #

Table A3-501 HERCULES, INCORPORATED

Site Data

ORIGINAL PAGE IS OF POOR QUALITY.

Steam demand 0 650 psic	1/750°F T1:
Peak	49,600 pph
Minimum	25,000 pph
Load change	1,500 pph = 25 lb/min - 0.05% of MCR/min
Turn-down	50%
Coal to be used:	West Virginia (Pittsburgh seam) Ifur 13,500 Btu/lb
Hydrogen	5.0%
Carbon	75.0%
Nitrogen	1.5%
Oxygen	6.7%
Sulfur	2.3%
Ash	7.0%
Water	2.5%
Altitude	1,220 ft AMSL
Limestone to be used:	Argonne No. 9501
CaCO ₃	95.3%
MgCO ₃	1.32
Inerts	3.4%
Water	None

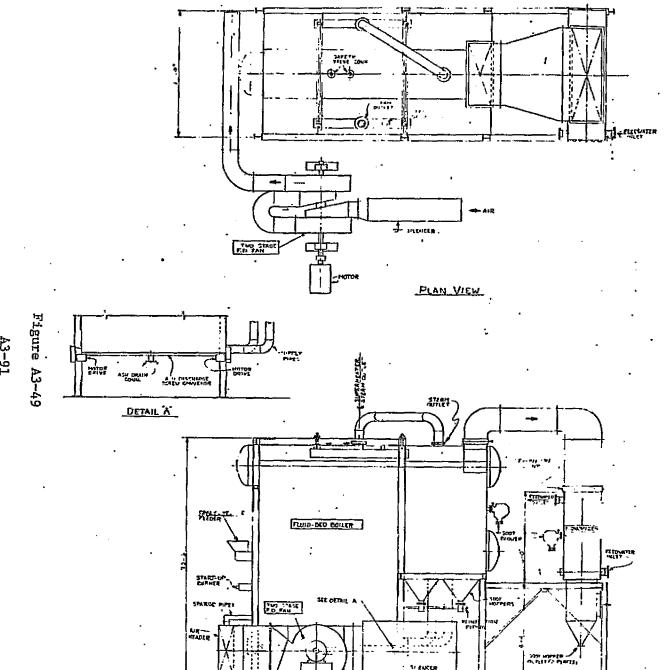
Table A3-50II

Performance Data

Steam generation rate	50,000 թթո
Air inlet temperature	70°F
Economizer outlet (qas) temperature	350°F
Combustion efficiency	95%
Ca/S mol ratio	5:1
Sulfur capture	90%
Excess air for combustion	20%
Dust loading to baghouse	6 gr/SCF
Boiler efficiency	76.2%
Coal feed rate	5,630 pph
Limestone feed rate	2,545 pph
Bottom ash rate	1,570 pph
Fly ash rate	580 pph
Boiler feedwater temperature	238°F
Ash discharge temperature	600°F
Fluid bed depth (fluidized)	4.5 ft

Equipment Selection

1 - 50,000 pph AFB boiler, 700 rating	psig. pressure
Turn-down capability	15%
Auxiliary equipment:	
FD fan (test block) with 400 HP motor	83,200 oph 91"HG
ID fan (test block) with 200 HP motor	90,000 pph & 25"KG
Single Detroit stoker spreader	feeder for com-



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DESIGN DATA

FUEL CAPACITY PROTECTION SEAN, MEST NA.
STEAM CAPACITY 27,000/THE 27,000/THE 27,00°THE
HOTE: I, FOR COILER ARKST SEE DUGSP-MO-1199

NASA

ADVANCED TECHNOLOGY COGENERATION SYSTEM CONCEPTUAL DESIGN STUDY

CATALYTIC INC. CONTRACT NO. 43790

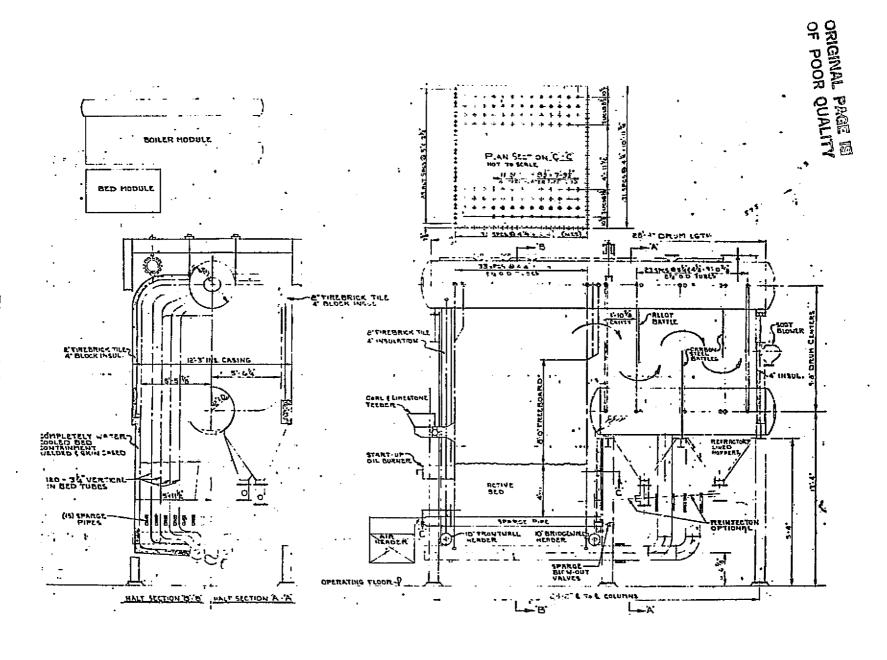


Figure A3-50

A3-92

APPENDIX

SECTION 3 - SITES

3.8

FIELD TRIP REPORTS,

OPERATING DATA

ADVANCED TECHNOLOGY COGENERATION SYSTEM

CONCEPTUAL DESIGN STUDY

BASIC DATA SURVEY FORM

COMPANY INFORMATION:

1. Company Name:

ETHYL CORPORATION

2. Plant Name:

HOUSTON PLANT

3. Plant Location:

P. O. BOX 472 PASADENA, TEXAS 77501

4. Principal Product:

Linear Alcohols, Alpha Olefins, Aluminum Alkyls, Zeolite A, Orthoalkylated Anilines

- 5. Principal Contact & Position:
 - J. E. Douglas Energy Coordinator
- 6. Telephone Number:

(713) 475-6177

7. Date Information Gathered:

March 4, 1982

The information supplied to Catalytic, Inc. through this survey data form is to be used for NASA/LEWIS RFP3-154953Q Advanced Technology Cogeneration System Conceptual Design Study. Information of a proprietary nature should be designated with an asterisk (*) to designate that it should not be transmitted to anyone not directly associated with this study.

POWER PLANT ECONOMIC PARAMETERS FOR INVESTMENTS

A.	Year power plant was built: 1952						
В.	Remaining service life of plant: Unknown						
c.	Operation of power plant:						
	Shifts/Day 3						
	Days/Week 7						
	Weeks/Year 52						
	Manpower/Shift						
D.	Method of calculating depreciation (check those which apply):						
	Straight line						
	Double declining balance						
	Sum of the year digits						
	Sinking fund method						
	Largest of the above for any given year						
	Depreciation period						
E.	If your power plant were redesigned for cogeneration:						
	Economic criteria to be satisfied:						
	Satisfactory return on investment.						
	How might the redesigned plant differ from the existing plant?						
	20-30% increase in power and steam requirements.						
	Economic impact of unscheduled shutdowns on the overall operation of the process plant:						
	Very negative - can be devastating from safety point of view.						
	Minimum return on investment that would be considered for replacement of the present power plant:						

Ethyl Corp.

Page 3

POWER PLANT ECONOMIC PARAMETERS FOR INVESTMENTS

Yearly Real Estate, State & Local Taxes (% Adjusted Income).

Federal Income Taxes (% Adjusted Income).

Yearly Insurance charge (% Adjusted income).

Scheduled shutdown frequency and duration.

No total shutdown of boilers.

Present Fuel Price:

Fuel Price Anticipated Esc. Rate
\$/MM BTU %/Yr.

Gas 1981 average 3.25 25%/yr

Oi1

Coal

Other: Liquid hydrocarbon waste valued at gas price.

Similar properties to #5 fuel oil.

(Note: Attach Chemical Analysis)

Present Electricity Purchase Price

or Schedule

4.08 ¢/KW (1981 Avg.) Based on 10,000 Btu/KwH

Anticipated Escalation Rate

15%/Year, incl. inflation

Utility Company Supplying Electricity:

Name: HOUSTON LIGHTING & POWER COMPANY

Address: 611 Walker Street., P. O. Box 1700

City & State: Houston, Texas Zip Code: 77001

Phone No.: (713) 228-9211, K-3554

Person to Contact: J. Bickham

Utility Supply Voltage: 66 KV

Electrical Supply profile with respect to time:

Very steady = 10% Range 20,000 Kw Avg.; 24,000 Kw Max., with 4-15 minute peaks/month

PROCESS DATA

Steam Requirements (each main supply steam):

Flow Lbs/Hr.:

150,000 Ave.

250,000

Pressure PSIG:

225 Ave.

-- Peak

Temperature OF:

SAT Ave.

Peak

Peak

Efficiency % :

1,600 Btu/#Steam net to plant

Pressure Reductions:

40 psig

Generating Equipment:

None

No. Days operated at 100% MCR: Frequently for parts of days

Hot Water Requirements (each main supply steam): NONE

Flow Lbs/Hr.:

Ave.

Peak

Pressure PSIG:

Ave.

Peak

Temperature OF:

Ave.

Peak

Necessary Purity:

Heating Equipment:

Hot Air Requirements: NONE

Flow Lbs/Hr.:

Ave.

Peak

Pressure PSIG:

Ave.

Peak

Temperature OF:

Ave.

Peak

Necessary Purity:

Heating Equipment:

PROCESS DATA

Power Requirements

Generated KW NONE Ave. Peak

Consumed KW 20,000 Ave. Peak

Purchased KW 24,000 Ave. Peak

Sold KW NONE Ave. Peak

Generating Equipment (Describe):

NONE

Reliability: Excellent for purchased electricity.

Response Time Requirements: Not unique

Backup Equipment (Redundancy Requirements) - Explain, giving Equipment Type and Equipment Ratings:

None for electricity (can be purchased). Steam generation equipment is required.

Nearest Coal Supplier(s)

Name: OKLAHOMA BITUMINOUS

Address: 1 Ron Post/Fort Scott Seam

City & State: Zip Code:

Phone No.:

Cost: - Delivered 49.00 \$/Ton (Attach Analysis)

Nearest Limestone Supplier(s):

Name: CHEMICAL LIME COMPANY, Clifton, Texas

Address: c/o Mr. D. Hoffman

City & State: Fort Worth, Texas Zip Code:

Phone No.: (817) 732-8164

Cost: 18-20 \$/Ton (Attach Analysis)

or: TEXAS CRUSHED STONE

Ms. Dana Tucker (512) 255-4405 15 \$/Ton

PROCESS DATA

Maintenance Schedules:

Yearly inspection and maintenance.

Electrical Load Profiles with time:

Steady

Thermal Load Profiles with time:

Erratic but at indeterminate times.

Availability of Land on or near site for expansion:

Land for new power plant available near present boilers. Land nearby available for coal storage.

Planned changes to plant:

NONE

Suggested modifications to permit better use of AFB/Gas Turbine System in plant:

Heating Dowtherm with flue gas from AFB.

Environmental Requirements:

Non-attainment area - offsets required. 0.7% oil is base for offsets - basis total fuel input to entire plant.

Environmental Constraints:

Internal Utility Arrangements:

13.8 KV throughout plant - reduced to 2,400V or 480V.

External Utility Arrangements:

Waste Stream Disposal:

Non-hazardous solids (ash) would have to be disposed of off-site.

Available Transportation:

Rail, truck, barge.

Climatic Conditions: Mild

AIR CYCLE AFB COGENERATION STUDY COAL AND LIMESTONE CHARACTERISTICS

<u>Site</u>		Riegel	Hercules	Georgia-Pacific
Coal: Name		Illinois \$6	Pittsburgh #8	Western
Type			Hi.Vol. Bit.A	Sub Bit
Ultimate Anal	L. Z Moist.	9.0	5.0	8.4 + 16.0
	Z Ash	9.36	7.0	6.95
	% Sulphur	3.18	3.0	0.52
	% C	63.65	72.0	51.98
	% H	4.47	5.0	3.69
	2 N	1.18	1.0	0.70
	% o ·	9.15	7.0	11.76
H.H.V. Btu/	/1b delivered)	11716	12350	8789
L.H.V.		11301	11884	8447
H.H.V. Dry	% H ₂ 0 = 0	12875	13000	11652
Limestone Typ	, De	# 6401	<i>#</i> 9501	<i>t</i> 8901
% CaO/% CO ₂		36.0/43.6	53.24/41.79	50.3/39.49
W Limestone/V	√ Coal	.494	.250	.068
Ca/S		3.25	2.5	5.0
W Solids/W Co	oal .	.46515	.2874	.1144

APPENDIX

SECTION 3 - SITES

3.9

CASH FLOW/ROI CALCULATIONS

TASK 1 PLANT SCREENING

ADVANCED TECHNOLOGY COSENEPATION-CONCEPTUAL EESIGN STUDY NASA-LEWIS RESEARCH CINTER CATALYTIC JOB NC.42790 PLANT SPECIFIC CASE, NO-COGENERATION VS. AFR/ST 600P/750F FTHYL PLANT SITE COMPARATIVE ANNUAL COSTS CATALYTIC JOB NC.42790

•												
_		Jósk	1085	£ 990	1991	1992	1593	1994	1595	1996	1997	'
•	PLANT INVESTMENT (\$M)	(54.6321	٠	_	_		_	_	_	_	_	,
	PLANT INVESTMENT BASE CASE	(1C.460)	_	_	_	. =	_	-	_	_	Ξ	
Ş	INCREMENTAL PLANT INVESTMENTISMS	144-1721	-	-		• -	_	_	_	-	·	
-												
	FUEL USED HMBTU/HP	288.0C0	29 R. OCC	299.000		\$88.0CO	288-000	288.000	288.COO	288.000	258.000	
•	ADDITIONAL STEAM DUTY MMRTU/PR BASE CASE FUEL USE MMRTU/PR PRICE OF OIL/GAS (\$/MARTU) PRICE OF COAL (\$/MRDTU) COST OF OIL/GAS (\$4) CEST OF COAL (\$M)	231.0CO	231.000	231.000		231.000	231-000	231.000	221-000	231.000	231.000	
	DASE CASE FUEL USE MANIMUME	443.[00	483.100 6.477	483.100 6.620	6.819	483-100 7-024	483.100 7.235	483.100	483.100	483.100	483.100	•••
	DDICE OF COAL ICAMEDIA	2.090	2.111	2.132	2.153	2.175	2.197	7.452 2.219	7•676 2•241	7.906 2.263	0.143 2.286	
•	COST OF OTLAGAS (\$4)	26-407	27.199	28.016	29.858	29.725	30.610	31,537	32.484	33.458	34.461	,
	CEST OF COAL (SM)	5.273	5. 126	5.379	5.432	5.487	5.543	5.598	5-654	5.709	5.767	•
•	COST OF DILIGAS FOR STEAM(\$M)	12-627	13.005	13.396	13.799	14.213	14.640	15.080	15.533	15.995	16.478	•
-	TOTAL FUEL COST(SY)	17.900	18.331	18.775	19.231	19.7CO	20.183	20.678	21.187	21.707	22.245	
	INCPEMENTAL FUEL COST(\$M)	A.507	8.868	9.241	9.627	10.025	10.435	10.859	11.297	11.751	12.216	
*	341844AP FI ANTEN DA ANTE 111 FEIR											
	AVEPAGE ELECTRIC GEN. MW/HR	4,500	4.50C	4.500	4.500	4.5CQ	4.500	4.500	4.500	4.500	4.500	
	AVEPAGE PUPCHASED ELECTRICITY MH/HR.	25.140	25-140	25.140	25:140	25.140	25.140	25.140	25.140	25.140	25.140	
~	DEHAND & ENI PGY CHAPGE (\$/KH-HR)	0.0621	0.0664	0.0710	0.0760	0.0813	0.0870	0.0931	0.0996	0.1066	0.1141	
	STANDRY CHAFGE \$/KW/MOV	-	-	-		-	-	_	-	-		
•	HASE CASE FLECTRICITY PUPCHASED MAJHR	24.130	24.130	24-130	24.13C	24.130	24.130	24.130	24.13C	24.130	24.130	
	ELECTRICITY SOLD TO UTILITY MHINR	4.500	4.500	4.500	4.500	4.500	4.500	4.500	4.500	4.500	4.500	
,	PRICE FOR SELLING FLECTRICITY S/KH-HR	0.0707	0.0756	0.0909	0.0866	0.0927	0.C592	0.1061	Q.1135	0.1214	0-1299	
4 %	REVENUE FROM ELECTRIC SALE (\$M)	2.787	2,980	3-189	3.414	3.655	3.910	4.182	4.474	4-786	5-121	
2	COST OF PURCHASED ELECTRICITY(\$M)	13.676	14-623	15.636	14.737	17.904	19.160	20.503	21.935	23-476	25.128	
,	COST OF FLECTRIC ENERGY (\$M)	10.889	11.643	12.447	13.323	14-250	15.250	16.321	17.461	18-690	20.007	0.0
407	BASE CASE COST ELECTRICITY (\$M) 1NC REMENTAL COST OF FLECTRICITY \$M	13•127 2•238	14.036 2.353	15.009 2.561	16.065 2.742	17.185 2.935	18.390 3.140	19.679 3.358	21.053 3.592	22.533 3.843	24.118 4.111	유모
	the remotive cost of receivation and	ETESO	2.3.3	20 10 1,	2 *142	20933	20 140	36330	34 372	30073	70411	original of Poor
me	ANNUAL ENERGY COST (4M)	29.789	29.574	31,222	32.554	33.950	25-433	36.999	38.648	40.397	42.252	万哥
_	AMIUAL ENEPGY SAVINGSISMI	10.745	11.261	11.802	12.369	12.960	13.575	14.217	14.885	15.594	16.327	Ŏ.
												₩
*	PRICE OF SOPRENT S/TON	18.000	18.000	18.000	18.000	18.000	18.000	18.000	18.000	18.000	10.000	
	CIST OF SOPRENT(SM)	1.387	1.387	1.387	1.387	1.387	1.387	1.387	1.387	1.387	1.387	© 70
	CCST OF WASTE DISPOSAL(SM) UTILITIES.LABOR, WAINT.(SM)	0.306 2.576	0.306 2.576	0.30% 2.576	0.306 2.576	G. 3C6 2.576	0.306 2.576	0.306 2.576	0.306 2.576	0.306 2.576	0.306 2.576	C 320
•	INSURANCE AND LOCAL TAXES(SH)	C.819	0.819	0.819	0.819	0+819	0.610	0.819	0.819	0.819	0.819	≥ 🖸
	ANNUAL DER MAINETAYES (CM)	5-08A	5.088	5.088	5.088	5.088	5.C88	5.088	5.08E	5.08B	5.088	
-	BASE COST OPER MAINT & TAXES (\$4)	1.002	1.002	1.002	1.002	1.002	1.002	1.002	1.002	1.002	1.002	₹ 👨
_	INCREMENTAL COST OF OPER.EMAINT. (\$4)	(4.086)	14.0861	[4.096]	14.0861	14.DE61	(4-0861	(4.086)	(4.086)	[4.086]	(4.086)	-2 6.7
•	SAVINGS REFUPE TAXES (\$M)	6.659	7.175	7.716	0.233	8.874	9.489	10.131	10.803	11-508	12.241	
	DEPPECIATION SM	8.834	14.135	10.601	7.06A	3.524		10 12:	40 600		14 41	
	NET TAXABLE INCOME(SM) INCOME TAX (SM)	_	Ξ.	Ξ	1.215 0.593	5.340 2.563	9.489 4.555	10.131 4.863	10.803 5.185	11.508 5.524	12.241 5.076	
-	INCOME TAX CREDIT (SM)	4.417	_	_		E+3C3		7,003		J. J. J. T	24010	
	NET INCOME AFTER TAXES(SM)	4.417	_	_	0.632	2.777	4.934	5.268	5.618	5.584	6.365	
-	DEPRECIATION ADDED BACKESMI	8.834	14.135	10.601	7.068	3.534	_	_	-	-	_	
-												
	CASH FLOW TAME	13.251	14.175	10.601	7.700	6.311	4.934	5.258	5-618	5-984	6.365	
-	CALCULATION OF POT	(44.1721	13.751	14.135	10.601	7.700	6.311	4.934	5.268	5.618	5.984	

RETURN ON INVESTMENT = 19.1171

CALCULATION OF ROI

ACVANCED TECHNOLOGY COGENERATION-CONCEPTUAL DESIGN STUDY CATALYTIC JOB NO.43790 MASA-LINIS RESEARCH CENTER PLANT SPECIFIC CASE-NO-COGENERATION 45. AFR/ST 600P/750F ETHYL PLANT SITE COMPARATIVE ANNUAL COSTS 1998 1999 2000 2001 20C2 PLANT INVESTMENT (\$P) PLANT INVESTMENT DASE CASE INCPEMENTAL PLANT INVESTMENT(\$H) FUEL USED MMPTU/HR 288.000 288.000 289.000 288.000 288.000 231.000 ADDITIONAL STEM DUTY MARTU/EP 231.000 231.000 231.009 231.000 RASE CASE FIFE USE HMRTH/HP 483.1CD 493.1CC 483-100 483.100 483.1CO 8.387 8.639 0.898 9.165 PRICE OF DILYGAS (\$/MMBTU) 9-440 PRICE OF COAL (\$/4METU) 2.732 2.309 2.355 2.379 2.403 COST OF DILYGAS (\$4) 35.493 36,560 37.656 39.786 39.950 5.983 CEST OF COAL (SM) 5.825 5.941 6.002 6.062 14.972 COST OF CILIGAS FOR STEAMISM! 17.472 18.006 18.546 19.102 TOTAL FUEL COST(\$M) 22.797 23.365 23.947 24.548 25.164 INCREMENTAL FUEL COST(\$M) 12.696 13.195 13.709 14-238 14.786 AVERAGE ELECTRIC GEN. MH/PP 4.500 4.50C 4.500 4.500 4.500 STANDRY POHER WITHP 25.140 25-140 AVERAGE PURCHASED FLECTP ICITY MW/HR. 25.140 25.140 25.140 DEMAND & ENERGY CHARGE (\$/KH-HP) 0.1221 0.1306 0.1397 0.1495 C.16CD STANDBY CHARGE \$/KH/MDN HASE CASE ELECTRICITY PURCHASED MH/HR 24.130 24.130 24.130 24.130 24.130 ELECTRICITY SOLD TO UTILITY MH/HR 4.500 4.50C 4.500 4.50C 4.5CG PRICE FOR SELLING FLECTRICITY \$7KH-HP n.1390 0.1497 0-1591 0.1702 0.1821 5.479 5.062 6.709 7-178 PEVENUE FROM ELECTRIC SALE (SM) 6-272 COST OF PURCHASED ELECTRICITY(\$4) 26.390 28.762 30.766 32,924 35.226 COST OF FLECTRIC ENERGY (\$4) 21.411 22,900 24.494 26.215 28.058 BASE CASE FOST ELECTRICITY (4M) 25.809 27.530 27.606 33.821 100.18 INCREMENTAL COST OF ELECTRICITY \$M 4.398 4.706 5.036 5.386 5.763 AMNUAL ENERGY COST (\$M) 44.208 46.765 50.763 53.222 48.441 ANNUAL FRERGY SAVINGS (SM) 17.094 17.901 10.745 19.674 20.549 PRICE OF SURBENT \$/TCN 10.000 18.000 18.00C 18.000 18.000 COST OF SOPBENTISM? 1.367 1.387 1.387 1.387 1.367 COST OF WASTE DISPOSAL(\$4) 0.306 0.706 0.306 0.396 C-366 UTILITIES.LAGDP.MAINT.[SM] 2.576 2.576 2.576 2.576 2.576 0.819 INSUPANCE AND LOCAL TAXESISME C. R19 0.819 0.819 0.819 5.089 5.088 ANNUAL OPER-MAINSTAXES (SM) 5.028 5.088 5.088 BASE COST OPER MAINT & TAXES (\$M) 1.002 1.002 1.002 1.002 1.002 INCREMENTAL COST OF CPER. GMAINT. (\$4) 14.0861 [4.CE6] 14.0861 (4.096) (4.086) 13.P15 SAVINGS BEFORE TAXES (\$M) 13.0CB 14.659 15.538 16.463 DEPRECIATION SM NET TAXABLE INCOMPANT 13.008 13.815 14.659 15.53R 16.463 INCOME TAX (SM) . 6.244 6.631 7.036 7.45B 7.902 INCOME TAX CREDIT (SM) NET INCOME AFTER TAXES(SW) 6.764 7.124 7,623 9.090 8.561 DEPRECIATION ADDED PACKISMS CASH FLOW 15MI

6.764

6.365

7.184

6.764

7.423

7.184

9.080

7.623

8.561

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ADVANCED TECHNOLOGY CCGFNERATION-CONCEPTUAL DESIGN STUDY NASA-LERIS RESEARCH CENTER CATALYTIC JOE NELECTER PLANT SPECIFIC CASE, NO-COGENERATION VS. AFD/GT THREE UNITS FOR ETHYL COPP. CATALYTIC JOE NE-42790

	1998	1989	1990	1991	1952	1593	1994	1995	1996	1997	
PLANT INVESTMENT (\$4)	(81.183)	-	-	_	-	_	_	-	_	- 🕳	
PLANT INVESTMENT BASE CASE	{1C-4601	-	-	-	-	-	-	-	-	-	
INCPEMENTAL PLANT INVESTMENT (SM)	(70.723)	-	-	-	-	-	-	-	_	_	
FUEL USED MMRTU/HR	535.000	535.0CC	535.000	535.00C	535.000	525.000	535.000	535.000	535.000	535.000	-
ADDITIONAL STEAM DUTY MMRTU/PR	85.700	85.700	45.700	85.700	85.700	85.700	85.700	85.700	85.700	85.700	
BASE CASE FUEL USE MYBTU/HR	483.1CD	48 3.1 CO	483.100	483.100	483-100	483.100	483.100	483.100	483.100	483-100	
PRICE OF OIL/GAS (\$/MMBTU)	6.240	6.427	6.620	6.B19	7.024	7.235	7.452	7.676	7-906	8.143	
PRICE OF COAL (SYMMETU)	2.090	2.111	2.132	2.153	2+175	2.197	2.219	2.241	2-263	2.286	
COST OF OIL/GAS (\$M)	26-407	27.199	28.016	28.858	29.725	30.618	31.537	32.484	33.458	34.461	
CEST OF CHAL (SM)	9.795	9.893	9.992	10.090	10.153	10.296	10.400	10.503	10.666	10.714	
COST OF OIL/GAS FOR STEAM(SM)	4.685	4.825	4.970	5.119	5.273	5.432	5.594	5.763	5-935	5.113	
TOTAL FUEL COST(\$4)	14.480	14.718	14.962	15-209	15.466	15.728	15.994	16.266	16.541	16.827	
INCREMENTAL FUEL COST(\$4)	11.927	12.491	13.054	13.649	14.259	14.890	15.543	16.218	16.917	17.634	
AVEPAGE ELECTRIC GEN. 4H/HR	21.300	21.300	21.300	21.300	21.300	21.300	21.300	21.300	21.300	21.204	
STAMORY POHER MAZHR	-	-	-		~14300	~ T= 200	- 2 2 3 0 0	514 300	- CI+3UU	21.300	
AVERAGE PUPCHASED ELECTRICITY MH/HR.		28.080	58.0 AO	58.080	28.080	28,080	28.080	28.080	28.080	28.080	
DEMAND & ENERGY CHARGE (\$/KH-HR)	0.0621	0.0664	C.0710	0.0750	0.0813	0.0270	0.0931	C.0996	0.1066	0.1141	
STANDRY CHARGE " \$/KW/MD4	-	-	-	-	-	-		-	-		
PASE CASE ELECTRICITY PURCHASED MR/P		24.130	24.130	74.130	24.130	24-130	24.130	24.130	24.130	24-130	
ELECTRICITY SOLD TO UTILITY MANAGE	21.300	21.300	21.307	21.300	21.300	21.300	21.300	21.300	21.300	21,300	•
PPICE FOR SELLING ELECTRICITY \$/Kh-P	P C.0707	0.0756	0.0809	0.0866	0.0927	C.C592	0-1061	C-1135	C-1214	0.1259	
REVENUE FROM ELECTRIC SALE (SM)	13.192	14.106	15.095	16.159	17.297	18-510	19-797	21.178	22-652	24-238	
COST OF PUPCHASED ELFCTRICITY(\$M)	15.275	16,333	17.465	18.695	19.958	21.400	22.901	24.50C	26.222	28.066	
COST OF ELECTRIC ENERGY (SM)	2.083	2.227	2.370	2.536	2.701	2.890	3.105	3.322	3.570	3.828	
BASE CASE COST ELECTRICITY (SM)	13.127	14.036	15.009.	16.065	17.185	18.390	19.679	21.053	22.533	24.118	
INCREMENTAL COST OF ELECTRICITY SM	11-044	11.809	12.638	13.529	14.484	15.500	16.575	17.731	18.963	20.290	-
ANNUAL ENERGY EDST (SM)	16,563	16.945	17 333	12 2/6	10 177						
AMNUAL ENERGY SAVINGS(SM)	22.971		17.332	17.745	18.167	18-618	19.098	19.588	20.111	20.655	
MINIONE ENERGY SHALLOOF SAIL	22.911	24.250	25.692	27.178	28.743	20.390	32-118	33.949	35.880	37.924	
PRICE OF SURBENT \$/TON	10.000	18.000	18.000	19.000	18.000	18.000	10.000	18-CCC	18.000	18.000	
CCST OF SOPRENTESMI	1.267	1.267	1.267	1.767	1.267	1.267	1.267	1.267	1.267	1.267	
COST OF WASTE DISPOSALISME	0.375	0.375	0.375	0.375	0.375	0.375	0.375	0.379	0.375	0.375	
UTILITIES.LAPOR, MAINT.(\$M)	3.052	3.052	3.052	3.052	3.C52	3.052	3.052	3.052	3. C52	3.052	
INSUPANCE AND LUCAL TAXES (SR)	1.218	1.718	1.219	1.218	1-218	1.218	1.218	1.218	1.218	1.218	
ANMUAL TREE-MAINGTAXES (* M)	5.912	5.512	5.912	5.912	5.512	5.912	5.912	5.912	5.912	5.912	
BASE COST OPER MAINT & TAXES (SM)	1.002	1.002	1.002	1.002	1.002	1.002	1.002	1.002	1.002	1.002	
INCREMENTAL COST OF OPER . EMAINT. (54)	14.9101	(4.910)	(4.910)	(4.910)	(4.910)	(4.910)	(4.910)	14.9101	(4.910)	14.910)	
SAVINGS REFORE TAXES (\$4)	18.061	19.380	20.782	22.268	23.833	25.480	27 500	10 020	20 075	75 446	
DEPRECIATION SH	14-145	14.500	16.974	11.316	5.658	290700	27.208	29.039	30.970	33.014	
NET TAXAPLE (NOTHELSH)	3.916	E E • 17 2 L	3.008	10.952	18.175	25.480	27.208	20 020	20 070	** ***	
INCOME TAX (\$4)	1.880	_	1.829	5.257	B.724	12.230	13.060	29.039	30.970	33.014	
INCOME TAX CREDIT (\$M)	7.072	_	4002"	21621	(1 6 1 6 7	ac + 630	134060	13.939	14.866	15,847	
NET INCOME AFTER TAXES(SH)	9.108	-	1.980	E 407		11 050		-	-	-	
DEPRECIATION AGDED BACK(\$4)	14.145	22.631	16.974	5.605 11.316	9.451 5.658	13.250	14.149	15.100	16.104	17-167	
•	·				~ #4- ~13		-	-	_	•	
CASH FLOW (\$M)	23.253	22.631	16.954	17.011	15.109	12.250	14.148	15.10C	16.104	17.167	
CALCULATION OF BOIL	170.7231	23.253	22.631	18.954	17.011	15.109	13.250	14.148	15.100	16.105	

RETURN ON INVESTMENT = 25.8761

ADVANCED TECHNOLOGY COGENERATION-CONCEPTUAL DESIGN STUDY NASA-LEHTS PESTAPCH CENTEP CATALYTIC JOB NO.63790 PLANT SPECIFIC CASE,NO-COCENERATION VS.APP/GT THREE UNITS FOR ETHYL COPP.

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_		1998	1000	2000	2001	2002	
		1440	1999	2000	5001	20C2	
_	PLANT INVESTMENT (SM)	-	-	-	-	-	
\sim	PLANT INVESTMENT HASE CASE	-	-	-	-	-	
	INCREMENTAL PLANT INVESTMENTISMS	-	-	-	-	-	
Λ	FUFL USED MMRTU/HR	535.000	535.000	535.000	535.000	535.0CO	
	ACDITIONAL STEAM BUTY MARTU/FP	85.7CO	RS.700	A5.700	85.709	R5.7CO	
_	BASE CASE FUEL USE MMRTU/HR	483.100	493.100	483.100	483.100	483.1CO	
0	PRICE OF DIL/GAS (S/HMRTU)	8.387	8.635	8.899	9.165	5.440	
	PRICE OF COAL (S/MMPTU)	2.309	2, 332	2.355	2.379	2.403	
. .	COST OF CIL/GAS (\$#)	35.493	36.960	37.656	38.786	35.950	
1	CEST OF COAL (SM)	10.821	10.929	11-037	11-149	11-262	
	COST OF OIL/GAS FOR STEAMISMI	6.296	6.486	6.680	6.8RO	7.087	
	TOTAL PUFL COST(\$4)	17-117	17.415	17.717	18.029	18.349	
9	INCREMENTAL FUEL COSTICMS	18.376	19.145	19.939	20.757	21.601	
	AVERAGE ELECTRIC GEN. HH/HR	21.300	21.300	21.300	21.300	21.300	
1	STANDRY POWER MYZICE	_	-	-	-	-	
	AVERAGE PURCHASED FLECTRICITY MW/HR.	28.080	28.080	56-060	28.080	28.080	
	DEMAND & FNERGY CHARGE (\$/KH-HR)	0.1221	0.1306	0.1397	0.1495	C.16CO	
7	STANDRY CHARGE \$/KW/HOM	-	-	. -	-	-	
	BASE CASE ELECTRICITY PURCHASED MW/HR	24.130	24.130	24.130	24.130	24.130	
_	FLECTPICITY SOLD TO UTILITY WH/HR	21.300	21.300	21.300	21.300	21.3CO	
Ð	PRICE FOR SELLING FLECTRICITY \$ /KH-HR	0.1390	0.1487	0.1591	0.1702	0.1821	
	PEVENUE FROM ELECTRIC SALE (\$M)	25.936	27.746	29.686	31.757	33.978	
	COST OF PUPCHASED ELECTRICITY(\$M)	30.034	32.125	34.364	36.774	39.357	
٥	COST OF FLECTRIC ENERGY (SM)	4.098	4.379	4.678	5.017	5.379	
	RASE CASE COST FLECTRICITY (SM)	25.009	27.606	29.530	31.601	33.821	
	INCREMENTAL COST OF FLECTRICITY \$M	71.711	23.227	24.852	26.584	28.442	
	ANNUAL ENEPGY COST (\$41)	21.215	21.794	22.395	23.046	23.728	
	ANNUAL ENERGY SAVINGS (\$4)	40.087	42.372	44.751	47.341	50.043	
.0							
-	PPICE OF SUPBENT STICN	18.000	18.000	18.000	18.000	18.000	
	CEST OF SOPRENT(SM)	1-247	1.267	1.267	1.267	1.267	
:40	CEST OF WASTE DISPESALISMI	C.375	C.375	C.375	0.375	0.375	
	UTILITIES, LABOR, MAINT.(\$M)	3.052	3.052	3.052	3.052	3.052	
	INSURANCE AND LOCAL TAXESISMI	1.218	1.219	1.218	1.218	1.218	
4	AMMUAL OPFP, MAINGTAXES (\$M)	5.912	5.912	5.912	5.912	5.912	
	BASE COST OPER MAINT & TAXES (\$4)	1.002	1.002	1.002	1.002	1.002	
	INCREMENTAL COST OF OPER SMAINT. (59)	(4.910)	(4.910)	(4.510)	(4.910)	14.5101	
#	SAVINGS PEFORE TAXES (\$4)	25.177	37.462	25.881	42.431	45.123	
	DEPRECIATION SM	234111	314462	294068	46 +431	44.91.22	
₩	NET TAXABLE INCOME(\$M)	35.177	37.462	25.861	42.431	45.123	
120	INCOME TAX (\$M)	16.885	17.982	19.143	20.367	21.664	
	INCOME TAX CRECIT (SM)						
6	NET INCOME AFTER TAXESISMI	18.252	15.4FC	20.738	22.054	23.469	
•	DEPRECIATION ADDED BACK(\$4)	******		-	-	-	
Ð	CASH FLOW (6M)	10 202	10 400	20 220	72 044	77 ***	
v	CALCULATION DE DOI	18-292 17-167	19.490 10.292	20.739 19.480	22.064 20.739	21.469 22.064	
	PARAGERICAL DE AUT	TIPECI	44.04.5	T.A. M. L. A.	Vit # 1.34	120654	

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ADVANCED TECHNOLOGY COGENERATION-CONCEPTUAL DESIGN STUDY NASA-LEHIS RESEARCH CENTER CATALYTIC JOB NC.43790 PLANT SPECIFIC CASE, NO-COGENERATION VS. AFB/GT 600P/750F AFRIST VS AFBIGT THREE UNIT PLANT SPEC-DATA 1988 1989 1990 199 t 1992 1993 1994 1995 1998 1997 PLANT INVESTMENT (\$4) (81.183) PLANT INVESTMENT RASE CASE (54.632) INCREMENTAL PLANT INVESTMENT(\$M) (26.551) FUEL USED MARTU/HR 535.000 535.000 535.000 535,000 535.CCO 535.COO 535.000 535.000 535.000 535.000 iii O GAS/DIL STEAM DUTY MMBTU/HR 65.700 A5.700 85.700 85.700 85.700 85.700 85.700 85.700 85.700 85.700 BASE CASE COAL USE MARTU/HR 288.000 288.000 288.000 285.000 288_000 298.000 268.000 286.000 288.000 288,000 GAS/OIL BASE CASE STEAM DUTY 231.000 231.000 231,000 231.000 231.000 231.000 231-000 221.000 231.000 231-000 4 C PRICE OF DIL/GAS (S/MMRTU) 6.240 6.427 6.620 6.819 7-024 7.235 7-452 7.676 7,905 8.143 PRICE OF COAL (\$/448TU) 2.090 2.111 2-132 2.153 2-175 2.197 2.219 2.241 2-263 2.266 COST OF GAS/OIL (STEAM) (\$M) 5.273 5.326 5.379 5.432 5.487 5.543 5-598 5.654 5.709 5.767 BASE COST OF GAS/OIL(STEAM) (SM) 13.005 12.627 13.396 13.799 14.213 14.640 15.080 15.533 15.998 16.478 COST OF COAL (SM) 9.795 9_893 9.992 10.090 10.193 10.296 10.400 10,503 10.606 10.714 COST OF OIL/GAS FOR STEAMISMI 4.685 4.825 4.970 5.119 5-432 5.763 5.935 5.273 5.594 6.113 TOTAL FUEL COSTISM! 14,480 14.718 14.962 15.209 15.466 15.728 15.994 16.266 16.541 16.827 RASE CASE FUEL COST 17-900 18.331 18.775 19.231 19.700 20.183 20.678 21.187 21.707 22,245 INCREMENTAL FUEL COSTISMI (3.420) 13.6131 (3.813) 14.0221 [4.234] (4.455) (4.6841 (4.921) (5-166) 15-410) AVERAGE ELECTRIC GEN. MW/HR 21.300 21.300 21.300 21.300 21.300 21.300 21.300 21.300 21.300 21.300 STANDBY POHER MY/HR AVERAGE PUPCHASED ELECTRICITY MW/HR. 28.080 28.080 28.080 20.080 28.050 28.080 28.080 26.080 28.08D 28.050 DEMAND & ENERGY CHARGE [\$/KH-HR] 0.0621 0.0664 0.0710 0.0760 0.0813 0.0870 0-6931 0.0996 0-1066 0.1141 STANDBY CHARGE S/KW/MON がり BASE CASE ELECTRICITY PURCHASED MW/HR 24-130 24.130 24.13C Ť 24.130 24.130 24.130 24-130 24.130 24.130 24.130 ELECTRICITY SOLD TO UTILITY MW/HR 21.300 21.300 21.300 21.300 21.300 21.300 21.300 21.300 21.300 21.300 PRICE FOR SELLING ELECTRICITY \$/KH-HR C-0707 0.0756 0.0809 0.0866 0.0927 0.0992 0-1061 C.1135 0-1214 0.1299 至 0 PEVENUE FROM ELECTRIC SALE (\$M) 13.192 14-106 15.095 16-159 17.297 18.510 19.797 2L-178 22.652 24-238 Ō COST OF PUPCHASED ELECTRICITY(SM) 15.275 16.333 17.465 18.695 19.998 21.400 22.901 24.500 26.222 28,066 COST OF ELECTRIC ENERGY (SH) Z 2.083 2.227 2.370 2.536 2.701 2.890 3-104 3.322 3.570 3.828 RASE CASE COST ELECTRICITY (SM) 10.889 9 11.651 12.467 13.340 14.274 15.273 16.342 17.486 18.710 20.020 70 INCREMENTAL COST OF ELECTRICITY SM 8.806 9.424 10.097 10.604 11.573 12.383 13-238 Sep. 14.164 15.140 16.192 2 ANNUAL ENERGY COST (\$M) 16.563 16.945 17.332 17.745 18.167 16.618 19.098 19.588 20.111 20.655 ARNUAL ENERGY SAVINGS(\$M) 6.782 5.386 5-811 6.284 7.339 7.928 8.554 9.243 9.974 10.774 PRICE OF SURBENT \$/TON 18.000 17.000 18-000 18,000 18.000 18.000 18.000 18.000 15.000 18-000 CRIST OF SORBENT(\$M) 1.267 1.267 1-267 1.267 1.267 1.267 1.267 1.267 1.267 1.267 COST OF WASTE DISPOSALISME 0.375 0,375 0.375 0.375 0.375 0.375 0.375 0.375 0.375 0.375UT(LITIES, LABOR, NAINT, (SM) 3.052 3.052 3.052 3.052 3.052 3.052 3.052 3.052 3.052 3.052 INSURANCE AND LOCAL TAXES(SM) 1.218 1.218 1.218 1.218 1.218 1,218 1.218 1.218 1.218 1.218 ANNUAL OPER. MAINGTAXES (SM) 5.912 5.912 5.912 5.912 5.912 5.912 5.912 5.912 5.912 5. 912 BASE COST OPER MAINT & TAXES (SM) 5-136 5.136 5.136 5.136 5.136 5.136 5.136 5-136 5.136 5.136 INCREMENTAL COST OF OPER . CMAINT. (SM) (0.776) (0.776) [0.776] (0.776) 10.7761 10.7761 10.7751 10.7761 10.7761 10.7761 SAVINGS BEFORE TAXES (\$M) 4-610 5.035 5.500 6.006 6.563 7.152 7.778 9.190 9.998 8-467 DEPRECIATION \$M 5.310 8.496 6.372 4.248 2.124 NET TAXABLE INCOMETON) 8.467 9,198 9.998 1.758 4-439 7-152 7.778 INCORE TAX (SM) 0.844 2.131 3.433 3.733 4.064 4.415 4.799 INCOME TAX CREDIT (\$M) 2.655 NFT INCOME AFTER TAXES(\$M)

0.914

4-248

5.162

6.372

2.306

2.124

4.422

5.162

3.719

3.719

4-432

4.403

4.403

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4-045

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RETURN ON INVESTMENT = 21.8384

DEPRECIATION ADDED BACK(\$M)

CASH FLOW (\$M)

CALCULATION OF ROL

2.655

5.310

7.965

[26.551]

8.496

8.496

7.965

6.372

6.372

8.496

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ADVANCED TECHNOLOGY COGENERATION-CONCEPTUAL DESIGN STUDY
NASA-LEHIS RESEARCH CENTER CATALYTIC JGP NC.43790
PLANT SPECIFIC CASE,NO-COGENERATION VS.AFB/GT 600P/750F
AFB/ST VS AFB/GT THREE UNIT PLANT SPEC.DATA

	1998	1999	5000	2001	2002
PLANT [NVESTMENT(SM]		-	_	_	_
PLANT INVESTMENT BASE CASE	-	-	-	-	-
PLANT [NVESTMENT(\$M) PLANT INVESTMENT RASE CASE INCREMENTAL PLANT INVESTMENT(\$M)	. -	-	-	-	-
FUFL USED MMBTU/HR	535.000	535.000	535.000	535.000	535.0CO
GAS/DIL STEAM DUTY MMBTU/HR	85.700 288.000 231.000	85.700	85.700	95.700	85.700
MASE CASE COAL USE MABTU/HR	288.000	28 A. OOQ	288.000	288.000	288.0CG
RASE CASE COAL USE MABTU/HR GAS/OIL BASE CASE STEAM DUTY PPICE OF DIL/GAS (\$/MABTU) PPICE OF COAL (\$/MAPTU)	231.000	231.000	231-000	231.000	231.000
PPICE OF DIL/GAS (\$/MHBTU)	8.387 2.309	8.639	8.898	9.165	9.440
PPICE OF COAL (\$/MMPTU)	2.309	2.332	2.355	2.379	2-403
COST OF GAS/OIL (STEAM) (\$M) RASE COST OF GAS/OIL(STEAM) (\$M)	5.825	5.883	5.941	6.002	6.062
RASE COST OF GAS/DIL(STEAM) (SM)	16.972	17.482	18-006	18.546	19.102
COST OF COAL (SM)	10.821	10.929	11.037	11.1.9	11.262
COST OF OIL/GAS FOR STEAM(\$M) TOTAL FUEL COST(\$M) BASE CASE FUEL COST	6.296	6.486	6.680	6.880	7.087
TOTAL FUEL COST(\$41)	17.117	17.415	17.717		18-349
PAST CASE FUEL COST INCREMENTAL FUEL COST(SM)		23.365	23.947	24.54B	25.164
INCREMENTAL FUEL COST(SM)	(5.680)	(5.950)	16.2301	(6.519)	(6.015)
AVERAGE ELECTRIC GEN. MH/HR	21.300	21.300	21.300	21.300	21.300
STANDBY POWER MY/HR	-		-		-
AVERAGE PURCHASED ELECTRICITY MAYHR.		28.080	28.080	28.080	28.080
DEMAND & ENERGY CHARGE (\$/KH-HR)	0.1221	0.1306	0.1397	0.1495	0.1600
STANDBY CHARGE S/KH/MON	-	~	~	** ***	-
PASE CASE FLECTRICITY PURCHASED MW/HR	24-130	24.130	24-130	24.130	24.130
FLECTRICITY SOLD TO UTILITY WH/HR	21.300	21.300	21.300	21.300	21.300
PRICE FOR SELLING ELECTRICITY \$/KW-HR PEVENUE FROM ELECTRIC SALE (\$M)	0.1390 25.936	0.1487	0.1591	0.1702	0.1821
COST OF PURCHASED ELECTRICITY(SM)		27.746 32.125	29.686	31.757 36.774	33.978
COST OF ELECTRIC ENERGY (\$M)	30.034 4.098	4.379	74.364 4.678	5.017	39.357 5.379
BASE CASE COST ELECTRICITY (\$M)	21.421	22.920	24.524	26.241	28.078
INCREMENTAL COST OF ELECTRICITY SM	17-323	18.541	19.846	21-224	22.699
ANNUAL ENERGY COST (\$M) ANNUAL ENERGY SAVINGS(\$M)	21.215	21.794	22.395	23.046	23.728
ANNUAL ENERGY SAVINGS(\$41	11.643	12.591	13.616	14.705	15.004
ANNUAL ENERGY SAVINGS(\$4) PRICE OF SORBENT \$/TON CCST OF SORBENT(\$M) COST OF HASTE DISPOSAL(\$M) UTILITIES+LABOR, MAINT-(\$M) INSURANCE AND LOCAL TAXES(\$M) ANNUAL OPER, MAINGTAXES (\$M)	18.000	18.000	18.000	18.000	18.000
COST OF SORBENT(5M)	1.267	1.267	1.267	1.267	1.267
COST OF WASTE DESPOSALISM)	0.375	0.375	0.375	0.375	0.375
UTILITIES+LABOR+MAINT+(\$M)	3.052	3.052	3.052	3.052	3.052
INSURANCE AND LOCAL TAXES(SM)	1.218	1.218	1.218	1.218	1.218
ANNUAL OPER MAINGTAXES (SM)	5-912	5.912	5.912	5.912	5.912
MASE COST OPER MAINT & TAXES (SM)	2+ T 3D	5.136	5.136	5.136	5-136
INCREMENTAL COST OF OPER.GMAINT. (\$4)	(0.776)	10.7761	(0.776)	(0.776)	(0.776)
SAVINGS BEFORE TAXES (SM)	10.867	11.815	12.840	13.929	15.108
DEPRECIATION SM			-	-	
THE TAXONER INCOME(SM)	10-867	11-815	12.840	13.929	15.10R
INCOME TAX COPORT 1500	2.519	5.671	6.163	6.686	7.252
INCOME INX CHEUIT (SF)	-		4 4 2 =		-
THE INCOME AFIER INXESTRAL	ולם •כ	6.144	6.677	7.243	7.856
DEPRECIATION \$M NET TAXABLE INCOME(\$M; INCOME TAX (\$M)' INCOME TAX CREDIT (\$M) MET INCOME AFTER TAXES(\$M) DEPRECIATION ADDED BACK(\$M)	-	-	-	-	_
CASH FLOH (SH)	5.651	6.144	6.677	7.243	7.856
CALCULATION OF ROI	5.199	5.651	6.144	6.677	7.243

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Section 4

CONCEPTUAL DESIGNS

4.0 CONCEPTUAL DESIGN OBJECTIVES

The preparation of site-specific conceptual designs for an AFB/gas turbine industrial cogeneration system and an AFB/steam turbine system permits fulfillment of a primary objective of the study: the comparison of the potential benefits of the two systems. This section of the Appendix covers the preparation of the conceptual designs of the two cogeneration systems for the Ethyl Corporation, Pasadena, Texas plant site.

4.1 <u>DETAILED_SITE DEFINITION</u>

Preparation of the conceptual plant designs requires further definition of the plant characteristics and requirements, beyond those employed in the plant screening task.

4.1.1 Electrical Requirements

The steadiness of the plant electric consumption is shown clearly by Figure A4-1, showing a typical 24-hour use chart of the plant. Figure A4-2 is a plot of the data presented in Figure A4-1, and more clearly shows no load variation in varying parts of a day. So, the 24 MW average plant load for the future is taken at a steady rate.

4.1.2 Steam Requirements

The plant steam load varies considerably and requires further analysis. Figure A4-3 shows current 24-hour performance of a single boiler. Review of other boiler charts for the same day shows the load swings occur simultaneously with them, too. Also, the steam header pressure remains quite steady, so the load swings shown are indeed typical and must be addressed, since Ethyl has said that chemical plant operation cannot be modified to smooth out the steam load swings. The load is continuous and does not have any seasonal, weekend, shift or any other type of long duration swings in steam demand. The short (5 to 15 minute) durations of the load swings provide steady cumulative steam flow as shown in Figure A4-4. Typical load swings fall within the range of ± 60,000 lbs/hr steam (± 30% steam send out), but because of the short duration only about 9,000 to 10,000 pounds of steam actually is sent to process. Rate of change of steam load is about 5% per minute of boiler output. This permits consideration of using an oversized deaerator storage tank with proper controls functioning as a constant pressure accumulator, providing steam needed for the short load swings. This approach is felt to be realistic for the Ethyl site. This is discussed further in this Appendix, section 4.3.1.

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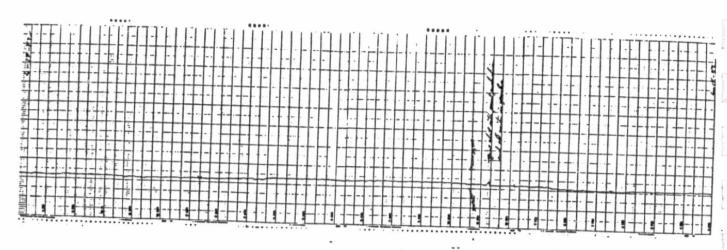


Figure A4-1

typical day plant electric consumption

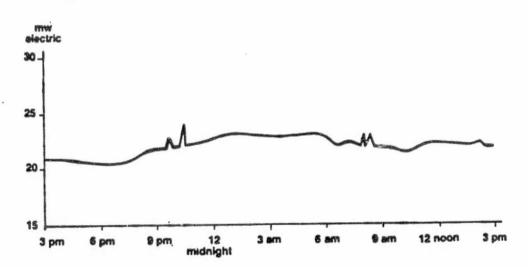


Figure A4-2

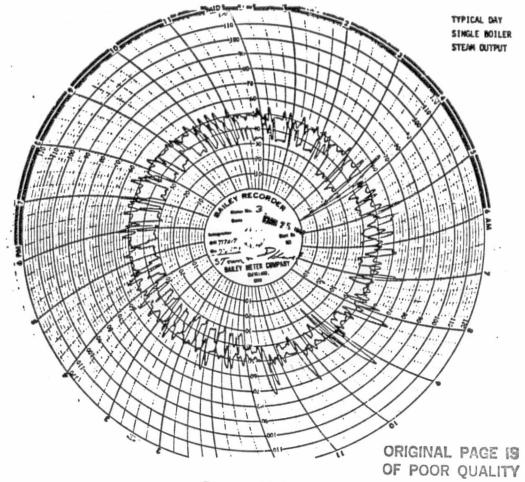


Figure A4-3

integrated steam load demand curve

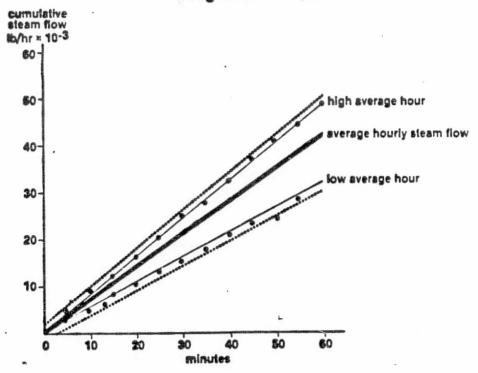


Figure A4-4

A4-3

For the AFB/gas turbine system, a waste heat boiler can be taken to operate as the existing boilers to satisfactorily handle load swings, and is discussed further in section 4.2.1.

The steam load duration curve constructed from the boiler steam output curve is shown in Figure A4-5, resulting in about 52% annual load factor (area under the curve versus area of rectangle within curve boundaries). Maximum steam flow of about 100,000 lbs/hr must be maintained for plant safety considerations by preventing upsets in the process. Scheduled shutdowns are acceptable.

4.1.3 Dowtherm Heating

There is a steady Dowtherm heating load of 170 x 10⁶ Btu/hr located at two existing Dowtherm heaters some distance from the existing boiler area. Dowtherm heating is considered for cogeneration systems. This Dowtherm heating load requires 231 x 10⁶ Btu/hr gas fuel at the existing Dowtherm heaters as shown in Table A4-1.

4.1.4 Existing Boilers

For the conceptual designs, the existing boilers remain. Performance and benefits for the cogeneration systems will be compared to the current boiler system, which has no capital cost associated with it. This is a departure from the Task-2 plant screening analysis, which assumed new boilers. Further, the existing boilers form part of the overall cogeneration system, since they can provide backup and load swinging capability. Each cogeneration system approach will be covered.

4.1.5 Waste Fuel

A liquid waste fuel is produced by the process plant at a rate assumed to become a steady 70 x 10⁶ Btu/hr on an annual basis in the future. This amounts to about 280 bbl/day equivalent #6 fuel oil, or about double current production. This fuel is unsaleable and cannot be assumed burnable in the AFBs. Further, this fuel cannot be handled by the existing Dowtherm heaters without unknown modifications. However, this fuel does burn readily in the existing boilers. For purposes of the study, the waste fuel is burned preferentially to any cogeneration fuel, and is priced the same as natural gas. Existing storage facilities are taken as adequate for handling this waste fuel.

steam load duration curve

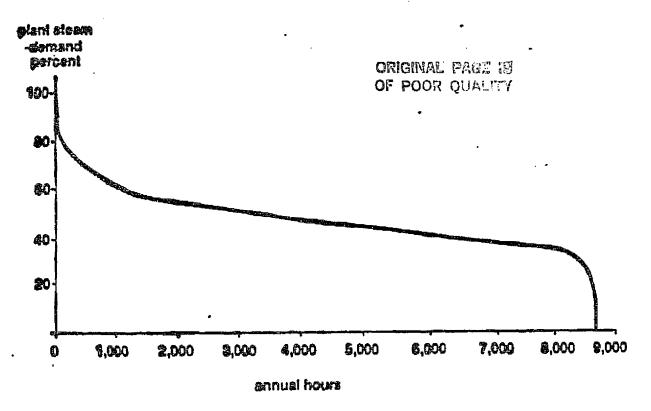


Figure A4-5. - STEAM LOAD DURATION CURVE

Table A4-1

DOWTHERM HEATING

BASIS

 170×10^6 Btu/hr heat to Dowtherm

Existing Dowtherm heaters, assume:

65% for unit with no air preheater 82% for unit with air preheater

Weighing different sizes of the Dowtherm

Heaters give overall 73.6% E.

 170×10^6 Dowtherm heating requires $\frac{170}{.736} = 231$ MM Btu/hr gas input

4.1.6 Site Considerations

Several other site-specific items were provided by Ethyl Corporation.

A. Cogeneration Facility Site

An area north of the existing boilers by railroad tracks and a road, is available for the cogeneration plant, about 200 feet away. It is now occupied by miscellaneous storage tanks and a large storage building, which can be removed. This is the preferred site. A much larger site is also available further to the northeast, and is a large flat open field.

The Dowthern heaters, which can be displaced, are in the process plant about 1,500 feet from the preferred cogeneration site. Pipe racks exist along much of the route.

A 66 KV electrical substation for the plant is about 1,500 feet west of the cogeneration site.

B. Material Delivery

Coal and limestone can be delivered to the site by rail, truck or barge. Rail delivery is considered because:

- o Tracks are in place next to the cogeneration site.
- Quantities of incoming material are too great for economic truck delivery.
- o Material is not enough to warrant barge unloading. Also, the distance from the barge facility to the cogeneration site adds to the cost.

Ethyl also specified that run of mine coal should be considered for delivery. This necessitates on-site crushing. Limestone is also delivered not sized, so on-site crushing is also needed for this material. Solid wastes, both fly ash and bottom ash, from the AFBs would be disposed off-site with removal by trucks.

As a result of open railroad car delivery of both coal and limestone, material drying facilities are considered for the systems.

C. Material Storage

A client requirement is for 15 day on-site covered storage of both coal and limestone. This is taken to be 15 days full load operation. Ash storage for 10 days capacity is also needed.

D. Water

The existing plant water softeners can remain in use with 100% makeup water still a requirement for steam production. For the new cogeneration facility, no credit will be given for preheating the makeup water with waste steam. Further, the cogeneration facility will provide its own auxiliary steam for feedwater/deaerating heating. But any new deaerator will operate at 40 psig, the same as the existing one, and a low-pressure steam connection will be provided, connecting the two deaerators.

The Coast Industrial Water Authority (CIWA) supply is apparently softened by lime-soda ash-magnesium process followed by zeolite softening. This produces water of low hardness and alkalinity. The iron concentration (3.5 ppm) is too high for use as boiler feedwater makeup and requires installation of an iron removal system (0.1 ppm). The dissolved solids concentration in the supply (210 ppm) mandates a boiler blowdown rate of 8% in order to observe the 3,500 ppm limit recommended by the ABMA for boilers operating in the projected pressure range.

4.2 AFB/GAS TURBINE COGENERATION SYSTEM

4.2.1 Approach to Performance

A. Operating Strategy

The strategy adopted for this operating system employs a heat match approach, providing average steam and Dowtherm heat needs. An approximate electrical match also results. Two half-size AFB combustors and gas turbines are employed. Each AFB combustor is a 43 ft. ID vessel about 45 ft. high. Refer to Appendix Section 1 for significant physical parameters of the AFB provided by Curtiss-Wright. The gas turbine would be Westinghouse Model W-191. Employing two half-size units results from the use of currently made gas turbines which do not require major modifications to be employed in this cycle

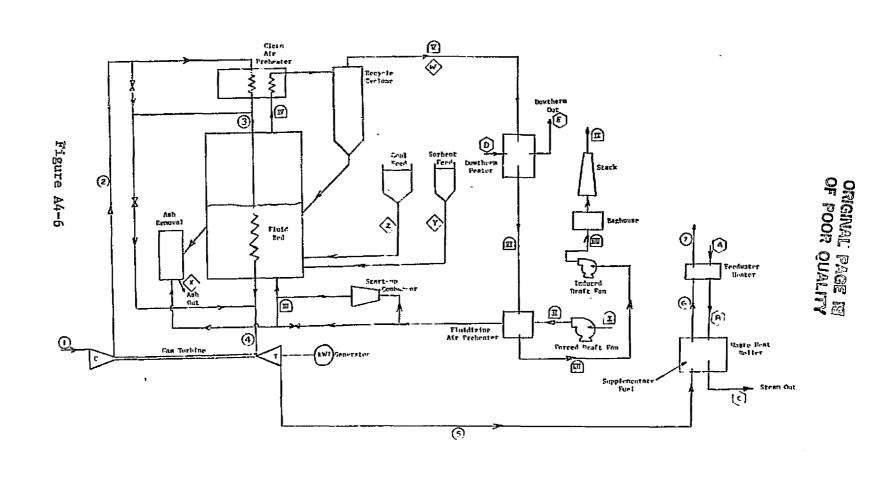
with an AFB combustor. A steam match and a near electrical match also result. Also, a single AFB combustor size would be quite large. The cycle data provided by Curtiss-Wright is shown in Figure A4-6, and in Tables A4-2 and A4-3 for the mass and energy balance and process flow data. The design philosophy for the AFB/gas turbine system is summarized in Table A4-4.

B. Dowtherm Heating

The flexibility of the AFB/gas turbine system permits providing for Dowtherm heating, using the dirty 1,400°F flue gas to heat the Dowtherm, displacing natural gas at the process fired heaters. Consultation with fired-heater design specialists and manufacturers provided positive indications that this is a workable scheme, since the flue gas temperature is at a suitable level with regard to the Dowtherm. Heater designs can be provided to account for the dirty flue gas. Note that the flue gas, upon leaving the cycle Dowtherm heater, then proceeds to preheat the forced draft combustion air. Because of the value of displacing natural gas, a control scheme was developed by Curtiss-Wright to have Dowtherm heating remain constant while steam output is varied. Table A4-5 shows the basis for determining that Dowtherm heating is the valuable heating product. The control scheme is described in Appendix Section 1.

C. Steam Pressure

The clean hot gas turbine exhaust air produces steam in an unfired waste heat boiler. Since the air is clean, there is no minimum gas temperature that needs to be maintained. Feedwater preheating is provided in the waste heat boiler by this air. The concept shown has steam generated at 225 psig, saturated - the level required by the plant. A simple steam production arrangement is provided. Production of high pressure steam in conjunction with a backpressure steam turbine-generator is not provided. Steam generation at this pressure does not require significantly greater water treatment than the existing plant water softeners. Because a high iron content is indicated in the softened water, new iron removal filters are provided. Other than the deaerator, no further feedwater heating is provided.



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AIR CYCLE AFB COGENERATION SYSTEM MASS AND ENERGY BALANCE FOR ONE AFB/GT SYSTEM ETHYL FLANT - TASK II

	Mass PPH	Energy Million Btu/Hr	<u> </u>	Electricity Kw
FEEDS				
Coal, delivered Limestone, Clean Air Fluidizing Air Feedwater (60°F)	29811 8860 961200 378000 115439 1,493310	369.66 -1.43 0.00 0.00 0.00 368.23	100.0	
PRODUCTS				
1439°F Flue Gas to 697°F Solids Off-take Fly Ash Steam, 225 psig/397°F	406679 6661 3331 115439 532110	35.00 2.75 1.38 135.34 224.47	51.0	_
ALECTRICAL				
Gas Turbine, Gross Forced Draft Fan Induced Draft Fan Total Electrical, Net		-57.03 + 5.26 + 2.03	13.3	-16,712 + 1,541 + 596 14,575
LOSSES				
Feedwater + Economizer Heat, 1% Evaporator, 2% Combustion Process, HHV-LHV 98% Comb. Eff. Gas Turbine Air		0.40 1.91 12.58 7.13 3.54		
Gas Turbine Gr. Box + Gen. Recycle Cyclone Separator Flue Gas Stack, 300°F Clean Air Stack, 238°F Fluidizing Air Preheater,	961200	1.20 25.23 41.59		•
1%	061200	0.44		
	961200	94.02	25.5	_
	1,493,310	368.23	.100.0	

AIR AFB CC NERATION SYSTEM ETHYL . E - TASK II PROCESS FLOW DATA

CLEAN	VIN CINCULL		_ •						
	1	2	3	4	5	6	7		
l√ l√	1,922,400	1,857,600	1,857,600	1,857,600	1,922,400	1,922,400	1,922		
T	14.6 59	109.0 524	108.0 628	104.5 1500	15.1 807	14.8 407		4.7 38	
COMBUS	TION AIR CIRCULT	,							
	1	11	111	1V	ν	17	VII	VIII	IX
W	756,000	756,000	756,000	820,020	820,020	820,020	820,020	820,020	813,358
P T	14.7 59	19.9 117	19.6 590	14.7 1650	14.3 1439	13.6 69.7	13.4 280	14.9 300	14.7 300
SOLIDS	FLOW ¹								
	2	Y	х	W					
W	59,622	17,720	13,322	6662					
				DOWTHERM A C	IRCULT				
STEAM	CIRCUIT								

	Λ	В	С	b	E
W	230,878	230,878	230,878	2,378,000	2,378,000
P	MFA	40	225		
T	. 60	287	397	680	550

ELECTRIC OUTPUT

KW1¹ = 29150

NOTE: Values shown are for two combustor/gas turbine units

W = Flow Rate, Pounds Per Hour

P = Pressure, PSIA for Air Circuits, PSIG for Steam

T = Temperature, "F KW = Net Electrical Output, Kilowatts

AFB/GAS TURBINE SYSTEM DESIGN PHILOSOPHY

- HEAT MATCH APPROACH (STEAM AND DOWTHERM).
- TWO HALF-SIZE AFB COMBUSTORS AND GAS TURBINES.
- o STEAM LOAD OF 190,000 #/HR. AT 91.7% CAPACITY FACTOR.
- EXISTING BOILERS CONTINUOUSLY STEAMING.
- o 90% AVAILABILITY FACTOR.
- DOWTHERM HEATING BY AFB COMBUSTOR FLUE GAS.
- SIMULTANEOUS BUY/SELL APPROACH EMPLOYED FOR ELECTRIC POWER.

D. Plant Availability and Waste Fuel Use

This section draws from ASME Paper 80-IPC/Pwr-1, Boiler Size Selection for Industrial Plants with Multiple Boilers by Lace, Nolte and Wainwright. The availability of a boiler (or AFB combustor) is a combination of scheduled outage and forced outage. For this study, a coal fired industrial installation has a scheduled outage of about three weeks each year for each AFB (combustor or boiler) in addition to a forced outage rate of 5%. With these data, an AFB has an overall availability of 90%.

The 190,000 lbs/hr average plant steam consumption requirement for a full year (8,760 hours) results in a .917 load factor from the analysis of the modified Steam Load Duration Curve, Figure A4-7. The product of 90% availability and 91.7% load factor is 82.5% capacity factor. Using the existing boilers firing waste oil to provide the remainder of the average plant steam needs, and using waste oil to fuel the coal and limestone drying still results in an excess of waste fuel. This excess waste fuel is preferentially burned to produce steam for process use. The remainder of the process steam is provided by the cogeneration system. The calculations in Table A4-6 show the procedure used.

Table A4-5: DETERMINATION OF LOAD CONTROL METHOD

Two	ways	to	reduce	load	on	AFB:	
0	SCHEME	A	Drop	coal	flo	wc	
0	SCHEME	<u> B</u>	Incre	ase a	air	flow	

Basis: 70% Steam Load

	SCHEME	<u>A</u>	SCHEME B		
Item	Percent	HM BTU	Percent	MM BTU	
Coal Flow	86.5	319.7 = 24.9 MM	79.8 BTU	294.8	
Dowtherm	100.0	66.7 = 18.3 MM	78.5 BTU	85.0	
Net Electric	66.5	33.1 = -1.5 MM	69.3 BTU	34.5	

Is it worth using an additional 24.9 MM Btu/hr fuel to get an additional 18.3 MM Btu Dowtherm heating, while losing 1.5 MM Btu (439.5 Kw) electricity?

	1988 COSTS	LEVELIZING FACTORS		
Coal	\$2.09/MM BTU	1.054		
Gas	6.24/MM BTU	1.163		
Sell Electric	.0707/KW	1.446		

Assume existing Dowtherm heater has maximum 82% efficiency:

It is cost effective to use additional coal fuel to keep Dowtherm heating even while losing electric power.

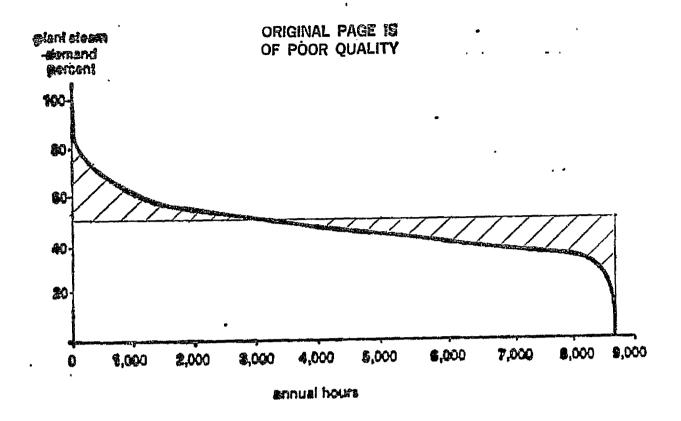


Figure A4-7. - MODIFIED STEAM LOAD DURATION CURVE

Table A4-6. - WASTE OIL BURNING -- AFB/GAS TURBINE SYSTEM

BASIS: 90

I)

90% Availability

91.7% Load Factor

70 MM Btu/Hr Waste Oil

1,326 Btu/lb steam heat input, existing boilers

14 MM Btu/Hr drying fuel 190,000 lbs/hr process steam

8,760 hrs/yr operation

.90 \times .917 = .825 CAPACITY FACTOR, AFB

- 2) 190,000 x 1,326 x (1 -.825) = 44.1 MM Btu/hr waste fuel burned to account for capacity factor
- 3) $44.1 + (14 \times .825, drying fuel requirement = 11.6) = 55.7 MM Btu/hr$
- 4) 70 55.7 = 14.3 MM Btu/hr excess waste fuel to be preferentially burned in boilers
- 5) $14.3 \times 10^6 / 1,326 = 10,800$ lbs/hr steam to process
- 6) 190,000 10,800 / 190,000 = .94 OPERATING FACTOR

The Curtiss-Wright heat balance data allows for losses in their scope of supply. In order to account for heat losses in the remainder of the plant, an overall 98% realization ratio is applied to the coal fuel use. The product of the .825 capacity factor and .94 operating factor, divided by the .98 realization factor is a .791 plant factor. This figure is the factor by which design data is multiplied to obtain a single average running hour year-round.

E. System Operation

The overall system flow diagram for the AFB/gas turbine is shown in Figure A4-8. The major design assumptions are summarized in Table A4-7. Some physical and operating parameters of the AFB combustor and some gas turbine operating parameters are summarized in Table A4-8. Additional items are given in Appendix Section 1.

The resource requirements of the AFB/gas turbine system are shown in Table A4-9. The average data is on the basis of one hour operation for 8,760 hours per year. The total water requirements given are based on 100% makeup water converted to steam and blowdown, plus an allowance for backwashing the iron removal filters.

The environmental impact of the AFB/gas turbine system is given in Table A4-10. The water discharge is the sum of the steam generator blowdown and the filter backwash. The process flow diagram, drawing A-202, of the cogeneration system is shown in Figure A4-9. The auxiliary power use for this system is dominated by the fan power requirements, as shown in Table A4-11.

Because the coal and limestone are shipped to the plant site in open railroad cars, with resultant surface moisture, drying equipment is deemed necessary. Table A4-12 gives the drying requirements. The underbed pneumatic feed system for the air cycle AFB combustor is shown having drying provided for both coal and limestone. The overbed stoker feed system for the steam cycle AFB boiler can handle "wet" coal, but limestone drying is provided because of on-site crushing and storage requiring some drying to avoid formation of large lumps of limestone.

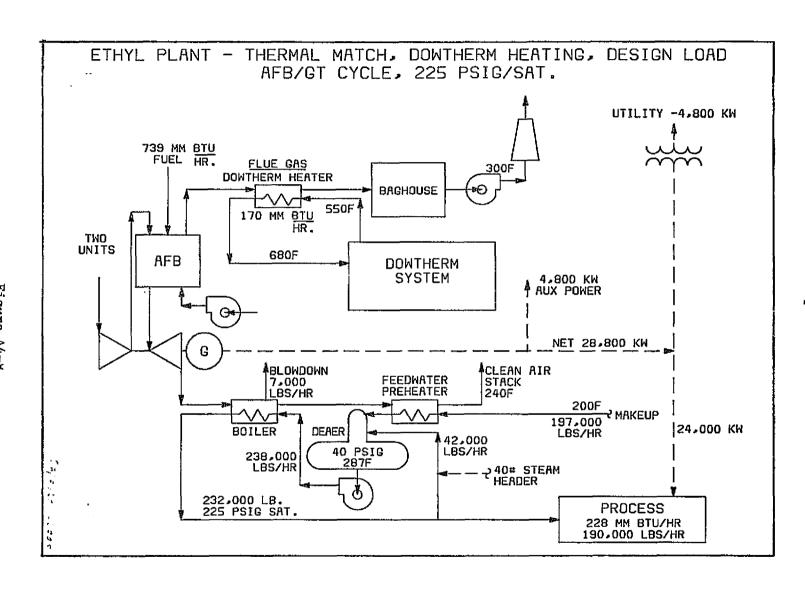


Figure A4-8

A THE CONTRACT OF THE PROPERTY
Table A4-7: AFB/GAS TURBINE SYSTEM MAJOR DESIGN ASSUMPTIONS

- o RAILROAD DELIVERY OF UNSIZED COAL AND LIMESTONE.
- o 15 DAY SILO COVERED STORAGE FOR COAL AND LIMESTONE.
- O ON-SITE CRUSHING OF COAL AND LIMESTONE. GREATER CRUSHING REQUIRED FOR COAL.
- o DRYING EQUIPMENT PROVIDED FOR COAL AND LIMESTONE.
- o 10 DAY SILO ASH STORAGE/TRUCK REMOVAL/OFF-SITE LANDFILL.
- o STEAM GENERATION AT 225 PSIG USING GAS TURBINE EXHAUST AIR.
- o 100% makeup water at 60°F from existing plant softeners filtered for iron removal.
- o 1 STAGE OF FEEDWATER HEATING BY DEAFRATOR.

Table A4-8: AFB/GAS TURBINE SYSTEM PARAMETERS

FUEL: Oklahoma Bituminous coal; 12,400 BTU/#HHV; 3.11%S;

\$1.96/MBtu, Delivered

SORBENT: Texas Limestone, 0.297 #/# Coal (3:1 Ca/S MOL RATIO);

39.2% Calcium, \$11.00/Ton

AFB/HEATER (CURTISS-WRIGHT):

Bed Temperature - $1,650^{\circ}F$

Bed Depth - 8 Ft.

Bed Area (per unit) - 1,452 Ft.2

Excess Air Flow - 36%

Fluidizing Velocity - 3.7 Ft./Sec.

Turndown Capability (2.5:1) - 40% (to suit system minimum)

<u>POWER CYCLE</u>: Air - Brayton Total - 2 Gas Turbines,

Westinghouse Model 191

Turbine Inlet Temperature - 1,500°F Turbine Inlet Pressure - 104.1 Psia Compressor Pressure Ratio - 7.47 Mass Flow - 267 #/Sec. (per unit)

.....

HEAT REJECTION EQUIPMENT: None

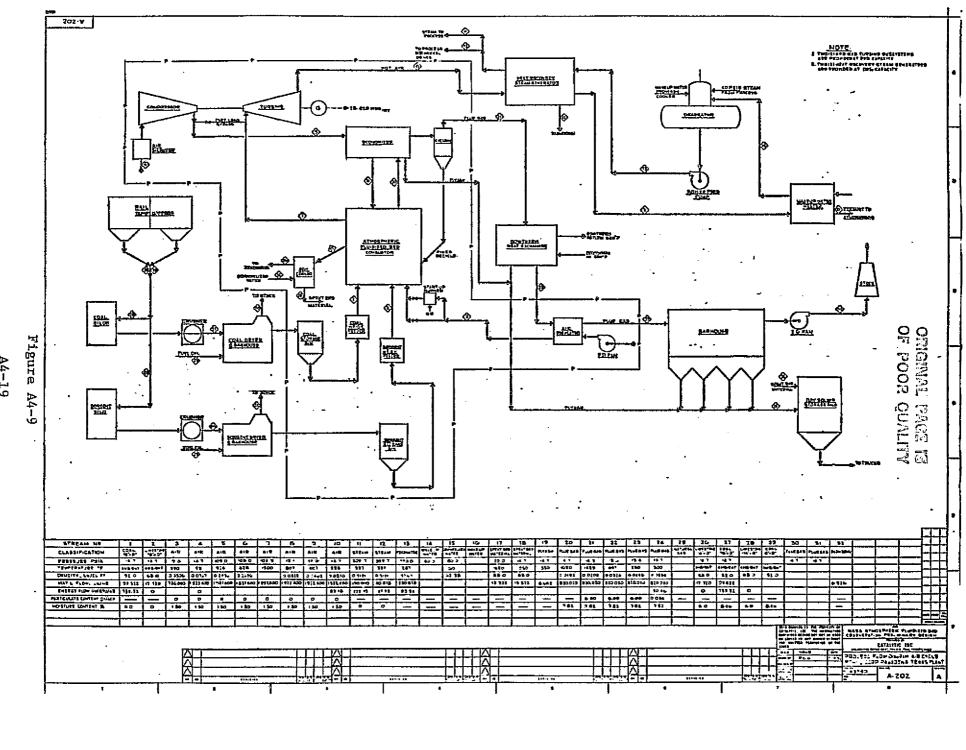
Table A4-9: RESOURCE REQUIREMENTS - AFB/GAS TURBINE

	<u>Design</u>	<u>Average</u> (0.791 Plant Factor)
COAL	716 tons/day	566 tons/day
LIMESTONE	213 tons/day	168 tons/day
NATURAL GAS (FOR DOWTHERM HEATING)	O MBtu/day	970 MBtu/day
WASTE FUEL	O MBtu/day	1,680 MBtu/day
WATER - TOTAL	718,140 Gals/day	568,050 Gals/day
Process Steam Cooling - Evap. Blowdown (3%)	230,900 #/hr O Gals/day 20,580 Gals/day	182,640 #/hr O Gals/day 16,280 Gals/day
A AND DOCKTOOMS DOLLD	WOUGH B A Same	DATEMAND I F Asses

LAND REQUIREMENTS: POWERHOUSE - 3.0 Acres; RAILYARD - 1.5 Acres

Table A4-10: ENVIRONMENTAL IMPACT - EMISSIONS - AFB/ GAS TURBINE (739.32 MBtu/Hr. - Design Rating)

		<u>Design</u>	<u>Average</u> (0.791)
GASEOUS:	SO _X - 0.50 #/MBtu NO _X - 0.40 #/MBtu	4.44 tons/dey 3.55 tons/day	3.51 tons/day 2.81 tons/day
PARTICULA:	FE: O.10/MBtu	0.89 tons/day	0.70 tons/day
THERMAL:			
Flue Gas Clean Air	Tower - 0 Btu/MBtu Stack - 68,250 Btu/MBtu r Stack - 112,510 Btu/MBtu 141,200 Btu/MBtu	50.5 MBtu/hr 83.2 MBtu/hr 104.4 MBtu/hr	39.9 MBtu/hr 65.8 MBtu/hr 82.6 MBtu/hr
SOLIDS:	Total - 25.19 #/MBtu	223.5 TPD	176.8 TPD
WATER DIS	CHARGE: 3.06 Gals/MBtu	54,330 Gals/day	42,980 Gals/day



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AFB/GAS TURBINE CYCLE

SUMMARY OF AUXILIARY POWER USAGE

	<u>KW</u>
MAKEUP FEEDWATER PUMP	20
BOILER FEEDWATER PUMP	90
MATERIAL HANDLING	355
DOWTHERM PUMPING	81
2 FORCED DRAFT FANS	3,082
2 INDUCED DRAFT FANS	1,192
	4,820 KW

Table A4-12

MATERIAL DRYING

COAL MOISTURE: 8.5% Avg. 15.0% Max.

	r Cycle put, MM H	3tu/Hr	Steam Cycle
Co	al	10	
Li	mestone	_4_	_2_
	Total	14	2

4.2.2 Cost Estimate and Economics

A. Capital Cost Estimate

A summary of the capital cost estimate is shown in Table A4-13. Note the large interest charge equal to 37% of the capital cost, which is due to the economic groundrules stipulating the interest charge be assigned to the entire engineering, permitting and construction time. Figure A4-10 shows the anticipated project schedule, including the time required to obtain the necessary permits for coal firing. Probably no major expenditures would be made until all permits have been obtained. summary and sub-summary sheets providing details of the costs shown in Table A4-13 are given in Tables A4-14 and A4-15. The largest material cost item, code 0100, consists of the two half-size AFB units costed by Curtiss-Wright in Table A4-16, with 5% additional costs for miscellaneous extras plus brushing, waste heat boilers and Dowtherm heaters. The second largest cost item is code 1100, the material handling equipment, which includes coal, limestone, ash, drying, and the storage silos.

B. Uncertainty Analysis

A description of the procedures used in quantifying the uncertainty in the cost estimate is provided in Appendix Section 2, using the AFB/gas turbine cycle as the example.

C. Economic Performance

The predicted cash flow/ROI calculation over the economic life of the cogeneration plant is given in the computer printout shown in Table A4-17. Levelized annual energy cost analysis is presented in Table A4-18 for the Base Case (no cogeneration), AFB/Gas Turbine Case, and AFB/Steam Turbine Case.

4.2.3 Reference Plant System Description

A. Site

The proposed site, about 200 feet from the present boilers, is acceptable for the AFB/gas turbine cogeneration system. Equipment arrangement drawing A-102, Figure A4-11, shows the proposed equipment is readily

Table A4-13

AFB/GAS TURBINE COGENERATION PLANT CAPITAL COSTS (Thousands of Dollars)

			COSTS	TOTAL
1.	AFB Heaters/Gas Turbines Heaters & Boilers Baghouse	Subsystem	27,715 4,574 1,474	
2.	Turbine/Generator	Include	ed in #1	
3.	Mechanical Equipment Material Handling		5,761 7,488	
4.	Electrical		1,946	
5.	Civil & Structurel		3,829	
6.	Process Piping Instrumentation		3,081 561	
7.	Yardwork & Miscellaneous		1,246 57,675	,
Dire	ct Cost			57,675
	Home Office & Fees			9,325
		TOTAL PLANT COST		67,000
Cont	ingency	TOTAL CAPITAL COST		0
Inte	rest Charge (60-month pro			67,000 24,723
		TOTAL CAPITAL INVES	STMENT	91,723

PROJECT SCHEDULE

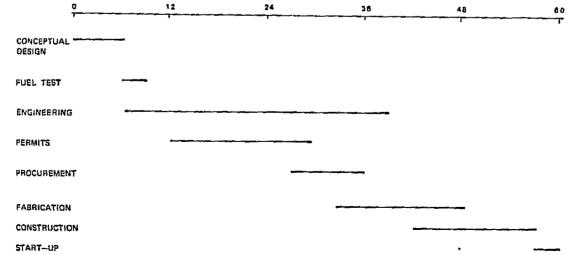


Figure A4-10

ORIGINAL PAGE 18 OF POOR QUALITY

CATALYTIC, INC. Philadelphia, Pennsylvania 19102

SUMMARY SHEET	"S	TUDY E	STIMAT	E"		
Te mate Job Number 43790		D	ate C	-20-82		
Customer NASA Location PASADENA, TEXAS						
Description ADVANCED CO-GENERATION STUDY - GAS CYCLE						
Process Equipment			 	4	ļ	<u> </u>
Materials			 	 	 	 -
Subcontracts and Shop Labor	<u> 57</u>	675_	1000		├	╃
Atl Risk Insurance, Legal Crability, etc 25%		150	000_	-}	 	┼
Special Taxes, (sales, use, etc.) 6% on Material		220	000	-	 	╂━━
Bond 1%		600	000	-	 -	┼
Total Material, Subcontracts and Shop Labor	58	645	000			
Field Labor						
Payroll Burden			1			4
		ļ	1		<u> </u>	1
		<u> </u>	<u> </u>	<u> </u>	<u> </u>	1_
		<u> </u>	 	 	ļ	┦
Total Freid Labor			┼	╂	 -	╬
		0			 	
Field Supervision		 	┨		 -	 -
Field Office Personnet	1	255	000	-	 -	
Field Office Expense Construction Management		355	1000	 -	ļ	╬
Field Planning Start-up Operators		 		-{	 -	
atart-up u perators 8		 	 	 	 	 - -
Construction Eq. in most and Tools			 	┪┈┈┈	 	┼
Construction Equipment and Tools		 	-} -	 	 	╁
Total Other Field Charges	1	355	000	1	 	1
Mechanical Engineering		-	1000-	 	 	╁
Process Engineering			 	 		1
Estimating, Planning, and Cost Analysis 8.6%	5	700_	000	┪	1	1
Purchasing, Expediting and Shop Inspection		1.00	1300	1	1	1
Accounting, Industrial Relations, General Administration & Construction Mgmt.						
		<u> </u>	 		<u> </u>	┦—
Total Home Office Expenses	5	700	000	 	 	╫
Sub-Total	65	700	000	1	1	+
Contingencies	- 63	700	1000	┨──	 	+
Escalation		<u> </u>	1	1	1	1
Sub-Total	65	700	000	1	T	T
Overhead				 	1	1
Fee 2%	1	300	000			
Grand Total	67	000	000			
Remarks: Study Estimate (+) 35% - Present Day Cos			<u> </u>			
Demolition - Items to be cleaned and saf				to don	074+4	OB.

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Client	NASA	Estimate No.	43790	
Location	PASADENA, TEXAS	_ Date	<u>9-17-8</u> 2	<u>)</u>
		Page	of	
	GAS CYCLE			
Code	• Description	Material	Labor	Subcontrac
0100	Fired Heaters and Boilers			32,288,60
0200	Stacks			250,00
0400	Reactors and Internals			
0500	Towers and Internals			
0600	Heat Exchange Equipment			25,30
0700	Cooling Towers			
C800	Vessels, Tanks, Drums and Internals			158,90
0900	Pumps and Drivers			253,90
1000	Blowers and Compressors			295.60
1100	Elevators Conveyors Materials Handling Equipment			7,487,60
1200	Misce laneous Mechanical Equipment		<u>. </u>	1.474.00
2500	Tankage			
2800	Filters, Centrifuges, Separator Equipment			478,50
2900	Agriators and Mixers Scrubbers and Entrainment Separators			
3000				
3100 3200	Machine Tools and Machine Shop Equipment Heating, Vent fation, Air Conditioning, Dust Control (Process Only)			
3400	Package Units	·		
2400				
	Start-up Spare Parts 2%			800,00
Sub-Tota	at — Major Equipment	_ 0 _	- 0 -	43,512,40
1300	Piping			3,001,00
1400	Sewers			20,00
1500	Instrumentation			561.20
1600	Electrical			1,945,50
1700	Concrete	<u> </u>		3,772,00
1800	Structural Steel			57,00
1900	Fireproofing			50,00
2000	Buildings			30,00
2100	Site Development and Demolition			426,00
2200	Insulation			514,90
2300	Painting and Protective Coatings			20.00
2400	Field Testing		<u> </u>	-
2600	Chemicals and Catalyst			-
2700 3300	Fire Protection			
3500	Miscellaneous Systems 6.5%			185,00
3300	Miscerialieous Systems 0.5%			
Sub-Tota	al	- 0 -	-0-	57,675,00
3700	Miscellaneous Direct Charges			
3800	Storehouse Accounts			
3900	Construction Supplies and Petty Tools			
1300	Testing Welders			
3600	Temporary Piping and Electrical Facilities			
3600	Temporary Construction Buildings			
3600	Temporary Site Development			

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AIR CYCLE AFB COGENERATION SYSTEM

Costing Summary - Go Rate Units

ETHYL SITE - Task 2

		Cycle A
Α.	Corpustor	1,543,400
в.	Hx and Manifolds	2,442,500
c.	Recycle System	612,800
D.	Start Up Combustor/FD Fan	580,000
E.	System Controls	171,000
F.	Coal Feed System	497,200
G.	Air Preheater	225,700
н.	Ash Cooling System	66,700
ī.	Air Piping	1,334,200
J.	Miscellaneous	430,900
к.	Gas Turbine System	4,860,000
L.	Fluidizing Air Preheater	162,700
	Hardware	12,927,100
	Engineering/Software	706,700
	1st Unit	13,633,800
	2nd Unit	
	Hardware	12,539,300
	Software	223,500
		12,762,800

ADVANCED TECHNULUGY COGENERATION-CONCEPTUAL DESIGN STUDY NASA-LEMIS RESEARCH CENTER CATALYTIC JOB NO.43790 SUBTASK 20 NO CUGEN VS AFB/GT SENSITIVITY ANALYSIS

	1988	1989	1970	1991	1992	1993	1994	1995	1996	1997
PLANT (NVESTMENT(\$M)	(91.723)	-	-	-	-	-	-	•	-	-
INCREMENTAL PLANT INVESTMENT(\$M)	(91.723)	-	-	-	-	-	-	-	•	-
COAL USE MHBTU/HR	585.040	585.040	585,040	585.040	585.040	585.040	585.040	585.040	585.040	585.040
COGEN DIL/GAS USE HMBTU/HR	70.000	70.000	70.000	70.000	70.000	70.000	70.000	70.000	70.000	70.000
CUGEN DOWTHERN FUEL MMBTU/HR	40.425	40.125	40.425	40.425	40.425	40.425	40.425	40.425	40.425	40.425
NO COGEN FUEL INCL DUNTHERH MHBTU/HR	483.000	483,000	483.000	483.000	483.000	483.000	483.000	483.000	483.000	483.000
PRICE UF DIL/GAS (\$/MMBTU)	6.240	6.427	6.620	6.819	7.024	7.235	7.452	7.676	7.906	8.143
PRICE OF CUAL (\$/MMB[U]	2.090	2.111	2.132	2.153	2.175	2.197	2.219	2.291	2.263	2.286
COST NU COGEN FUEL (\$M)	26.402	27.193	28.010	28.852	29.719	30.612	31.530	32.478	33.451	34.454
COST OF COAL (\$M)	19.711	10.817	10.926	11.034	11.147	11.260	11.372	11.485	11.598	11.716
CUST CUGEN DIL/GAS + DONTHERH (SM)	6.036	6.217	6.404	6.596	6.794	6.999	7.208	7.425	7.698	7.877
TOTAL COST COGEN FUEL (\$M)	16.747	17.036	17,330	17.630	17.941	18.259	18.580	18.910	19.246	19.593
INCREMENTAL FUEL CUST(\$M)	9.655	10.157	10.690	11.222	11.778	12.353	12.950	13.568	14-205	14.861
AVERAGE ELECTRIC GEN. HH/HR	23.973	23.973	23.973	23.973	23.973	23.973	23.973	23.973	23.973	23.973
PUNERHOUSE ELECTRIC USE HW/HR	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000
PLANT AVERAGE ELECTRIC USE NH/HR	24.000	24.000	24.000	24.000	24.000	24.000	24.000	24.000	24.000	24.000
ELECTRIC BUY RATE (\$/KH-HR)	0.0621	Q. O&64	0.0710	0.0760	0.0813	0.0870	0.0931	0.0996	0.1066	0.1141
BASE CASE ELECTRICITY PURCHASED MH/HR	24.130	24.140	24,130	24.130	24.130	24.130	24.130	24.130	24-130	24.130
PRICE FOR SELLING ELECTRICITY \$/KH-HR	0.0707	0.0756	0.0809	0.0866	0.0927	0.0992	0.1061	0.1135	0.1214	0.1299
REVENUE FROM ELECTRIC SALE (\$M)	14.847	15.876	16.939	19.186	19.467	20.832	22.281	23.835	25.494	27.279
COST OF PURCHASED ELECTRICITY(\$H)	15.232	16.287	17.415	18.641	19.941	21.339	22.836	24.430	26.147	27.986
COST OF ELECTRIC ENERGY (\$4)	0.345	0.411	0.426	0.455	0.474	0.507	0.555	0.595	0.653	0.707
HASE CASE COST ELECTRICITY (\$M)	13.127	14.036	15.008	16.065	17.185	18.390	19.679	21.053	22.533	24.118
INCREMENTAL COST OF ELECTRICITY SH	12.742	13.625	14.542	15.610	16.711	17.883	19.124	20.458	21.880	23.411
ANNUAL ENERGY COST (\$M)	17.132	17.447	17.756	18.085	18,915	18.766	19,135	19.505	19.899	20.300
ANNUAL ENERGY SAVINGS(\$M)	22.397	23.782	25.262.	26.832	28,489	30.236	32.074	34.026	36.085	38.272
PRICE OF SURBENT \$/TON	11.000	11.000	11.000	11.000	11.000	11.000	11.000	11.000	11.000	11.000
LOST OF SORBENT(\$M)	0.676	0.676	0.676	0.676	0.676	0.676	0.676	0.676	0.676	0.676
COST OF WASTE DISPOSAL(\$M)	0.346	0.346	0.396	0.346	0.346	0.346	0.346	0.346	0.346	0.346
UTILITIES.LABUR.MAINT.(\$4)	3.321	3.321	3.321	3.321	3.321	3.321	3.321	3.321	3.321	3.321
CUST UF WASTE DISPOSAL(\$M) UTILITIES.LABUR,HAINT.(\$M) INSURANCE AND LOCAL TAXES(\$M) ANNUAL UPER.MAINGTAXES (\$M)	1.376	1.376	1.376	1.375	1.376	1.376	1.376	1.376	1.376	1.376
ANNUAL OPER MAINGTAXES (SH)	5.719	5.719	5.719	5.719	5.719	5.719	5.719	5.719	5.719	5.719
BASE COST UPER HAINT & TAXES (\$M)	1.095	1.095	1.095	1.095	1.095	1.095	1.095	1.095	1.095	1.095
INCREMENTAL CUST OF OPER. EMAINT. (\$M)	(4.624)	[4.524]	(4+624)			(4.624)	(4.624)		(4.624)	(4.624)
SAVINGS BEFURE TAXES (SM)	17.773	19.158	20.638	20.208	23.865	25.612	27.450	29.402	31.461	33.648
DEPRECIATION SM	18.345	29.351	22.014	14.676	7.338	231012	210170	274702	J147UL	33.040
NET TAXABLE INCOME(\$M)	101317		-	7.532	16.527	25.612	27.450	29.402	31.461	33.648
Interior Thu About		_	_	3.615	7.933	12.294	13.176	14.113	15.101	16.151
INCOME TAX (\$M) INCOME TAX CREDIT (\$M) NET INCOME AFTER TAXES(\$M) DEPRECIATION ADDED BACK(\$M)	9.172	-	_	3.01.		-				*
NET INCOME AFTER TAXES(\$M)	9.172	-	_	3,917	6.594	13.318	14.274	15-289	16.360	17.497
DEPRECIATION ADDED BACK(\$H)	18.345	29.351	22.014	14.676	7.338	-	-		-	-
CASH FLOW (SH)	27.517	29.351	22.014	14 501	15 023	12 210	14 274	16 200	14 340	17 607
	(91.723)			18.593	15.932	13.318	14.274	15.289	16.360	17.497
CALCULATION OF ROI	(71.723)	27.517	29.351	22.014	18.593	15.932	13.318	14.274	15.289	l6.360

RETURN UN INVESTMENT = 21.916%

Management of the State of the

ADVANCED TECHNOLOGY COGENERATION-CONCEPTUAL DESIGN STUDY NASA-LEWIS RESEARCH CENTER CATALYTIC JUB NO.43790 SUBTASK 2D ND COGEN VS AFBYGT SENSITIVITY ANALYSIS

	1998	1977	2000	2001	2002
PLANT INVESTMENT (\$H) INCREMENTAL PLANT INVESTMENT (\$H)	-	-	-		-
	585.040	585.040	585.040	585.040	585.040
CUGEN GIL/GAS USE MMBTU/HR	70.000	70.000	70.000	70,000	70.000
COGEN DONTHERM FUEL HMBTU/HR	40.425	40.425	40.425	40.425	90.425
NO COGEN FUEL INCL DONTHERM HMBTU/HR		483.000	483.000	483.000	483.000
PRICE OF DIL/GAS (\$/MHBTU)	8.387	8.639	6.978	9 105	9.440
PRICE OF COAL (\$/MHBTU)	2.309	2.332	2.355	2.379	2.403
CUST NO CUGEN FUEL (\$M)	35.486	36.552	37.64A	38.778	39.941
COST OF COAL (SM)	11.834	11.951	12.059	12.192	12.315
CUST CUGEN DIL/GAS + DONTHERM (SH)	8.113	0.357	9.607	8.866	9.132
TOTAL COST COGEN FUEL (SM)	19.947	20.308	20.676	21.053	21.447
INCREMENTAL FUEL COST(\$M)	15.539	16.214	16.972	17,720	18.494
INGREMENTAL POEL COST(\$M)	. 19.937	10.2 14	10.772	114160	10.474
AVERAGE ELECTRIC GEN. MH/HR	23.973	23.973	23.973	23.973	23.973
POWERHOUSE ELECTRIC USE HWZHR	4.000	4.000	4.000	4.000	4.000
PLANT AVERAGE ELECTRIC USE MH/HR	24.000	24.000	24.000	24.000	24.000
ELECTRIC BUY RATE (S/KH-HR)	0.1221	0.1306	0.1377	0.1495	0.1600
BASE CASE ELECTRICITY PURCHASED MH/HR	24.130	24.130	24.130	24.130	24.130
PRICE FUR SELLING ELECTRICITY \$/KH-HR	0.1390	0.1487	0.1591	0.1702	0.1821
REVENUE FROM ELECTRIC SALE (\$M)	29.190	31.229	33.412	35.743	38.242
CUST OF PURCHASED ELECTRICITY(\$M)	29.949	32.034	59.256	36.669	39.245
COST UP ELECTRIC ENERGY (\$M)	0.759	0.806	0.854	0.926	1.003
BASE CASE CUST ELECTRICITY (3H)	25.809	27.606	29.530	31.601	33.821
INCREMENTAL COST OF ELECTRICITY SM	25.050	26.800	28.676	30.675	32.818
ANNUAL ENERGY COST (\$M)	20.706	21.114	21.530	21,984	22.450
ANNUAL ENERGY SAVINGS(\$H)	40.589	93.044	45+648	48.395	51.312
PRICE OF SORBENT \$/TON CUST OF SORBENT(\$M) COST OF HASTE DISPOSAL(\$M)	11.000	11.000	11.000	11.000	11.000
CUST OF SURBENT(\$M)	0.676	0.676	0.676	D.676	0.676
COST OF WASTE DISPOSAL(4H)	0.346	0.346	0.346	0.346	0.346
UTILITIES. LABOR. MAINT. (\$M)	0.346 3.321	3.321	3.321	3.321	3.321
INSURANCE AND LUCAL TAXES(\$H)	1.376	1.376	1.376	1.376	1.376
ANNUAL UPER MAINGTAXES (IM)	5.719	5.719	5.719	5.719	5.719
BASE CUST OPER MAINT & TAXES (SH)	1.095	1.095	1.075	1.095	1.095
INCREMENTAL COST OF OPER. EMAINT. (\$H)	(4.624)	(4.624)	14.6241	(4.624)	[4.624]
SAVINGS BEFORE TAXES (\$M)	35.965	38.420	41.024	43,771	46.688
DEPRECIATION SH	-	-	-	-	-
NET TAXABLE INCOME(\$M)	35,965	38.420	41.024	43.771	46.688
INCOME TAY ISMA	17.263	18.442	19.672	21.010	22.410
INCOME TAX CREDIT (3H)	-	-	-		
INCOME TAX CREDIT (\$M) NET INCOME AFTER TAXES(\$M)	18.702	19.978	21.332	22,761	24.278
DEPRECIATION ADDED BACK(SH)	-	-	-		-
CASH FLOW (\$M)	18.702	19.978	21.332	22.761	24,278
CALCULATION OF RUI	17.497	19.702	19.978	21.332	22.761

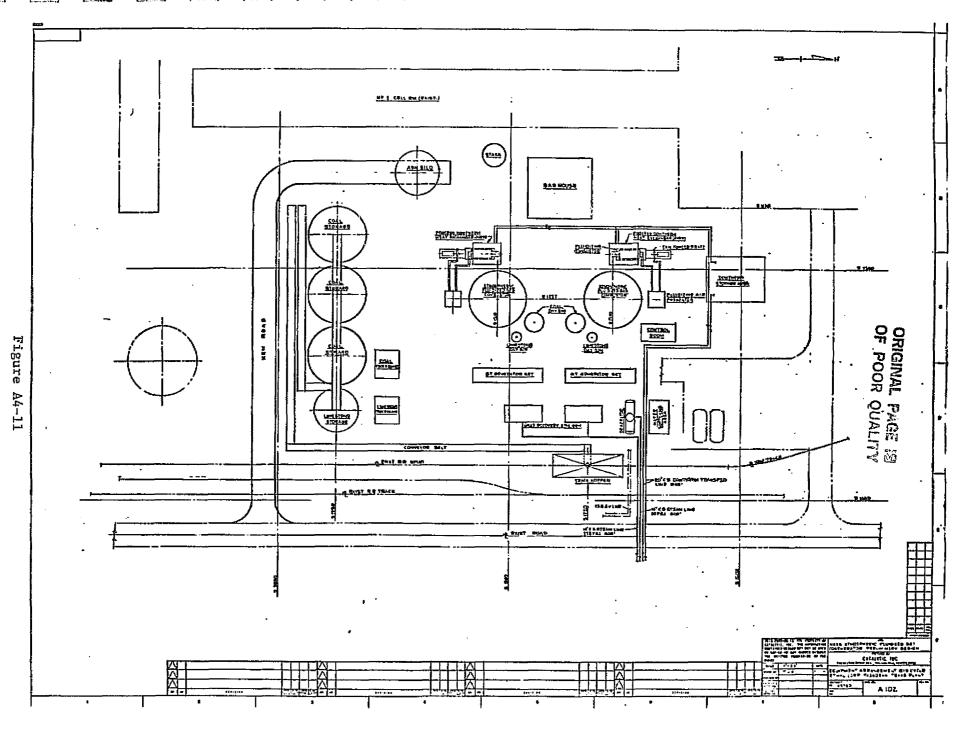
ORIGINAL PAGE 13

ETHYL PLANT SITE

LEVELIZED ANNUAL ENERGY COST ANALYSIS

TASK 2 - CONCEPTUAL PLANT DESIGN

COST LTEM	LEVELIZING		STS IN 1981 I	OOLLARS		EVELIZED COS	ZED COSTS	
MILLION \$	FACTORS	EXISTING PLANT	AFB/ST	AFB/GT	EXISTING PLANT	AFB/ST	AFB/GT	
CAPITAL COST			42.840	67.000				
CAPITAL INVESTMENT (1.37)			58.646	91.723				
LEVELIZED CAPITAL INVESTMENT	. 245					14.369	22.472	
UEL COST - GAS	1.163	13.775	3.826	3.826	16.020	4.450	4.450	
UEL COST - COAL	1.054		4.548	10.711		4.794	11.290	
UEL COST - DOWTHERM HEATING	1.163	12.627	12.627	2.210	14.685	14.685	2.570	
LECTRIC PURCHASE	1.446	13.127	13.780	15.232	18.981	19.925	22.043	
LECTRIC BUY-BACK	1.446		(5.212)	(14.847)		(7.536)	(21.469)	
ORBENT	1.0		. 292	.676				
IASTE DISPOSAL	1.0		. 177	. 346				
ITILITIES, LABOR & MAINTENANCE	1.0	.845	2.387	1.457				
NSURANCE & LOCAL TAXES	1.0	.250	.643	1.005				
SUM OF CONSTANT ANNUAL COSTS	1.0	1.095	3.499	3.484	1.095	3.499	3.484	
EVELIZED ANNUAL NERGY COST (NOMINAL \$)		***			50.781	54.186	44.840	
EVELTZED ANNUAL NERGY COST SAVING						(3.405)	5.941	
PERCENT SAVING						(6.71)	11.70	



A4-29

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accommodated by the site after removal of existing tanks and buildings. It is assumed that the existing railroad tracks and spur can accommodate coal and limestone cars. Some new railroad track also is required to accommodate coal and limestone unloading. A portion of new roadway is needed to provide access to the ash silo. The site is about 1,500 feet from the main plant electrical substation. Necessary tie-ins to the existing boiler area can be readily made.

B. Air Cycle AFB Components

Appendix Section 1 provides detailed physical parameters for the AFB system components under Curtiss-Wright's scope of supply.

C. Dowtherm System

Having Dowtherm heated by the air cycle AFB combustor flue gas requires new equipment which is required to connect to the existing Dowtherm equipment and provide a workable scheme. Figure A4-12 schematically shows the extent of the new equipment required. This has been allowed for in the cost estimate.

The design criteria for the Dowthern heating system is given in Table A4-19. In designing a heating system, four main safety factors have to be considered:

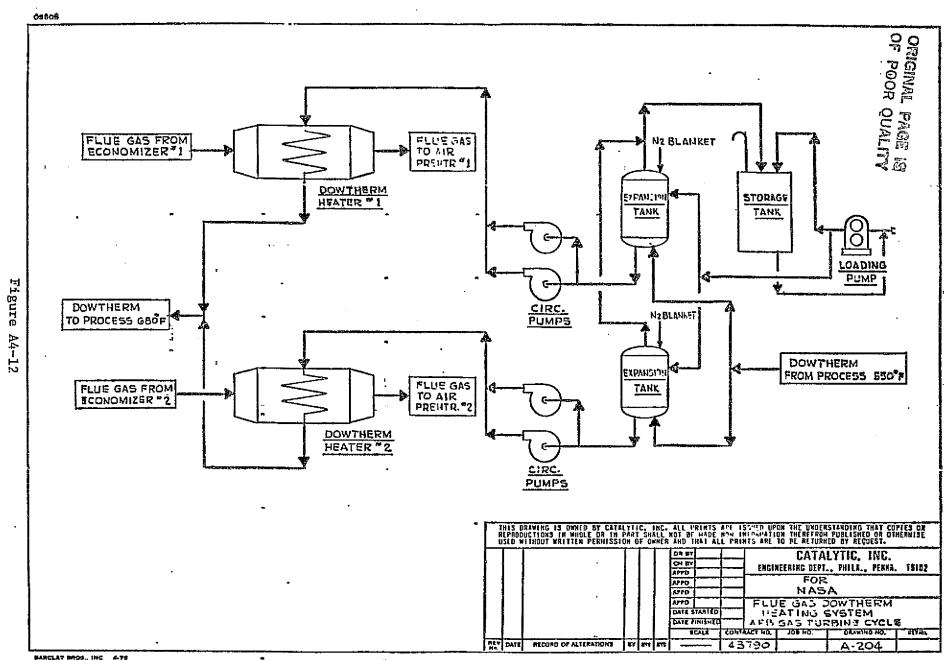
- 1) Low flow of Dowtherm
- 2) Uneven flow to each pass
- 3) Overheating of Dowtherm
- 4) Ruptured or leaking Dowtherm tubes

Table A4-19: DOWTHERM HEATING SYSTEM DESIGN CRITERIA

DOWTHERM A

FLUE GAS

Flow Per Unit	1,085,700 lbs/hr	Flow Rate	406,679 lbs/hr
Inlet Temperature	550 ⁰ F	Inlet Temperature	1,439 ⁰ F
Outlet Temperature	680 ⁰ F	Outlet Temperature	697 ^O F
Inlet Pressure	200 psig	Inlet Pressure	14.3 psia
Outlet Pressure	190 psig	Outlet Pressure	13.6 psia
		Heat Transfer	85 MM Btu/hr



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Loss of flow to a heater would most likely result from a pump failure, so a standby pump which would automatically start on failure of the main pump is provided. Also provided are manual balancing valves at the inlet of each heater tube pass with thermocouples measuring individual pass exist Dowtherm temperatures.

A reduction of Dowtherm process heat absorption of 25% could increase the Dowtherm outlet temperature to about 750°F. At this temperature the Dowtherm could rapidly degrade. Then, there is also the risk of tube ruptures caused by coking of the tube internals. Two alternate schemes for safe operation were examined. First, an air cooled exchanger would overcome the danger of overheating, but would not allow the Dowtherm coil to be isolated in the event of a tube rupture or during maintenance. Alternately, a flue gas bypass control arrangement would provide reasonable control of Dowtherm temperature, and would enable the coil to be isolated when necessary. The flue gas bypass damper system was selected, and a modulating damper and controls are included in the cost estimate.

D. Steam Generation

This plant is designed for 100% makeup water at 60°F and providing internal steam needs for deaeration. This is not the procedure used for the existing boilers, which use waste steam to preheat the 100% makeup water to about 200°F, and then use 40 psig plant steam for deaerating steam. Because the gas turbine exhaust is clean air (no products of combustion), the use of makeup water preheating is considered since the new deaerator is designed for the same 40 psig operating pressure as the existing unit. Curtiss-Wright data shows an apparent pinch point of 100F for steam generation. This is not considered practical, so less steam would be generated than shown in their heat balance. Catalytic obtained prices for waste heat boilers with 500 and 250F pinch points. A 25°F pinch point unit would cost about 60% more than the 50°F pinch point boiler, but increased steam production is available. A 25°F pinch point waste heat boiler would produce about 107,000 lbs/hr steam per AFB.

E. Emissions Controls

The flue gas clean up is accomplished with one baghouse serving both AFBs. Table A4-20 lists pertinent design criteria.

F. Material Handling

Because of its importance, complexity and cost, emphasis was placed on material handling. This facet of the study encompassed rail reception of coal and limestone, conveying to covered storage, including in-transit processing and weighed reclamation from storage to size reduction and drying, terminating in conveying materials to day bins (by others). The day bins provide 12 hours supply of materials for pneumatic conveying feed to fluid bed units (by others). The pneumatic conveying of fly ash from process to a storage silo is also covered.

The information contained in this report is specifically applicable to the materials handling requirements for the gas turbine energy conversion system. However, except as conveying rates and storage volumes would be lower, consistent with lower use rates required for the alternate steam turbine energy conversion system, the design philosophy and materials handling system components and arrangement of same would be essentially very comparable.

1. <u>Design Parameters</u>

Plant Location: Pasadena, Texas Reference Flow Sheet: Figure A4-13 (Dwg. No. A-203) Railcars: 100 ton size open top, hopper bottom

Raw Materials, as received (typical):

Bituminous Coal

Size: 4" x 0" (6" maximum size occasional lump)

Bulk Density: 50 lb./cu.ft.

Maximum Moisture Content: 9%, design for 15%

Hardgrove Grindability Index: 52

Limestone

(Chemical Scrubber Lime)
Size: 1-3/4" and under
Bulk Density: 76 lb./cu.ft.
Haximum Moisture Content: 7%, design for 12%

Table A4-20

BAGHOUSE DESIGN CRITERIA

	Gas Turbine	Steam Turbine
Flue Gas Rate, lbs/hr	820,000	432,000
Temperature, ^O F	350	350
Inlet Loading GR/ACF (1)	6 (Max)	6 (Max)
Heat Input Rate, MM Btu/hr	739	739
Outlet Loading, lbs/MM Btu	0.10	0.10
Gas Density, 1bs/cu.ft.	0.05	0.05
Air to Cloth Ratio - Gross	4.5	3.95
· Net	5.0	4.74
Cleaning Method		Pulse Jet (3)
Overall Dimensions	55'L x 52'W	32'L x 48'W
	x 33'H	x 33'H

Particulate Concentration for Both Cases:

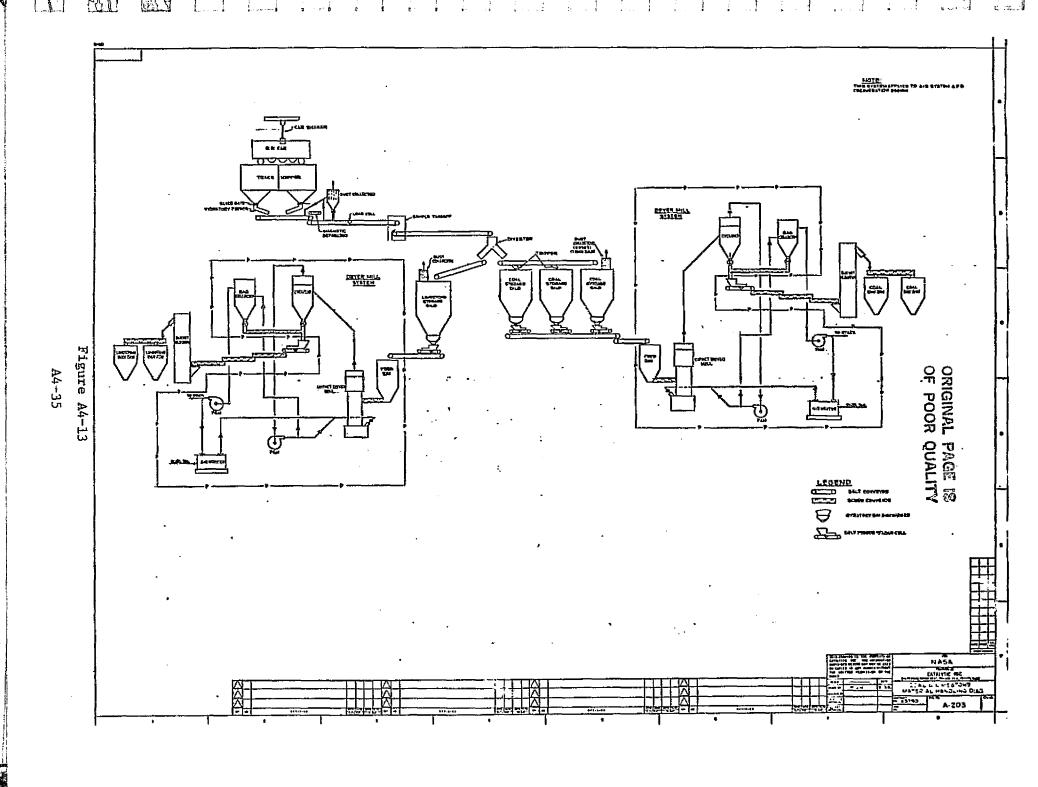
<u>Size is</u>	%
0-8	14
8-16	32
16-32	34
32-64	16
64-128	4
>128	0

Particulate Composition for Both Cases:

Constituent	Wt.%
Sulfates (Ca, Mg)	32
Oxides (Ca, Mg)	12
FeO	16
Al	13
Si	23
Carbonates	3
NaO	0.2
ко	0.4
Chlorides	0.1

NOTES

- (1) Inlet loading is absolute most case and would occur only for short duration.
- 2) Assume particle size is not biased to extremely fine end.
- 3) Off-line cleaning method.



Design Parameters (continued)

Operation: 24 hr./day, 7 days per week

Coal Consumption: 44,958 lb./hr.

Size Required: 1/8" x 0"
Maximum Moisture: 6%

Limestone Consumption: 16,365 lb./hr.

Size Required: 1/8" x 0"
Maximum Moisture: 0% surface

Storage Requirement: 15 days covered storage

Ash Handling System:

Quantity to Convey: 15% of coal and all limestone Quantity to Store in Silo: minimum of 3 days

2. Raw Materials Reception/Unloading Requirements

Coal Use Rate:

44,958 1b./hr. x 24 = 1,078,992 1b./day

or 1,078,992 lbs. = 539.5 tons/day 2,000

539.5 tons/day x 7 = 3,776.5 tons of coal required per week

3,776.5 tons

100 ton railcar = 37.77 cars of coal/week

Limestone Use Rate:

 $16,365 \text{ lb./hr.} \times 24 = 392,760 \text{ lb./day}$

or <u>392,760</u> = 196.4 tons/day 2,000

196.4 tons/day x 7 = 1,374.8 tons of limestone required per week

1,374.8 tons

100 ton railcar = 13.75 cars of limestone/week

Summary =

38 Cars of Coal and 14 Cars of Limestone weekly.

Suggested Twice Weekly Delivery =

19 Cars of Coal and 7 Cars of Limestone

Recommended Unloading System

A track hopper with dual unloading compartments, utilizing vibratory feeders to *belt conveyor system. At normal design loadings and operating speeds this system will alternately serve to unload either raw material, without operating modification, at flow rates consistent with bulk densities of 500 T.P.H. of coal and 760 T.P.H. of limestone.

Unloading Times:

19 Cars of Coal @ 100 tons =

 $\frac{1,900 \text{ tons}}{500 \text{ T.P.H.}} = 3.80 \text{ hrs.}$

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7 Cars of Limestone @ 100 tons =

700 tons = 0.92 hrs. 760 T.P.H.

Actual Unloading Time = 4.72 hrs

Approximate actual unloading time of 4.72 hours should also permit spotting cars over track hopper and repositioning empty cars with suggested trackmobile so that total unloading can be achieved by the dayshift.

- N.B. A vibratory type car shaker, suspended from a twin hook hoist mounted on an I-beam track over the hopper is also recommended to accelerate the flow of materials from railcars.
- * See Notes following section 3, "Storage Requirements and Recommendations," for explanation of requirements for belt conveyor system.

?. Storage Requirements and Recommendations (15 days covered storage required)

Coal: use 539.5 tons per day x 15 = 8,092.5 tons

50 lb./cu.ft. or $\frac{2.000}{50}$ = 40 cu.ft./ton x 8,092.5

= 323,700 cu.ft. required

Recommended: 3 slip form concrete silos, each 50 ft. dia. x 108 ft., skirted to grade, each with 60° steel cone bottom outlet, fitted with bin activator to promote flow.

(Approx. Volume = 324,000 cu.ft. total)

Limestone: use 196.4 tons per day x 15 = 2,946 tons

76 lb./cu.ft. or $\frac{2,000}{76}$ = 26.32 cu.ft./ton x 2,946

= 77,539 cu.ft. required

Recommended: 1 concrete stave silo 38 ft. dia. x 108 ft., skirted to grade with a 60° steel cone bottom outlet, fitted with bin activator to promote flow. (Approx. Volume = 77,600 cu.ft.)

NOTES

a. As an alternate to silo storage, investigation was made of storing the respective materials in relatively economical "A" shaped buildings. Each storage pile would be formed by a belt conveyor equipped with an automatic tripper and reclamation to processing would utilize a scraper reclaimer to a belt conveyor at grade, along one side of the storage pile.

This concept has the advantages of somewhat lower cost, with appreciably lower structures and a correspondingly shorter run of belt conveyor from track hopper to storage area. Both the required unloading rates and the lump size of incoming coal rule out use of a bucket elevator for this transfer. In that 18° is the maximum safe angle of inclination for a belt conveyor handling these materials, each foot of height required reflects approximately 3 feet of conveyor required.

Notes, continued:

Unfortunately, the A-shaped buildings storage concepts required additional square footage, which simply is not available at the site.

b. In that the coal and limestone are transported to the plant site in open top hopper cars, the drying equipment must be and is designed to process materials saturated with moisture. Under these given conditions, the requirement for "covered" storage of materials with the attendant considerable expense would seem to warrant further consideration.

4. Size Reduction and Drying Systems with Conveying

For the required size reduction and drying of coal and limestone, Williams impact dryer mill systems are recommended. These systems simultaneously dry, grind, size and convey the respective materials. In that the cost of this or any comparable grinding/drying system is so significantly affected by the throughput rate (HP and BTU), it is recommended that these systems should be operated only at rates commensurate with the requirements of the fluid beds. Since all of the materials in the silos are in live storage, the required weighed feeds to the Williams systems may be readily programmed to suit.

From the Williams systems processing, screw conveyors and bucket elevators provide dust tight conveying systems to day bins.

5. Conveying and Processing from Track Hopper to Silos

The conveying run from track hopper to diverter alternately transports coal or limestone via inclined belt conveyors with carrying belts protected by weather enclosures. The belt conveyors will be mounted on bridges with supports to grade and walkways one side of each conveyor.

The following equipment will be provided for essential processing of materials in transit:

a. A magnetic separator to provide for tramp iron removal.

- b. An electronic type belt scale to weigh, totalize and record weights of incoming materials.
- c. A sampling system to analyze pertinent properties of incoming materials.

From the diverter, coal and limestone is transported to silo storage via a horizontal weather protected belt conveyor dedicated to service on that particular material.

- 6. Ash Conveying and Silo Storage
 (Not shown on Referenced Flow Sheet)
 - a. Quantity to Convey = 15% of coal and all limestone

44,958 lb./hr. Coal Use x 15 = 6,744 lbs./hr. Ash + Limestone Ash = 16,365 lb./hr. Total Ash = 23,109 lb./hr.

= 11.55 T.P.H.

Equipment Provided

Conventional pneumatic conveying systems operate approximately half the time or 4 Hrs. each 8 Hr. shift, conveying at approximately twice the production rate. Correspondingly, the pneumatic conveying system will be designed to transport ash from four locations at the two fluid bed units and multiple outlets on the baghouse to the storage silo at the rate of 24 T.P.H. System will be vacuum pressure type.

b. Quantity to Store in Silo = 3 Days Ash

23,109 lb./hr. x 24 x 3 = $\frac{1,663,848 \text{ lbs.}}{2,000}$ = 832 tons

At 45 lb./cu.ft. or 44.444 cu.ft./ton = 36,978 cu.ft.

Equipment Provided

One 38 ft. dia. x 49 ft. high concrete stave silo mounted on a 22 ft. high pedestal, with bottom of silo fitted with airslides to promote material flow to a rotary ash conditioner, mounted on platform below silo, at proper height for truck loadout.

7. Dust Control

To control dust generated in dumping materials from open top hopper cars a wet type dust suppression system is required. This system encompasses spray assemblies on a header above the unloading railcar and spray assemblies at each of two material discharges from hopper. Systems are complete with compound tanks, pumps, piping and controls to provide automatic mode of operation.

A bag type dust collector will be provided at each material transfer point (hood) from conveyor to conveyor.

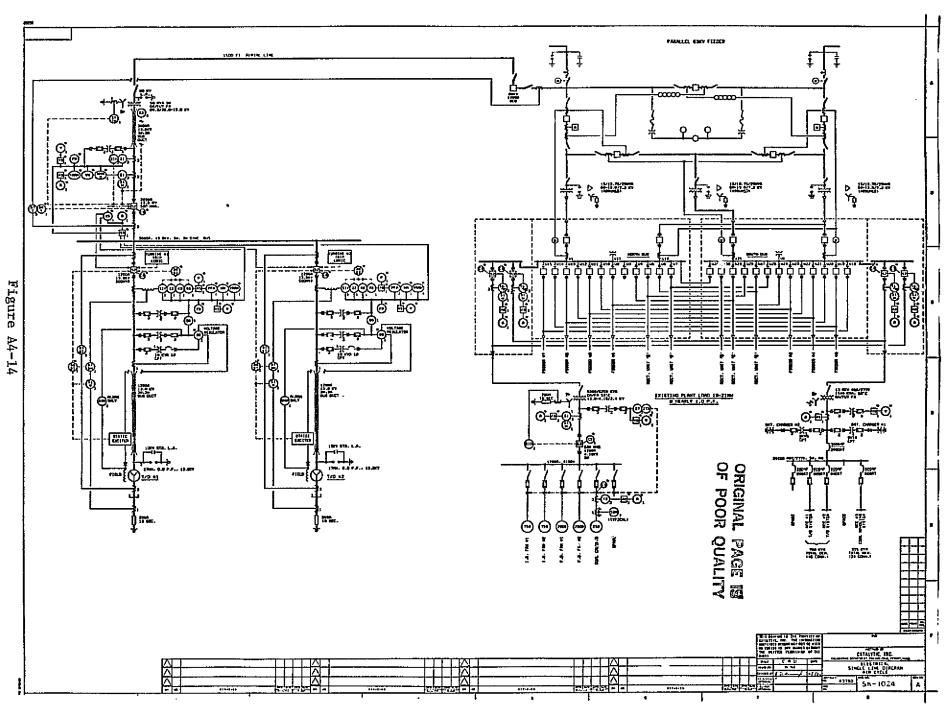
Bag type dust collectors, bin vent type, are provided on tops of all silos.

Ash discharged from storage silo is provided with an ash conditioner which sufficiently moistens dry ash as to preclude nuisance dusting in loadout to trucks and transport to disposal.

G. Electrical Facilities

Electric generation utilizing steam requires a single 10 MW turbine generator, while that of a gas cycle requires two 17 MW turbine generators. The system utilizing the gas cycle is depicted in Figure A4-14 (Drawing No. SK.1024) while the steam cycle is depicted in Figure A4-15 (Drawing No. SK.1025). Both designs for generation utilize solid state voltage regulators, solid state excitation equipment, automatic synchronizing devices, and low resistance grounding.

Both designs require an outdoor oil-filled power transformer to step-up the generated voltage of 13.8 KV to 69 KV for transmission to the existing 69 KV substation over a new aerial line. The steam cycle requires a 12/18 MVA forced-cooled unit, while the gas cycle requires a 50 MVA self-cooled unit. Both transformers will be connected delta on the generator side and solidly grounded on the transmission side.



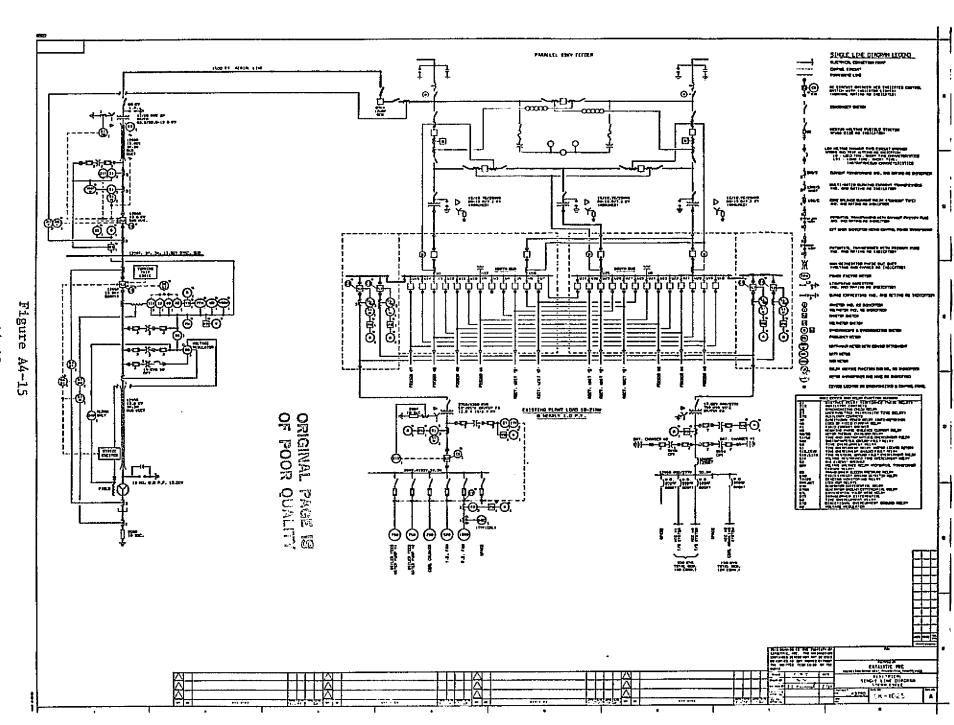
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The relaying as depicted is that as recommended by the IEEE standards and established engineering practice. The generators' primary protection will be with phase and ground differential relaying with time overcurrent relays as back-up protection. The differential relays set up a zonal protection around the generator and are used for instantaneous and sensitive response to generator internal faults.

The generators are further protected against negative phase sequence currents which flow during unbalanced faults, against motoring which could occur if the steam or gas supply were in low supply, against the loss of excitation, and against failure of one of the potential transformer's fuses. Additionally, an alarm is sounded on the main control panel when a ground appears in the generator field circuits. The relays associated with the generator are tied into lock-out relays in the main control panel. The breakers cannot be re-closed until these lock-out relays are deliberately reset.

The primary protection for the main step-up transformer will be with phase differential relays and with phase and ground relays as a back-up. Like the generator circuit, a zone of protection is set up around the unit. The differential relays are tied into a lock-out relay in the main control panel; the breaker also will not be able to be closed without deliberate action.

Directional power relays are used to immediately isolate the transformer circuit in the event of a 69 KV system fault. The advantage is that the transformer breaker will trip before the generator circuit; this keeps the generators operating until the 69 KV fault can be cleared. Transformers of this magnitude are also designed with a sudden pressure relay which will trip the transformer when there is an abrupt rise in the transformer internal pressure.

The cogeneration plant station utilities are shown taken from an addition to the existing 13.8 KV substation. The design follows the same philosophy in utilizing two feeder breakers, one from each bus. Two separate substations are required, one for 4160 volt services and one for 480/277 volt services. In the case of the steam turbine the 4160 volt service would be from a 3750/4200 KVA transformer; the gas cycle would use a 5000/6250 KVA

unit. For the 480/277 volt service the steam turbine utilizes a 750 KVA unit, while for a gas cycle, a 1500 KVA unit is required.

The transformer for the 4160 volt services will be low resistance grounded. Its primary form of protection will then be phase and ground time overcurrent relays. The switchgear will consist of a main breaker directly connected to a lineup of fusible medium voltage controllers. Each of the controllers is designed with motor thermal overload protection and instantaneous ground fault protection. The entire lineup is further protected against undervoltage; upon undervoltage all the starters will be tripped.

The 480/277 volt substation will utilize self-contained manually operated drawout type circuit breakers. These breakers in team will feed each of the motor control centers for the balance of plant load. The station battery chargers will receive their power from this 480 volt bus; each battery is completely redundant and will have an automatic throwover switch to transfer the 125 volt DC power.

The main control panel will be a graphic type with all the main breaker control switches mounted on it. The panel will also contain the necessary electrical instrumentation to properly operate the facility. The voltage regulation equipment and automatic synchronizing equipment will be mounted in the panel as well.

4.3 AFB/STEAM TURBINE COGENERATION SYSTEM

4.3.1 Approach to Performance

A. Operating Strategy

The strategy adapted for this system is the heat match approach, whereby the cogeneration facility satisfies plant steam needs and cogenerates electricity as a byproduct. With the plant's steam demand satisfied, electricity deficits can be purchased as necessary. There is no need to match the thermal and electrical loads both in terms of magnitude and timing.

There are two opposing operating requirements:

- o That the process operation have frequent and rapid variations in steam demand
- o Optimum coal-fired AFB boiler operation and economy requires constant steam generation.

One AFB boiler operating at a constant level, and one or more oil/gas fired boilers operating as swing boilers to meet the variations in steam demands, meets the plant operating requirements. Refer to Appendix Section 1 for the AFB boiler parameters provided by Keeler/Dorr-Oliver. Figure A4-16 shows the basic cycle data prepared by Keeler/Dorr-Oliver, and Table A4-21 gives the predicted performance data for 250,000 lbs/hr output.

B. Dowtherm Heating

For this cycle, Dowtherm heating is provided by the existing system, which remains unchanged. So, no natural gas is displaced for heating the Dowtherm for this cycle. Dowtherm heating with the AFB boiler was not considered to be currently applicable technology and was rejected for the following reasons:

- Combined Dowtherm heating and steam generation in one integrated unit is not believed to be practical anywhere.
- o While using coal as a Dowtherm fuel heating supply has been investigated by others and appears feasible, the use of high inlet temperature Dowtherm (500°F) would probably entail a Dowtherm coil set in parallel with the superheater coil. Practical design problems may be quite difficult.
- o The potential large Dowtherm heating load (up to 170 MM Btu/hr) in relation to the steam heating load (= 250 MM Btu/hr) could cause further design problems. If preheating of the Dowtherm to less than 680°F were employed, there could be problems with control and service operation with the existing Dowtherm heaters.

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Keeler/Borr-Oliver Fluidized Bed Boiler

Note: Gas wt. into econ, air heater and baghouse includes wt. of flyash

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DORR-OLIVER ED

DESIGN CALCULATIONS

PROJECT NO. 4-1798

SUBJECT CATALYTIC IN				
MKFS BOILER _ 25	e boo lope			
PRED	VETED PUREL	RMANCE DOTA	Rensic	- <u> </u>
		: 	; ;	·
LARD Y. OF DELLA	100	<u> </u>	50	25
	 		 	
1 FEED WATER - (LA/Hr)		197,370_	A : '	45790
2. EVAPORATION _ (LE/No)	_250,000	187,500	.125,000	62,500
3 STEAM TEMP P				
4 STEAM PRESS. (PSIS)		1250	1260	7250
5 GAS ZEND OUT BUILT (B)	290	4120	- 685	470
4. GAS TEMP - OUT BOW. L'P)			4/05	275-
7 CAS TEAD - OUT AIR HT (P)	سند م می هست.			325
8 Fin Temp Out Econ P	20		1 20	20
9. EXCESS AIR (V)				
10 HEAT BELEASE (BIN/A)		240,000		75,800
12 NT. AIR (Galler)		22/,240		_73,544_
13 WT FHEL (LOS/AM)		18644.		6530
14 WT LIMESTINE (HOS/H)	7, 728°	5,836	3883	1940
15 LOSSES (1/)		1		
DRYGASES	•	5.83 .	5.61	5.49
H20 IN MR	0.15	0.15	0.14	0.14
- HI + HO IN FIEL	4.63	4,61	4.12	4.58
UNBURNT CONB	3.00 .	3,00	3,00	13.00
RADIATION	0.61	0.82	1,23	2.47
Mfg. Margin	1.00	1,00	1.00	1,00-
SORPBAT REACHORS	0.32	0.32	0.32	0.32
F/3 ASH	0,1,3	0,09	0.05	0.03
BOTTOM ACH_	0.32	0,52	0.73	0.84
TOTAL LOSSES	16.22	16.34	16.20	17,87
BOILER EPE, SY				
- VOIX ER LEFE7.	23 42	33.66	٥ ه، وع	_32.13
-		 		
	14.5			
BY MINUS DATE 12 447 82 0	KD DATE		.a.: SHEET	F or

C. Steam Pressure

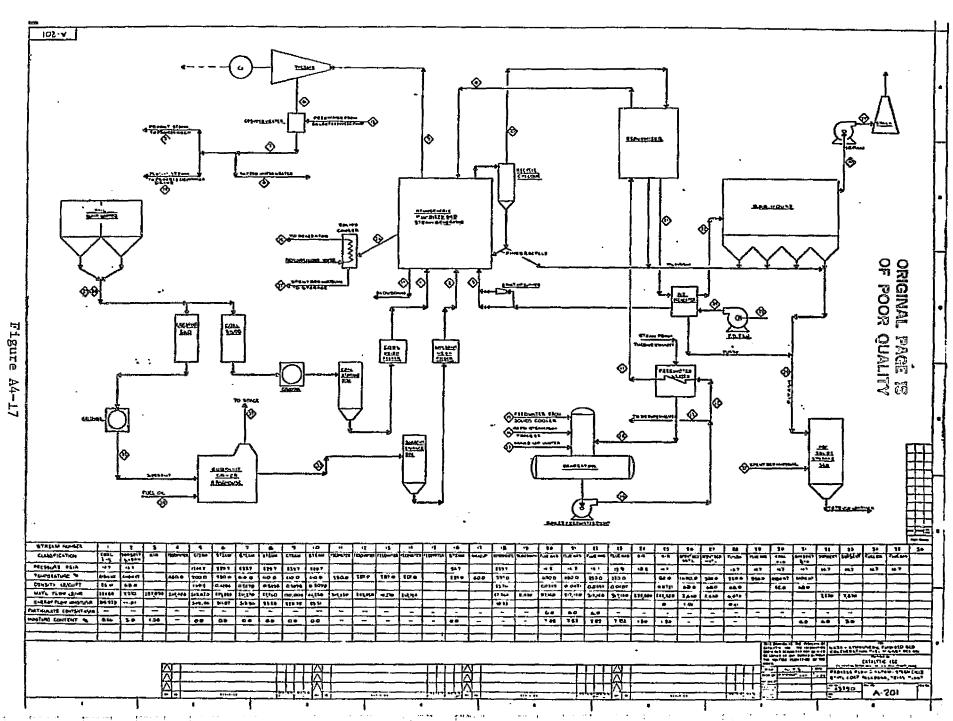
For a steam turbine cycle, the incremental cost of having higher boiler steam outlet pressure and temperature is generally warranted because of the increased electrical generation. Also, a closed feedwater heater, used in addition to the deaerating heater, raises the final feedwater temperature to the boiler and increases the amount of byproduct electric power which can be generated from a fixed amount of process steam flow. Considering the size range of the AFB boilers in addition to the above factors, a steam turbine inlet condition of 1,250 psig/900°F was selected. Steam generation at this condition requires a new demineralizer to provide suitable quality makeup feedwater. The process flow diagram of the cogeneration system is given in Figure A4-17 (Drawing No. A-2C1).

D. Plant Availability and Waste Fuel Use

The same approach employed for the AFB/gas turbine cycle, and discussed in section 4.2.1 -D, is used for this cycle. This AFB has the same 90% overall availability factor accounting for both scheduled and forced outages. With the 91.7% load factor, the same 82.5% capacity factor results. With the existing boilers firing waste oil on a preferential basis, and with reduced drying needs of only 2 MM Btu/hr, about 18,000 lbs/hr steam to process is produced (versus 10,800 lbs/hr for the AFB/gas turbine cycle in Figure A4-6). The result would be operating a 250,000 lbs/hr nominal design rate AFB boiler at about 220,000 lbs/hr. In order to account for heat losses in the entire cycle, an overall 95% realization factor is applied to the coal use. A .786 plant factor is used to obtain a single average running hour year-round.

E. System Operation

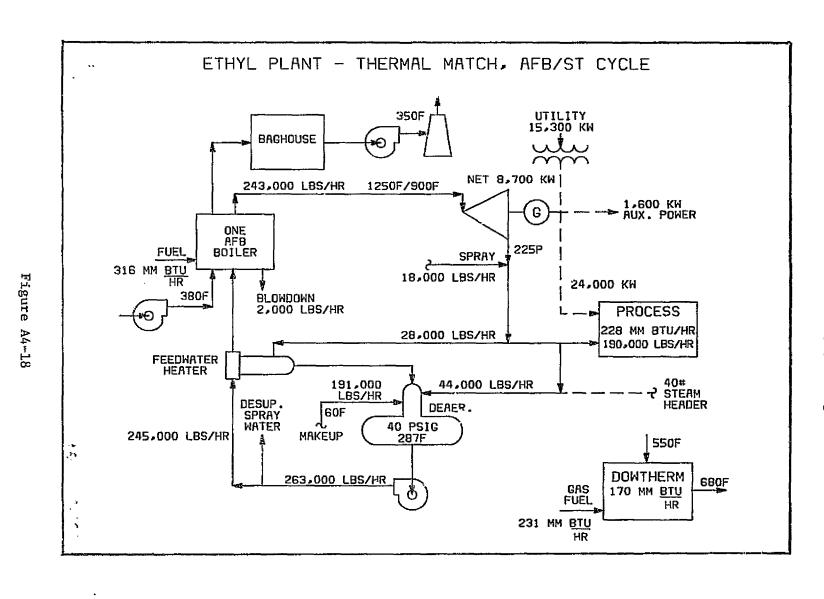
The overall system flow diagram for the AFB/steam turbine cogeneration system is shown in Figure A4-18. Major design assumptions for this cycle are summarized in Table A4-22. Most of the design assumptions listed also apply to the gas turbine cycle. Some physical and operating parameters of the AFB boiler are summarized in Table A4-23.



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Table A4-22: AFB/STEAM TURBINE MAJOR DESIGN ASSUMPTIONS

- o RAILROAD DELIVERY OF UNSIZED COAL AND LIMESTONE.
- o 15 DAY SILO STORAGE FOR COAL AND LIMESTONE.
- O ON-SITE CRUSHING OF COAL AND LIMESTONE.
- o DRYING EQUIPMENT PROVIDED FOR LIMESTONE.
- o 10 DAY SILO ASH STORAGE/TRUCK REMOVAL/OFF-SITE LANDFILL.
- o TURBINE STEAM INLET CONDITION OF 1,250°PSIG/900°F
- O RADIAL FLOW STEAM TURBINE
- o 100% MAKEUP WATER AT 60°F FROM EXISTING PLANT SOFTENERS IS DEMINERALIZED.
- O 2 STAGES OF FEEDWATER HEATING -- DEAERATOR AND UPSTREAM FEEDWATER HEATER.

Table A4-23: AFB/STEAM TURBINE SYSTEM PARAMETERS

FUEL: Oklahoma Bituminous coal; 12,400 BTU/#HHV; 3.11%S; \$1.96/MBtu, Delivered

SORBENT: Texas Limestone, 0.297 #/# Coal (3:1 Ca/S MOL RATIO); 39.2% Calcium, \$11.00/Ton

AFB/BOILER (KEELER/DORR OLIVER):

Bed Temperature - 1,600°F

Bed Depth - 4 Ft.

Bed Area - 551 Ft.²

Excess Air Flow - 20%

Fluidizing Velocity - 8.5 Ft./Sec.

Turndown Capability (4:1) - 25% (to suit system minimum)

POWER CYCLE:

Steam-Rankine (Total - 1 Turbine)
Turbine Type: Radial Flow - Backpressure; 11,700 KW Rating
Throttle Conditions - 1,250 Psig/900°F
Exhaust Conditions - 225 Psig/530°F
Mass Flow - 243,000 #/Hr. (Design Rate)

<u>HEAT REJECTION EQUIPMENT</u>: None (Non-Condensing Steam Cycle)

The resource requirements of the AFB/steam turbine system are shown in Table A4-24. The average data is on the basis of one hour operation for 8,760 hours per year.

The total water requirements are based on 100% makeup water converted to steam and blowdown plus about 100,000 gpd (70 gpm) for demineralizer regeneration.

The environmental impact of the AFB/steam turbine system is given in Table A4-25. The water discharge is the sum of the boiler blowdown and the demineralizer regeneration. The auxiliary power requirements for this system consist largely of the four power requirements shown in Table A4-26.

The low drying requirements of 2 MM Btu/hr shown in Table A4-12 is only for the limestone sorbent, which would be shipped to the plant in open railroad cars.

Table A4-24: RESOURCE REQUIREMENTS - AFB/STEAM TURBINE

	<u>Design</u>	<u>Average</u> (0.791 Plant Factor)
COAL	305 tons/day	240 tons/day
LIMESTONE	91 tons/day	72 tons/day
NATURAL GAS (FOR DOWTHERM HEATING)	5,544 MBtu/day	5,544 MBtu/day
WASTE FUEL	0 MBtu/day	1,680 MBtu/day
WATER - TOTAL	718,950 Gals/day	614,610 Gals/day
Process Steam Cooling – Evap. Blowdown (1%)	234,200 #/hr O Gals/day 6,820 Gals/day	184,080 #/hr O Gals/day 5,350 Gals/day

LAND REQUIREMENTS: POWERHOUSE - 2.0 Acres; RAILYARD - 1.0 Acres

Table A4-25: ENVIRONMENTAL IMPACT - EMISSIONS - AFB/ STEAM TURBINE (315.95 MBtu/Hr. - Design Rating)

	Design	Average (0.791)
GASEOUS: SO _x - 0.50 #/MBtu NO _x - 0.40 #/MBtu	1.90 tons/day 1.52 tons/day	1.49 tons/day 1.19 tons/day
PARTICULATE: 0.10/MBtu	0.38 tons/day	0.30 tons/day
THERMAL:		
Cooling Tower - 0 Btu/MBtu Flue Gas - 108,400 Btu/MBtu Other - 133,100 Btu/MBtu	34.2 MBtu/hr 42.1 MBtu/hr	 26.9 MBtu/hr 33.1 MBtu/hr
SOLIDS: Total - 28.2 #/MBtu	106.9 TPD	84.0 TPD
WATER DISCHARGE: 14.25 Gals/MBtu	108.070 Gals/day	84.940 Gals/day

Table A4-26

AFB/STEAM TURBINE CYCLE

Summary of Auxiliary Power Usage

	<u>KW</u>
BOILER FEEDWATER PUMP	580
MATERIAL HANDLING FORCED AND INDUCED	105
DRAFT FANS	900 1,585 Kw

4.3.2 Cost Estimate and Economics

A. Capital Cost Estimate

Table A4-27 summarizes the capital cost estimate, with the interest charge amounting to 37% of the capital cost. The summary and sub-summary sheets giving more details of the capital costs are shown in Tables A4-28 and A4-29. The largest material cost item consists of the one AFB unit cost estimate provided by Keeler/Dorr-Oliver, with 10% additional costs for miscellaneous extras plus breeching. The second largest cost item is the material handling and storage equipment.

Table A4-27

AFB/STEAM TURBINE COGENERATION PLANT CAPITAL COSTS (Thousands of Dollars)

		COSTS	TOTAL.
1.	AFB Boilers & Baghouse	12,220	
2.	Turbine/Generator	2,620/	
3.	Mechanical Equipment	4,578	
	Material Handling	5.372	
4.	Electrical	1,536	
5.	Civil & Structural	2.711	
6.	Process Piping	3,592	
	Instrumentation	987	
7.	Yardwork & Miscellaneous	1,554	
		35,170	
Dire	ct Cost		35,170
A/E	Home Office & Fees		7,670
	TOTAL PLANT COST		42,840
Cont	ingency		0
	TOTAL CAPITAL COST		42,840
Int	rest Charge (60-month project)		15,808
	TOTAL CAPITAL INVES	TMENT	58,648

Table A4-28

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CATALYTIC, INC. Philadelphia, Pennsylvania 19102

5045-0974P Philadelphia, Pennsylvania 1								
SUMMARY SHEET	"ST	UDY ES	TIMATE	11				
Estimate/Job Number 43790	Date 9-20-82							
Coutages NASA								
Ocation PASADENA, TEXAS								
Description ADVANCED CO-GENERATION STUDY - STEAM CYC	LE							
					1	F		
Process Equipment Materials					}_ _	┼─		
Subcontracts and Shop Labor		470	000			 -		
	35	170	000		} -			
All Risk Insurance, Legal Liability, etc25% Special Taxes, (sales, use, etc.) 6% on Material		100 200	000		 	├		
Special Taxes, (sales, use, etc.) 6% on Material		400	000		 	┼		
Office TV		400	000		 	 		
		 -		 -		├		
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Total Material, Subcontracts and Shop Labor Field Labor		-0.0			 	↓ —		
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Total Field Labor	_	0	_					
Field Supervision				 	 	 		
Field Office Personnel					1			
Field Office Expense > Construction Management	1	060	000	i	1			
Field Planning					1			
Start-up Operators								
Construction Equipment and Tools			<u> </u>	 -	<u> </u>	 -		
Total Other Field Charges		060	200		+	 		
Mechanical Engineering	1	060	000	 				
Process Engineering				 	1	 -		
Estimating, Planning, and Cost Analysis 11.9%	5	070	000		 	┼		
Purchasing, Expediting and Shop Inspection				-	 	 		
Accounting, Industrial Relations, General Administration & Construction Mgmt.					<u> </u>			
					-	 		
Total Home Office Expenses	5	070	000	 -	 -			
Sub-Total	42	000	000	<u> </u>	<u> </u>	 		
Contingencies				 	┼	┼		
Escalation			 -	 	 - -	┼-		
Sub-Total	42	000	000	 	ļ			
Overhead Fan 28	<u></u>	840	000	 	╁──	┼		
Fee 2%				 	+	┼		
Grand Total	42	840	000	<u> </u>				
Remarks: Study Estimate (+) 35% - Present Day Co.	st.					·		
Demolition - Items to be cleaned and sa	ted by	owner	prior	to de	molit:	LOTE.		

Table A4-29

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 -	Sub-Summary					
Cilent	NASA	. Estimate No.	43790			
Location .	PASADENA, TEXAS	. Date	9-16-82			
STEAM CYCLE		Page	of			
Code	Description	Material	Labor	Subcontrai		
0100	Fired Heaters and Boilers			12,397.00		
0200	Stacks			250.00		
0400	Reactors and Internals					
0500	Towers and Internals					
0600	Hear Exchange Equipment			76,00		
0700	Cooling Towers					
0800	Vessels, Tanks, Drums and Internals		<u> </u>	63,30		
0900	Pumps and Drivers		ļ	95,0		
1000	Blowers and Compressors		 	F 271 7		
1100	Elevaturs, Conveyors, Materials Handling Equipment			5,371,70		
1200	Misce laneous Mechanical Equipment			- 		
2500	Tankage Filters, Centrifuges, Separator Equipment		 	1,327,0		
2800 2900	Agitators and Mixers			1,327,00		
3000	Scrubbers and Entrainment Separators		 			
3100	Machine Tools and Machine Shop Equipment		 			
3200	Heating, Ventilation, Air Conditioning, Dust Control (Process Only)					
3400	Package Units			2,620,20		
	Start-up Spare Parts 2%			444,0		
Sub-Tola	al — Major Equipment	- 0 -	- 0 -	22,644,20		
1300	Piping			3,592,0		
1400	Sewers			20,0		
1500	Instrumentation			987.3		
1600	Electrical		<u> </u>	1,536,4		
1700	Concrete			2,649,0		
1800	Structural Steel		<u> </u>	62,0		
1900	Fireproofing			50,0		
2000	Buildings		.	160.0		
2100	Site Development and Demolition			426,0		
2200	Insulation		 	687,1		
2300	Painting and Protective Coatings		 	25.0		
2400 2600	Field Testing Chemicals and Catalyst					
2700	Piling		 			
3300	Fire Protection			185,0		
3500	Miscellaneous Systems 6.5%		 	2,146.0		
Sub-Tot		- 0 -	- 0 -	35,170,0		
3700	Miscellaneous Direct Charges		 -	1		
3800	Storehouse Accounts		1			
3900	Construction Supplies and Petty Tools					
1300	Testing Welders		-			
3600	Temporary Piping and Electrical Facilities			 		
3600	Temporary Construction Buildings		1			
3600	Temporary Site Development					

B. Uncertainty Analysis

Refer to Appendix Section 2 for presentation of this analysis.

C. Economic Performance

Table A4-30 presents the predicted cash flow/ROI calculations for the economic life of the cogeneration facility. Levelized annual energy cost analysis is given in Table A4-18.

4.3.3 Reference Plant System Description

A. Site

The site described for the gas turbine cycle is also suitable for the steam turbine cycle. Equipment arrangement drawing A-101, Figure A4-19, shows the proposed layout for the site.

B. Steam Cycle AFB Boiler Components

Detailed physical parameters for the AFB boiler components under Keeler/Dorr-Oliver's scope of supply are given in Appendix Section 1.

C. Steam Turbine-Generator

A radial flow type, backpressure steam turbine appears to offer high operating efficiency for this service, and is considered suitable for this application. A backpressure type steam turbine produces fully cogenerated electricity and steam.

This plant is designed for 100% makeup water at 60°F and providing internal steam needs for deaerator and feedwater heating.

D. Emissions Controls

The flue gas cleanup for the AFB boiler is performed with one baghouse. Table A4-20 lists the design data.

ADVANCED TECHNOLOGY CUGFHFRATION-CONCEPTUAL DESIGN STUDY **ASA-LEHIS RESEARCH CENTER CATALYTIC JUB NO.43790 SUBTASK 2D NO CUGEN VS AFO/ST SENSITIVITY ANALYSIS

		1998	1789	1993	1991	1992	1993	1994	1995	1996	1997	
	PLANT INVESTMENT (SH)	(58,648)	-	-	-	-	-	-			•	
	INCREMENTAL PLANT INVESTMENT(&M)	(58.648)	-	-	-	-	-	-	. •	•	-	
	CUAL USE MMBTU/HR COGEN U1L/GAS USE MMBTU/HR COGEN DONTHERM FUEL MMBTU/HR	248.400	248.400	249.430	248.400	248.400	248.400	248.400	248.400	248.400	248.400	
	COGEN UIL/GAS USE MMBIU/HR	70.000	70.0CJ	70.000	70.000	70.000	70.000	70.000	70.000	70.000	70.000	
	COGEN DUNTHERM FOEL MINBEU/AK	231.300	231.000	231.000	231.900	231.000	231.000	231.000	231.000	231.000	231.000	
	NO COGEN FUEL INCL DONTHERM MABTU/HR	483.000	483.000	483.000	483.000	493.000	483.000	483.000	483.000	483.000	483.000	
	PRICE UF DIL/GAS (1/HHBTU)	6.249 2.070	6.427	6.620	6.817	7.024	7.235	7.452	7.676	7.906	8.143	
-	PRICE UF CDAL (BYMMBTU) COST NO COGEN FUEL (BM)	26.402	2.111	2.132	2.153	2.175	2.197	2.219	2 - 241	2+263	2.286	
	PRICE UF OIL/GAS (\$/MMBTU) PRICE UF COAL (\$/MMBTU) COST NO COGEN FUEL (\$M) CUST UF COAL (\$M)	4.548	27.173 4.594	28.010 4.639	28.852	29.719	30.612	31.530	32.478	33-451	34.454	
	COST COGEN UIL/GAS + DUNTHERM (\$M)	16.453	15,745	17.455	4.685 17.980	4.733	4.781	4.829	4.876	4.924	4.974	
	TUTAL COST COSEN FUEL (\$M)	21.301	21.540	22.094	22.665	18.521	19.077	19.649	20.240	20.846	21.471	
	INCREMENTAL FUEL CUST(\$M)	5.401	5.653	5.316	6.187	23.254 6.465	23.858	24.478	25-116	25.770	26.445	
		2.401	24022	3110	0.101	0.403	6.754	7.052	7.362	7.681	8.009	
	AVERAGE ELECTRIC GEN. HH/HR PUAERHUUSE ELECTRIC USE MH/HR PLANT AVERAGE ELECTRIC USE MH/HR LECTRIC BUS	6.415	8.415	0.415	8.415	8.415	8.415	8.415	8.415	8.415	8.415	
	PUMERHUUSE ELECTRIC USE MW/HR	1.330	1.330	1.330	1.330	1.330	1.330	1.330	1.330	1.330	1.330	
	PLANT AVERAGE ELECTRIC USE MW/HR	24.000	24.000	24.000	24.000	24.000	24.000	24.000	24.000	24.000	_ 24.000	
	ELECTRIC BUT RATE (3/KH-HR)	0.0021	0.0664	6.0710	0.0760	0.0813	0.0870	0.0931	0.0996	0.1066	0.1141	
	BASE CASE ELECTRICITY PURCHASED HH/HR PRICE FUR SELLING ELECTRICITY \$/KY-HR		29.130	29.130	24.130	24.130	24.130	24,130	24 - 130	24.130	24.130	
	REVENUE FRUM ELECTRIC SALE (\$M)	0.0707 5.212	0.0756	6.0809	0.0866	0.0927	0.0992	0.1061	0.1135	0.1214	0.1299	
	COST OF PURCHASED ELECTRICITY(\$M)	13.779	5.573 14.734	5.964 15.754	6.384	6.833	7.313	7.821	8.367	8.949	9.576	
	COST OF ELECTRIC ENERGY (SM)	8.567	9.161	9.770	16.964 10.480	19.040 11.207	19.304	20.658	22.100	23.654	25.318	
	BASE CASE COST ELECTRICITY (\$M)	13,127	19.036	15.079	16.065	17.185	11.991 18.390	12.837	13.733	14.705	15.742	
	INCREMENTAL COST OF ELECTRICITY SH	4.560	4.875	5.219	5.585	5.978	6.399	19.679	21.053	22.533	24.118	
	THE COST OF CCCORCOTT BY	48300	4.013	30215	2.202	3.710	0.344	6.842	7.320	7.828	0.376	
	ANNUAL ENERGY CUST (SM)	29.568	30.701	31.844	33.145	34.461	35.849	37.315	38.849	40.475	42.187	
	ANNUAL ENERGY SAVINGS(\$M)		10.529	11.134	11.772	12.443	13.153	13.894	14.682	15.509	16.385	
	PRICE OF SURBENT \$/TON COST OF SURRENTI\$M) COST OF SURRENTI\$M) COST OF HASTE DISPOSAL(\$M) UTILITIES,LADOR,MAINF.(\$M) INSURANCE AND LUCAL TAXES(\$M) ANNUAL OPER,MAINGTAXES (\$M) BASE COST OPER MAINT & TAXES (\$M)	11.000	11.000	11.000	11.000	11.000	11.000	11.000	11.000	11.000	11.000	
	COST OF SURBENT(\$M)	0.292	0.292	0.292	0.292	0.292	0.292	0.292	0.292	0.292	0.292	
	COST OF HASTE DISPOSAL(\$M)	0.177	0.177	0.177	0.177	0.177	0.177	0.177	0.177	0.177	0.177	
	UTILITIES, LAUDR, MAINT. (IM)	2.387	2.387	2.397	2.3H7	2.387	2.387	2.387	2.387	2.357	2.387	
	INSURANCE AND LUCAL TAXES(\$H)	0.880	0.890	6.440	0.880	0.880	0.880	0.880	0.880	0.880	0.880	
	ANNUAL OPER, MAINGTAXES (\$M)	3.736	3.736	3.736	3.735	3.736	3.736	3.736	3.736	3.736	3.736	
	BASE COST OPER HAINT & TAXES (\$M)	1.095	1.095	1.075	1.095	1.095	1.095	1.095	1.095	1.095	1.095	
	INCREMENTAL COST OF OPERAGNATATA (\$M)	12.0911	(2.641)	(2.641)	(2.641)	(2.641)	(2.641)	[2.641]	(2.641)	(2.691)	(2.691)	
	SAVINGS REFORE TAXES (\$M) DEPRECIATION SH NET TAXABLE INCOME(\$M) INCOME TAX (1M) INCOME TAX CREDIT (\$M) NET INCOME AFTER TAXES(\$M) DUPRECIATION ADDED BACK(\$M)	7.320	7.987	8.493	9.131	9.802	10.512	11.253	12.041	12.868	13.744	
	DEPRECIATION SM	11.730	18.767	14.076	9.384	4.692	-	_	-	-	-	
	NET TAXABLE INCOME(SM)	-	-	-	-	5.110	10.512	11.253	12.041	12.868	13.744	
	INCOME TAX (14)	-	-	*	-	2.453	5.046	5.401	5.780	6.177	6.597	
	INCOME TAX CREDIT (IN)	5.865	-	-	-	-	-	-	-	-	· -	
	NET INCOME AFTER TAXCS(\$M)	5.865	.	-		2,657	5.466	5.852	6.261	6.691	7.147	
	DEPRECIALITY ADDED SACK(IM)	11+730	18.767	14.076	9.384	4.692	-	-	-	-	-	
	CASH FLUM (3M) CALCULATION OF RDI	17.595	18.767	19.076	9.384	7.349	5.466	5.852	6 - 261	6.691	7.147	
	CALCULATION OF ROI	(58.648)	17.595	18.757	14.076	9.384	7.349	5.466	5.852	6.261	6-691	

Table A4-30

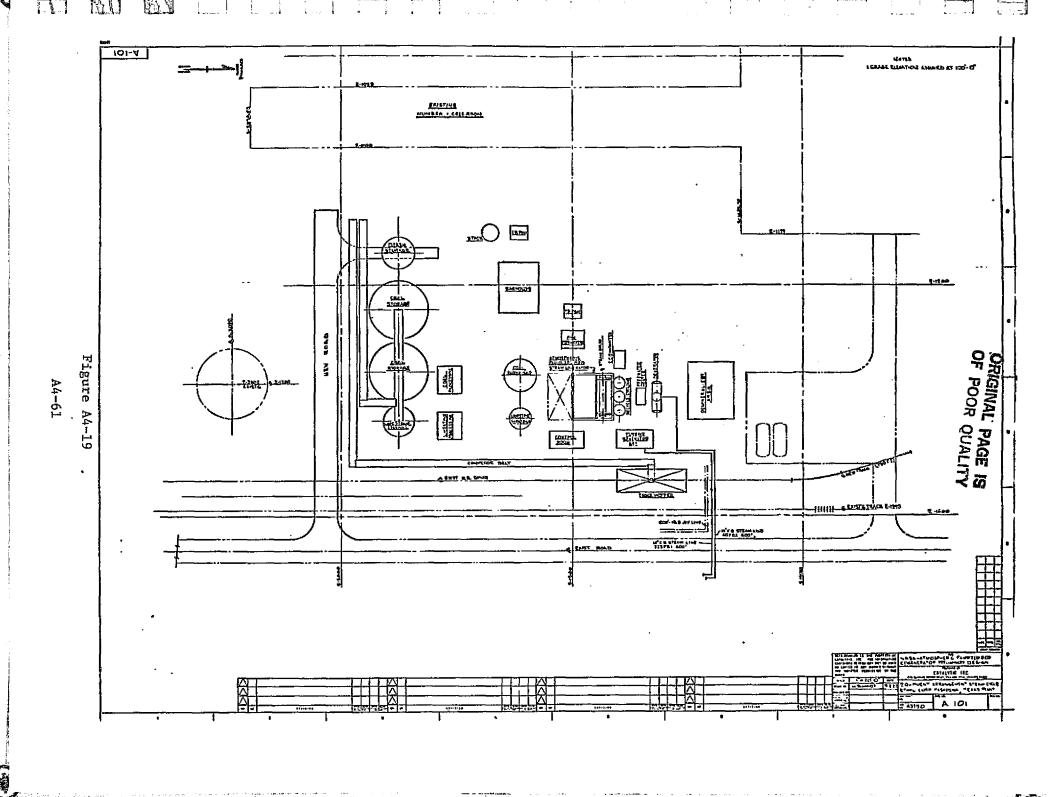
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RETURN DN INVESTMENT = 17.493%

ADVANCED TECHNOLOGY CUGENERATION-CONCEPTUAL DESIGN STUDY NASA-LEHIS RESEARCH CENTER CATALYTIC JOS NO.43790 SUBTASK 2D NO COGEN VS AFB/ST SENSITIVITY ANALYSIS

	1999	1999	2000	2001	2002
PLANT INVESTMENT(\$M) INCREMENTAL PLANT INVESTMENT(\$M)	_	_	_	_	-
INCREMENTAL PLANT INVESTMENT(\$M)	-	•	-	-	-
COAL USE HMBTU/HR COGEN DIL/GAS USE MMBTU/HR COGEN DOWTHERM FUEL MMBTU/HR	248.400	248.400	248.400	248.400	248.400
COGEN DILZGAS USE MMBTUZHR	70.000	70.000	70.000	70.000	70.000
COGEN DOWTHERM FUEL MMBTU/HR	231.000	231,000	231.000	231.000	231.000
NO CUGEN FUEL INCL DUATHERH MMBTU/HR	483.000	483.000	483.000	483,000	493.000
PRICE OF UIL/GAS (#/MH8TU)	6.387	9.639	9.898	9.165	9.440
PRICE OF COAL (\$/MMBTU)	2.309	2.332	2.355	2.379	2.403
CUST NU CUGEN FUEL (5M)	35,486	36.552	37.649	39.778	39.941
CUST UF COAL (\$M)	5.024	5.074	5.129	5.177	5.229
CUST COGEN OIL/GAS + DONTHERM (\$H)	22.115	22.777	23.462	24.156	24.891
TOTAL COST COGEN FUEL (SM)	27.139	27.853	28.535	29.343	30,120
TOTAL COST COGEN FUEL (\$M) INCREMENTAL FUEL COST(\$M)	8.347	8.599	9.062	9.435	9.821
AVERAGE ELECTRIC GEN. MH/HR PDHERMOUSE ELECTRIC USE MH/HR PLANT AVERAGE ELECTRIC USE MH/HR ELECTRIC BOY RATE (2/vp-HR)	B.415	8.415	3.415	8.415	8.415
POHERHOUSE ELECTRIC USE MAJAR	1.330	1.330	1.330	1.330	1.330
PLANT AVERAGE ELECTRIC USE MH/HR	24.000	24 . 000	24.000	24.000	24.000
ELECTRIC BUY RATE (S/KH-HR)	0.1221	0 1306	0.1397	0.1495	0.1600
BASE CASE ELECTRICITY PURCHASED MAJAR	24.130	24.130	24.130	29.130	24.130
PRICE FOR SELLING ELECTRICITY \$/KH-HR		0.1487	0.1591	0.1702	0.1821
REVENUE FRUM ELECTRIC SALE (\$M)	10.245	10.961	11,728	12.546	13.424
CUST OF PURCHASED ELECTRICITY(\$4)	27.093	28.779	30.793	33.173	35.503
COST UP ELECTRIC ENERGY (SM)	16.847	18.013	19.270	20.627	22.079
BASE CASE COST FLECTRICITY (3M)	25.803	27.606	27.530	31.601	33.921
BASE CASE COST ELECTRICITY (3M) INCREMENTAL COST UF ELECTRICITY 6M	8.962	9.588	10.260	10.774	11.742
ANNUAL ENERGY CUST (\$M)	41.986	45.971	47.856	49,973	52.199
ANNUAL ENERGY SAVINGS(IM)	17.309	18.207	19.322	20.409	21.563
ANNUAL ENERGY CUST (\$M) ANNUAL ENERGY SAVINGS(\$M)				201707	211703
PRICE UF SORBENT \$/TON CUST OF SORBENT(\$M) CUST OF HASTE DISPUSAL(\$M) UTILITIES, LABOR, MAINT.(\$M) INSURANCE AND LUCAL TAXES(\$M) ANNUAL OPER, MAINGTAXES (\$M) BASE COST OPER MAINT & TAXES(\$M)	11.000	11.000	11.000	11.000	11.000
CUST OF STREENT(SH)	0.292	0.292	0.292	0.292	0.292
CUST OF HASTE DISPUSAL(SM)	3.177	0.177	0.177	0.177	0.177
UTILITIES, LABOR, HAINT. (3M)	2.337	2.337	2.397	2.387	2.387
INJURANCE AND LUCAL TAXES(SH)	0.880	0.883	3.830	0.883	0.880
ANNUAL OPER, HAINGTAXES (\$H)	3.736	3.736	3.736	3.736	3.736
BASE COST OPER MAINT & TAXES (\$H)	1.095	1.095	1.095	1.095	1.095
INCREMENTAL COST OF OPER. EMAINT. (SM)	(2.641)	(2.641)	(2.641)	(2.641)	(2.641)
SAVINGS BEFORE TAXES (\$M) Depreciation \$M	14.668	15.646	16.601	17.768	18.922
UPP TINIOU B ANDRONE CANA	14.668	15.646	16.681	17.768	18.922
NET TAXABLE INCOME(\$H) INCOME TAX (\$H)	7-041	7.510	8.007		
INCOHE TAX CREDIT (SM)	-	4.510	0.007	8.529	9.083
NET INCOME AFTER TAXES(EM)	7.627	8.136	8.674	9.239	0.020
NET TAXABLE INCONE(\$M) INCOME TAX (\$M) INCOME TAX CREDIT (\$M) NET INCOME AFTER TAXES(\$M) DEPRECIATION ADDED BACK(\$M)	10001	0.130	0.014	71234	9.839 -
CASH FLOH (\$M)	7.627	8.136	G 474	0 220	0 030
CALCULATION OF ROI	7.147	7.627	8.674 8.136	9.239 8.674	9.839
	10271	1.061	0.130	0.014	9.239

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E. Material Handling

The description provided for the AFB/gas turbine cycle in this Appendix, section 3.2.3-F, also applies to this system. The same items of equipment are used; just the size is smaller because of the lower heat input.

F. Electrical Facilities

The description provided for the AFB/gas turbine cycle in this Appendix, section 3.2.3-G, also applies to this system.

G. Instrumentation

1. Control Room

An electronic distributed control system will be installed for monitoring and controlling the fluidized bed boiler and the balance of the cogeneration systems.

Increased reliability and safety are obtained with: a back-up controller file which automatically switches on-line when primary controller fails; battery back-up to maintain programs and controls loops in advent of loss of normal AC supply; auto/manual stations for critical parameters if CRT display or control is lost.

Improved efficiencies are otainable through selection or modification of computational algorithms when boiler actual dynamics are evaluated after start-up, without hardware or wiring changes.

System check-out, commissioning, trouble shooting and management logs are simplified with CRT's and a printer capable of digitally showing trend, historical data and alarm status.

2. Local Panels

Separate panels for turbine generator, ash handling, air compressor, demineralizers and material handling will be located near their respective units. Systems will be designed for automatic operation with malfunction and trouble alarms annunciated in the main control room.

3. Control Operations

Two CRT's with keyboards will normally be used by an operator to monitor the cogeneration facility. One CRT will normally be set for alarm monitoring while the other would be used to monitor analog functions and change control settings as required.

A printer would list all alarm activities with time of occurrence, and log real time, trend and historical data as desired.

Boiler controls will consist of a 3-element feedwater control system for drum stability; oxygen trim for fuel efficiency; and parallel metering with cross-limiting and flow tieback combustion controls to ensure minimal air supply without smoking.

Coal handling equipment design will necessitate that the upstream device is operating before the immediate downstream conveyor, hopper, etc. is running to avoid plugging and spilling. All malfunctions or stoppeges will be alarmed in the control room.

4. Safety

Each vessel will be protected from over pressure by use of safety and relief valves sized according to applicable ASME codes.

Instruments, hook-up material and valves will be designed to withstand the design pressure of its associated mechanical system and piping.

A flame safeguard security system (FSSS) will be furnished in accordance with NFPA standards to provide explosion protection.

Redundant furnace pressure transmitters and switches will be monitored for trip logic and control restraints such as directional blocking of FD or ID dampers and damper limit positioning for implosion protection of boiler baghouse and ducting in accordance with NFPA 85G.

Diaphragm seals and purges will be used to isolate corrosive liquids from instruments used for demineralizer regeneration and waste neutralization. This will protect maintenance workers and reduce project costs by eliminating the need for long delivery non-standard materials of construction.

4.4 PERFORMANCE AND BENEFITS ANALYSES

4.4.1 Results of Analyses

Performance and benefits analyses were performed on the conceptual designs. Appendix Section 3 provides background for the various items of importance which are summarized in Table A4-31.

4.4.2 Sensitivity Analysis

Economic feasibility analysis addresses certain specific factors which create risks for new cogeneration projects:

- o Long lead times are required to develop a project, implement it and make it a viable ongoing entity.
- o Projections of future energy prices are just that a projection which is uncertainty.
- o Future levels of inflation, that are unknown and can only be guessed at, particularly regarding capital costs.

Sensitivity analysis is used as a basis for directing the detailed challenging of economic assumptions.

Sensitivity analysis helps indicate which economic assumptions are critical to the success of the project.

Table A4-32, summarized by economic data, shows the range of sensitivity applied, and the effect on ROI. The focus of the review using sensitivity analysis is determining the practicality of the project in the real world.

Table A4-31: RESULTS OF PERFORMANCE AND BENEFITS ANALYSES

<u> Item</u>	AFB/Gas Turbine	AFB/Steam Turbine		
ROI	21.9%	17.5%		
LAESCR	11.7%	- 6.7%		
FESR	5.3%	1.2%		
EMSR	- 2.8%	-14.3.%		
TOTAL CAPITAL INVESTMENT	\$91,723,000	\$58,648,000		
Walung shows one molative to man appropriation (amount for				

Values shown are relative to non-cogeneration (except for capital cost).

Table A4-32: SENSITIVITY ANALYSIS

	RC	
	<u>GT</u>	<u>ST</u>
BASE	21.9	17.5
Variable (1 -8 1)Variable		
Gas/Oil <u>+</u> 40%	27.1/17.8	20.9/13.8
Coal <u>+</u> 40%	20./24.4	16.2/18.9
Capital Investment ± 35%	18.7/29.5	15.1/22.0
Electric <u>+</u> 25%	24.3/19.9	18.8/16.2
O&M ± 25%	21.4/22.6	16.9/18.2
Escalation		
Gas/Oil + 10%, -2%	34.1/16.8	27.3/12.7
Coal + 10%, -2%	7.4/23.5	5.9/18.6
Electric + 15%, -2%	32.6/15.7	24.6/13.4
O&H + 5%, -2%	21.1/22.2	16.4/17.8

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Curves showing the effect of the full range of sensitivity of the various parameters have been prepared:

Figure A4-20: Electric Cost Sensitivity

Two pairs of curves are shown: cogeneration selling price 14% above the buying price, and cogeneration selling price 43% below the buying price. This shows a range of anticipated costs. The first operating year electrical cost is the item being sensitized.

Figure A4-21: Oil/Gas Price Sensitivity

The first year fuel price is sensitized. The value used for the cash flow and levelized cost analyses is shown by the dots on all the curves.

Figure A4-22: Coal Price Sensitivity

The more the curve leans to the horizontal, the more sensitive this item is to variations.

Figure A4-23: Capital Cost Sensitivity

The ROI base scale is the same for all the sensitivity curves.

Figure A4-24: Operations and Maintenance Cost Sensitivity

Items such as cost of sorbent and cost of solid waste disposal are part of the annual O&M cost.

Figure A4-25: Energy Cost Escalation Sensitivity

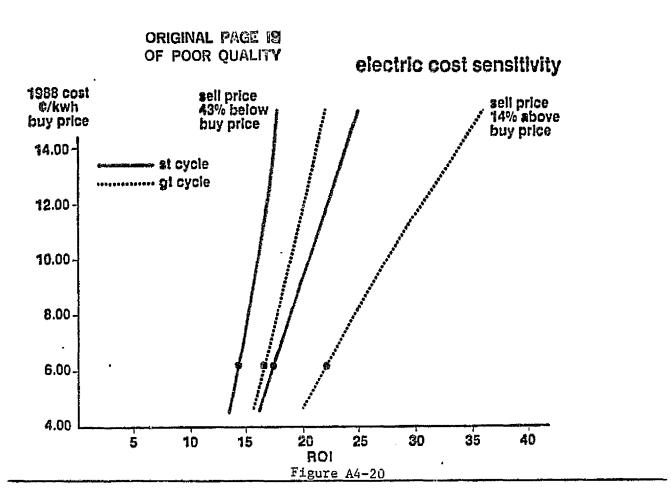
The rate of escalation assumed has strong effect on the ROI.

Figure A4-26: Operating Parameter Sensitivity

These curves show the effect of:

- 1) production of electricity
- 2) amount of coal consumption

Table A4-33 shows the range of capital cost factors resulting from different engineering and construction periods, and varying after-tax cost of money. Also, varying levelization factors result from different cost of money and economic life.



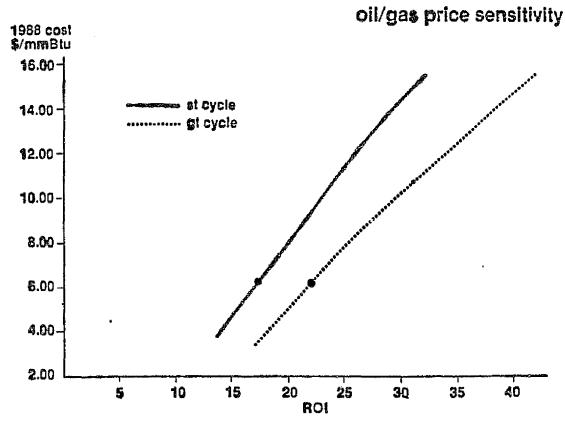


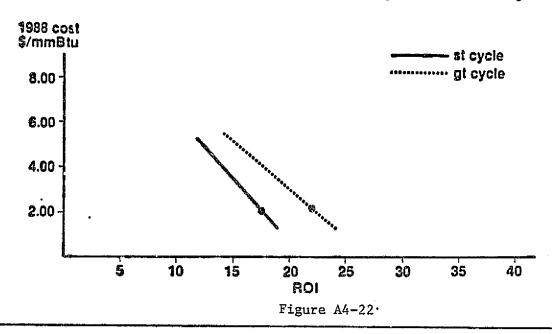
Figure A4-21

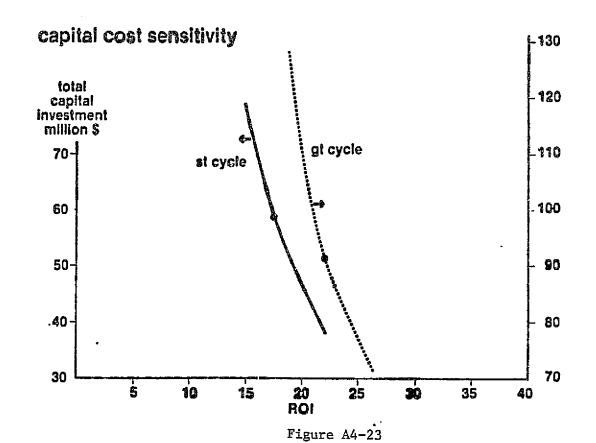
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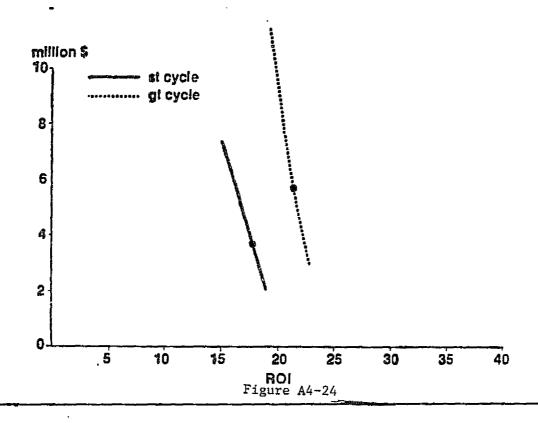
coal price sensitivity





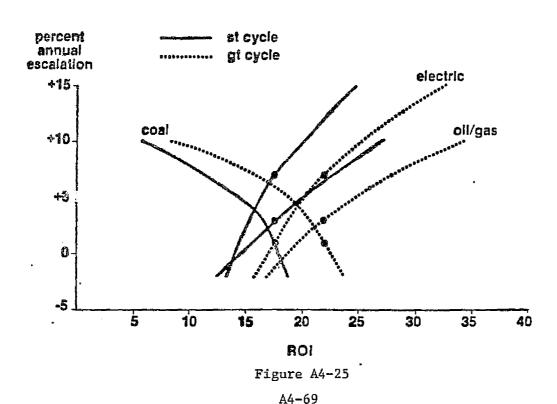
A4-68

operations & maintenance cost sensitivity



energy cost escalation sensitivity

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operating parameter sensitivity

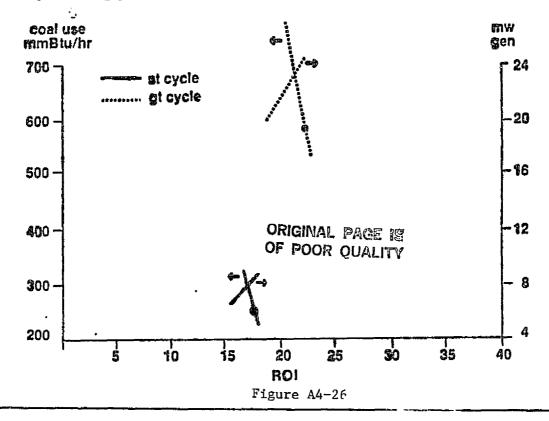


Table A4-33
I. TOTAL CAPITAL COST FACTOR

ENGINEERING & CONSTRUCTION PERIOD	AFTER-TAX COST OF MONEY		
	<u>7%</u>	<u>15%</u>	<u>20%</u>
5 YEARS	1.158	1.368	1.519
4 YEARS	1.124	1.285	1.397
21s YEARS	1.076	1.170	1.232

II. LEVELIZATION FACTORS

	7%, 30 YRS.	15%, 15 YRS.	20%, 15 YRS.
FCR	.083	.185	.245
GAS	1,416	7.185	1.163
COAL	1.115	1.058	1.054
ELECTRICITY		1.520	1.446

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4.4.3 System Comparison

The operating parameters' comparison for the two cogeneration systems is summarized in Table A4-34. The fuel utilization efficiency for the AFB/gas turbine system refelects the effect of cost effectiveness in the system design to provide increased Dowtherm heating at the expense of electric generation. The gas turbine cycle plant is much larger than the steam turbine cycle plant as readily seen by the net plant output and fueld and sorbent consumption. Other system comparisons are made in Table A4-35, which shows economic energy and emissions performance for the two cogeneration systems.

Advantages of each of the two cogeneration systems are summarized in Table A4-36.

Table A4-34: SYSTEM COMPARISON

	AFB/GT (DESIGN)	AFB/ST (DESIGN)
Net Plant Output	$28.8~{ m MW}_{ m e}$ (1)	8.7 HW _e (2)
	112.0 MW _t	58.7 MW _t
(3) Fuel Utilization (MW _e + MW _t)	65.8%	72.8%

MWe - plant electric power use, megawatts

MWt - plant thermal heat use, expressed in megawatts

MWIN - plant fuel and electric consumption, expressed in megawatts

AFB Heater Efficiency	86.0%	83.7%
Combustion Efficiency	(98%)	(97%)
Coal Consumption	587 tons/day	251 tons/day
Limestone Consumption	175 tons/day	75 tons/day
Total Waste	223.5 tons/day	106.9 tons/day
Construction Time (excluding permitting and design)	2.5 years	2.5 years
(1) Including Dowtherm Heating	(2) Excluding D	owtherm Heating

Non-Equalized for Dowtherm Heating

Table A4-35

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SYSTEM COMPARISON

		<u>non-cogen</u> .	AFB/GT	AFB/ST
TOTAL CAPITAL INVESTMENT	(\$M)	0	91.790	58.691
ENERGY - FESR	(%)		5.3	1.2
GAS	(MBtu/HR.)	413.0	40.4	231.0
COAL	(MBtu/HR.)	0	585.0	248.4
WASTE FUEL	(MBtu/HR.)	70.0	70.0	70.0
ELECTRIC	(MW)	24.1	4.03	16.92
EMISSIONS - EMSR	(స్ట్ర		-28	-14.3
GAS	(TONS/DAY)	6.42	3.22	, 7.34
SOLID	(TONS/DAY)	0	176.8	84.0
ROI	(%)		21.9	17.5
LAECSR	(%)		11.7	-6.7

Table A4-36

COGENERATION SYSTEMS COMPARISON

ETHYL PLANT SITE

SYSTEM ADVANTAGE

- O CONSTANT DOWTHERM HEATING
- o HEAT AND ELECTRICITY MATCH
- AFB/GAS TURBINE
- o GREATER NATURAL DISPLACEMENT
- o HIGHER ROI
- o HIGHER LAECSR
- AFB/STEAM TURBINE
- o HIGH SYSTEM EFFICIENCY (EXCLUDES DOWTHERM HEATING)
- o LOWER CAPITAL COST

Section 5

HARKET AND BENEFIT ANALYSIS

5.1 REPRESENTATIVENESS

Among the factors considered in plant screening for the selection of the "best" site for the AFB/gas turbine is degree of representativeness to other plants:

- a. in the same industry
- b. in other industries

The two sites were analyzed to develop criteria which can be extended to industry at large. The criteria to define likeness are plant parameters such as:

- a. Power/Heat ratio against plants in the same industry
- b. Plant electric use against plants in the same industry
- c. Steam load against plants in the same industry
- d. Electric power cost against plants in the same industry
- e. Existing cogeneration (capacity and number of plants)

The above elements are also defined for plants in the total "other" industrial manufacturing sector, excluding SIC 26, 28, 32 and 33. The above elements (criteria) define sameness to determine degree of representativeness to other plants in that same industry or other industries.

SIC 32 is stone, clay and glass industry and is excluded because these plants are not major steam consumers.

SIC 33 is primary metals industry and is excluded because it is not a representative type industry. Plants in this SIC code tend to be larger cogenerators and heavily use their own waste fuel.

SIC 26 is the pulp and paper industry, to which the Riegel plant belongs. SIC 28 covers chemicals, which includes the Ethyl plant.

A series of graphical displays follows which shows where the two plant sites fit with reference to other plants in its own industry and to other industries for each criteria. The plants profiled are the largest 10,000 plants (out of about 300,000 total in the U.S.A.), but these represent 85% to 90% of total industry energy requirements. The largest plants require at least 50,000 lbs/hr steam and 2 MW power needs.

General Energy Associates produced the graphs using their GEA/IPEP Plant Site Data Base, which is described in Appendix Section 5.2. The figures are arranged to show the bar charts and histograms for Ethyl and Riegel for each plant parameter. The array of figures is for the two plant sites for their respective industries. Chapter 4 of the report gives figures for plant characteristics for other industries.

In Figure A5-1, two of the charts have as the ordinates the number of plants in SIC 26 (top left chart) and in SIC 28 (lower left chart) that are within the top 10,000 plants profiled. The other two charts have as ordinates the total plant load for these plants.

For Figure A5-2, the abscissa for these four charts is the actual plant electrical use. These charts confirm the expectation that more large-size plants (percentage wise) currently cogenerate.

The four charts in Figure A5-3 show that plants with larger steam loads have a larger percent cogenerating, as expected. The effect of purchased electric power costs is shown in Figure A5-4.

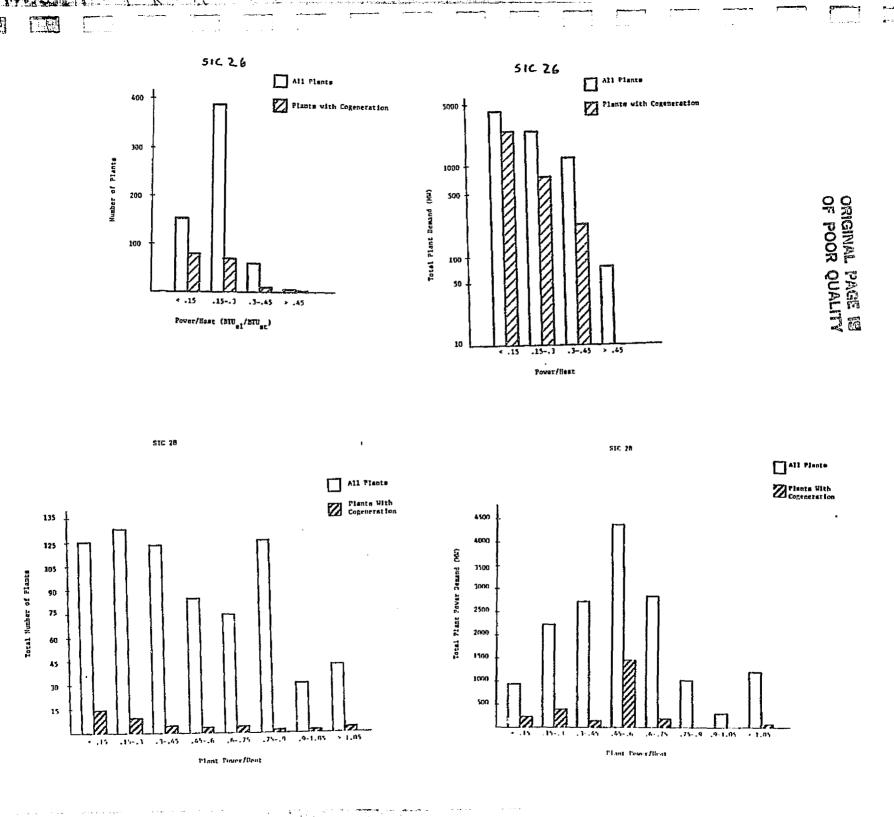
The histograms are plots of the bar charts. SIC 26 is the pulp and paper industry, and it encompasses about 600 plants. Figure A5-7 shows that a significant number of the plants currently cogenerate, and that a large percentage of the total plant power is provided by cogenerating plants in this industry. This confirms expectations for this industry. SIC 28 is for all chemical plants, and is a diverse industry of about 750 plants. The histogram given in Figure A5-8 corresponds to the bar charts in Figures 4-3 and 4-4. The histogram given in Figure A5-9 corresponds to the bar charts in Figures 4-7 and 4-8, while the histogram in Figure A5-10 corresponds to the bar charts in Figures 4-9 and 4-10 of the main part of the report.

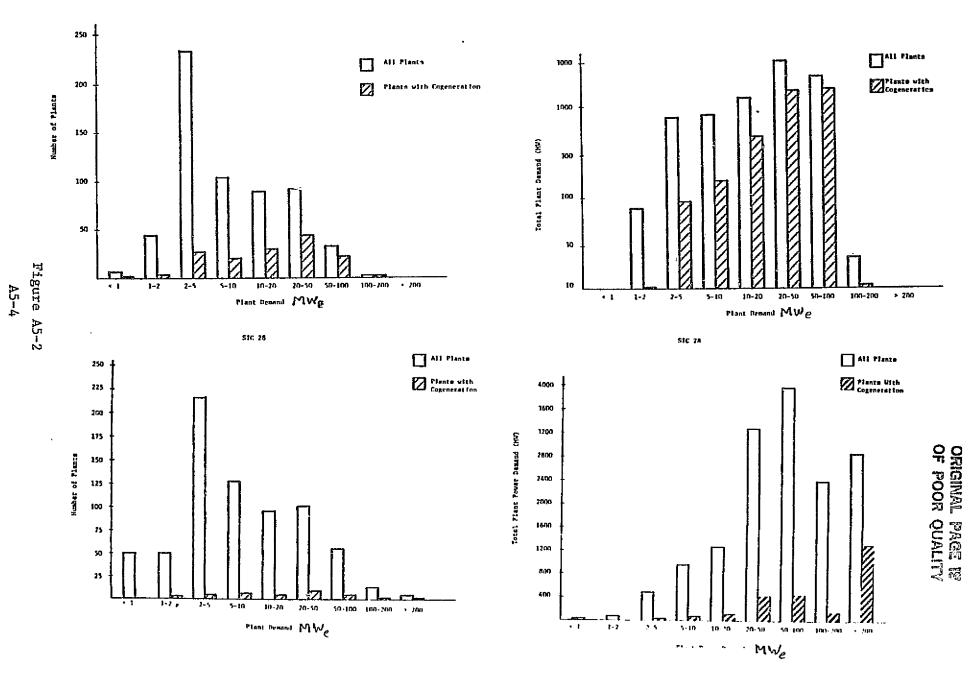
Site representativeness based on the number of plants for each of the plant parameters is rated in Table A5-1. The result of this profiling shows the two plant sites are representative of their respective industry.

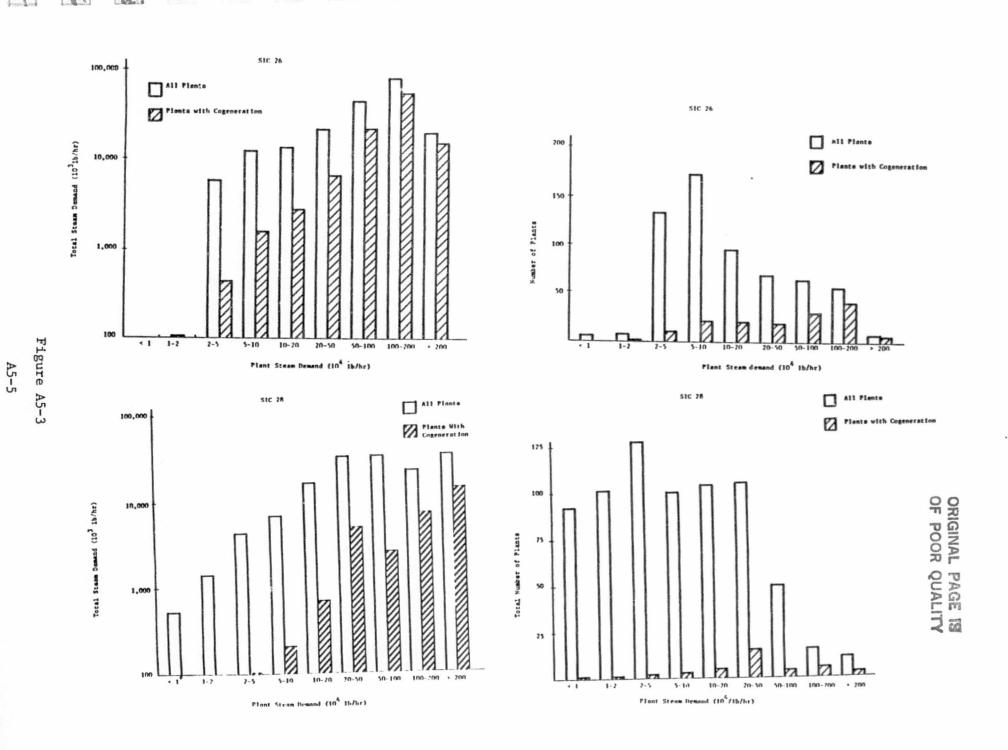
Table A5-1
SITE REPRESENTATIVENESS
(Based on Number of Plants)

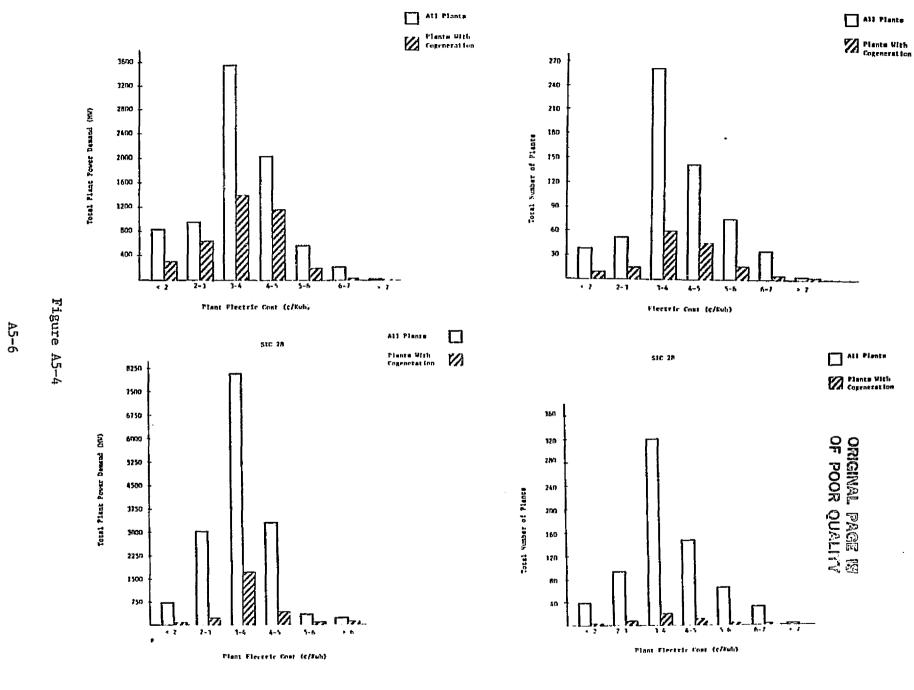
RIEGEL (SIC 26/Others)	ETHYL (SIC 28/Others)
1 / 2	1 / 2
2 / 3	2/3
2 / 3	1/3
3 / 3	3 / 3
	1 / 2 2 / 3 2 / 3

^{1 =} High 2 = Moderate 3 = Low

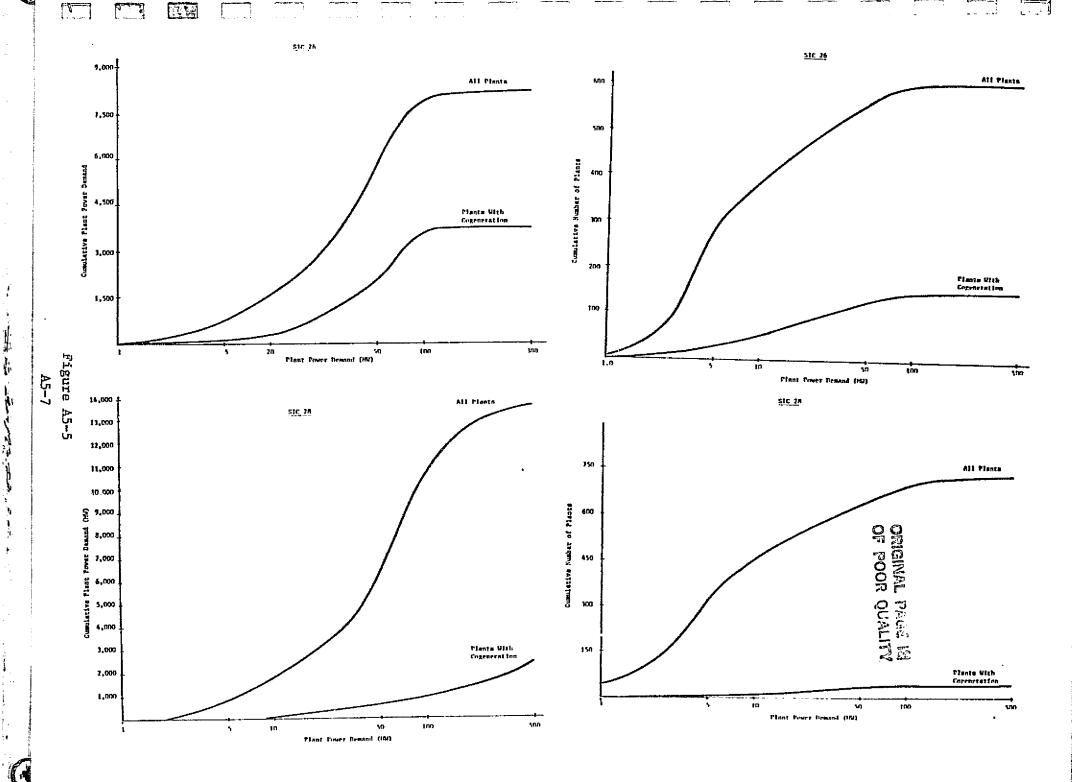


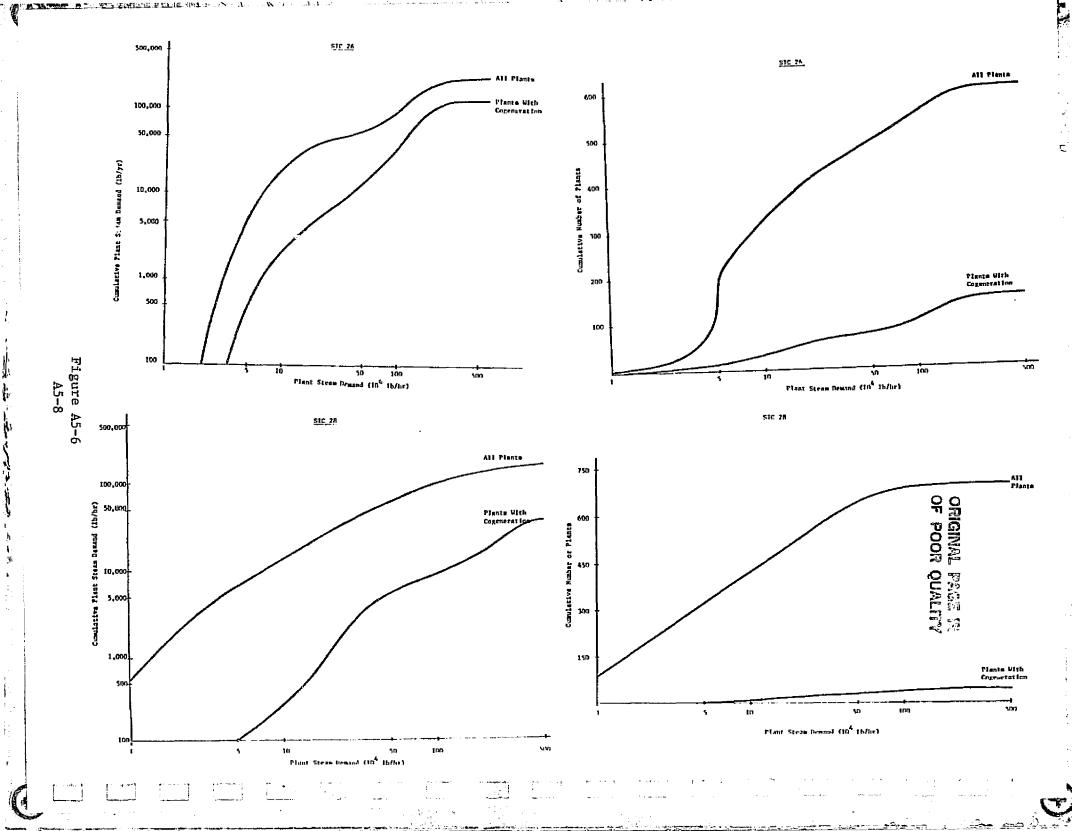


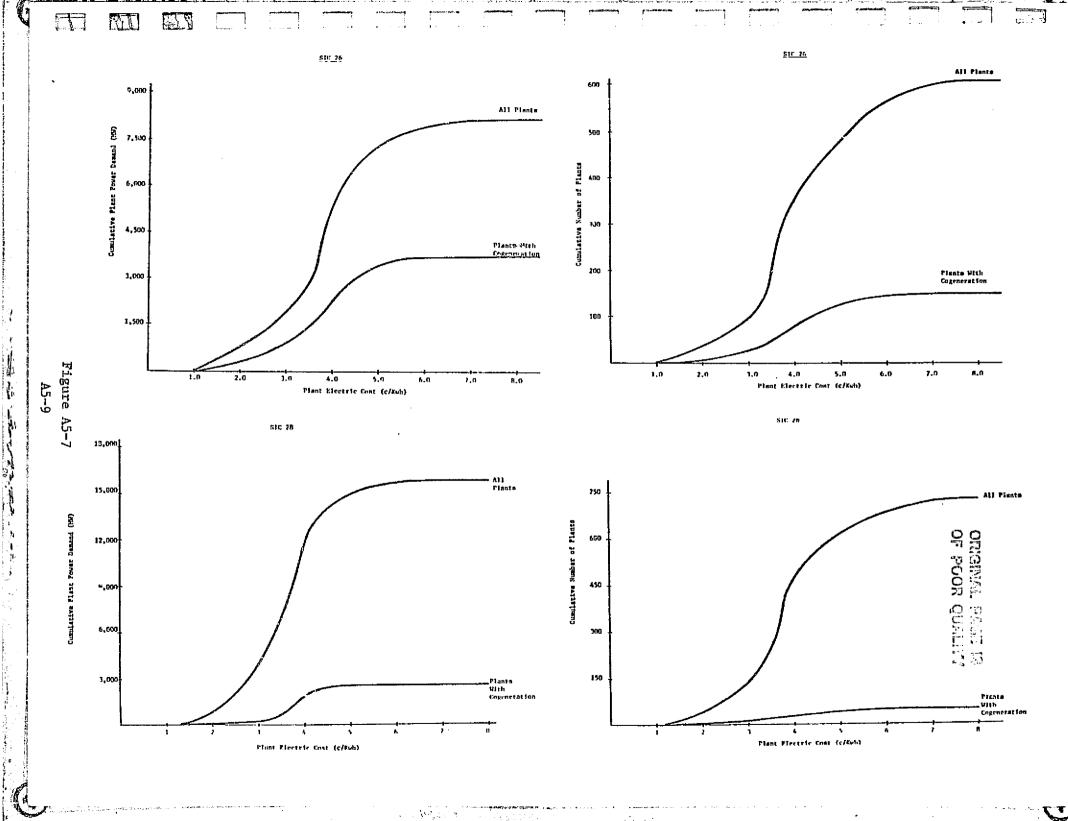


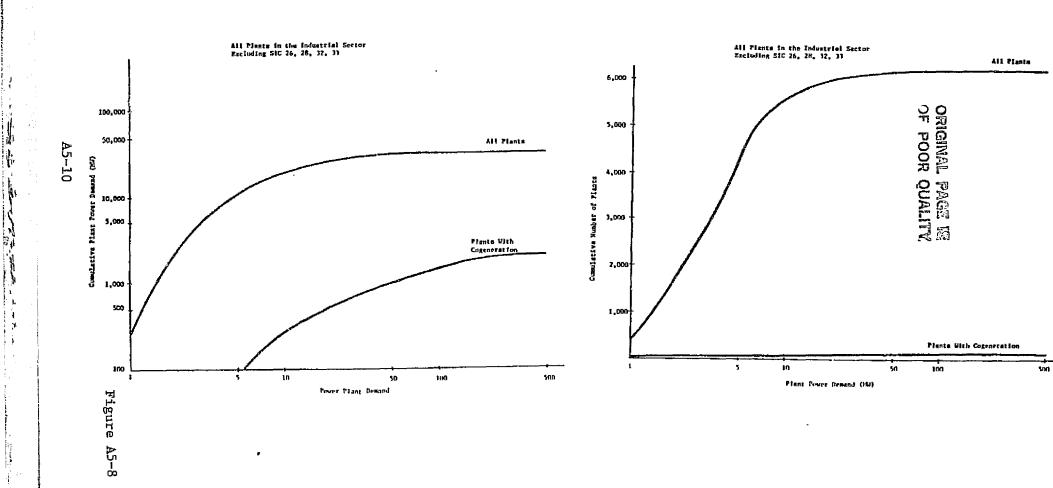


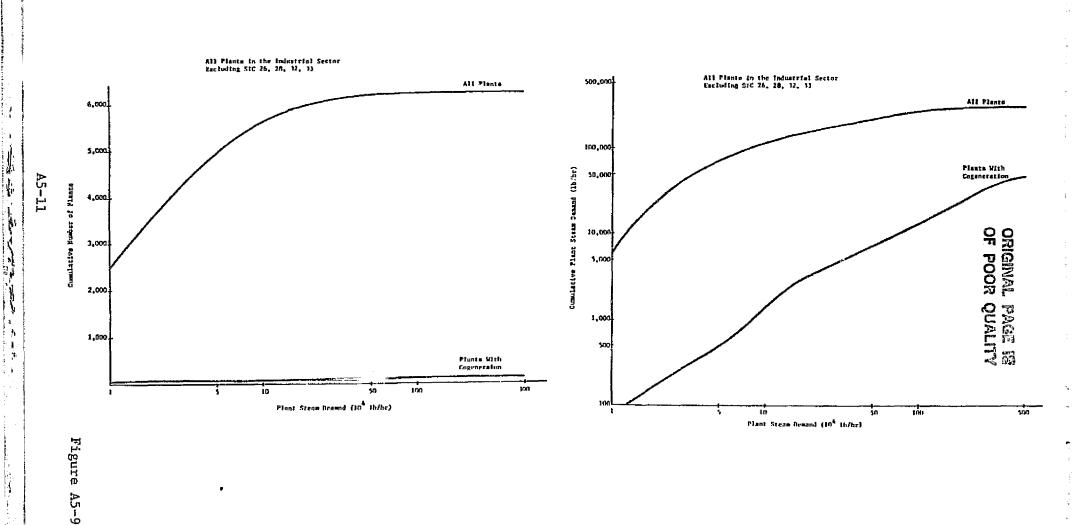
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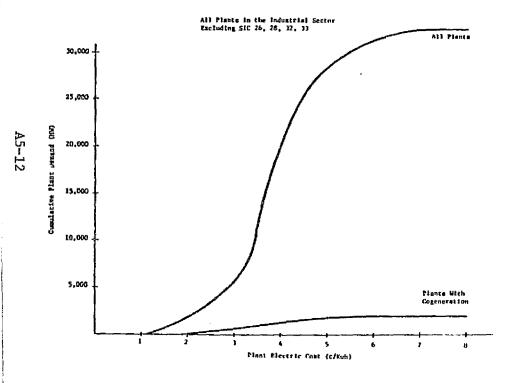






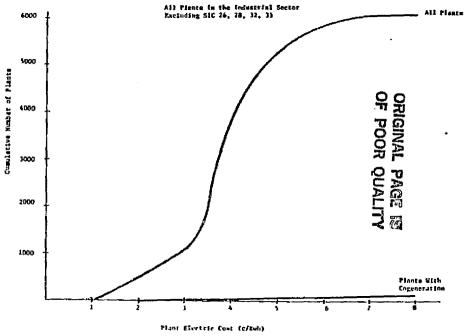






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Figure A5-10



5.2 GRA/IPEP PLANT SITE DATA BASE

A description of the methodology in the construction of the General Energy Associated Industrial Plant Energy Profile (GEA/IPEP) Data Base for the top 10,000 plants used in the study is presented.

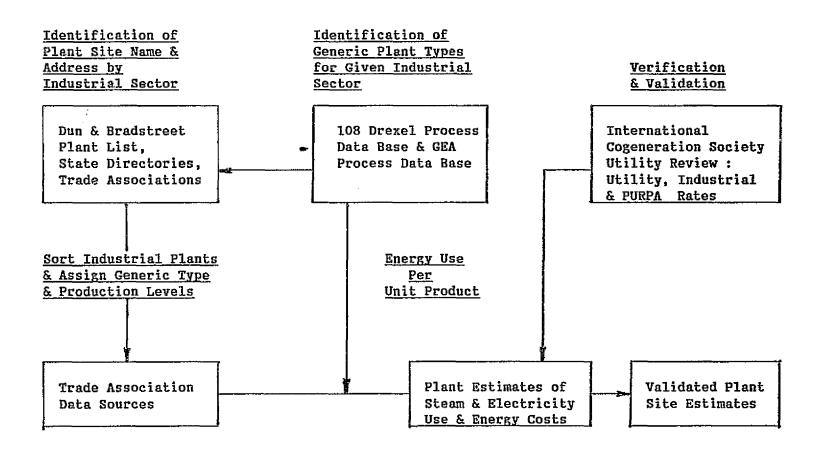
The basic premise used to construct the data base is that, while differences exist in energy use between plants in a given industrial sector, these differences may be quantified by estimating the processes and production levels in each plant. Plants with common processes may be grouped into generic plant types. For these generic plant types, a process data base is used to estimate the processes and energy use per unit product for that generic plant. Key to this is the ability to recognize, and classify, each actual plant into a generic plant type and to determine production levels for the plant. Trade association data sources are used. Central to the success of this approach are three key data bases (Exhibits 1 and 2).

- o An accurate list of plants by industrial sector: the Dun and Bradstreet plant list, state directories, and trade association plant sites.
- o A process data base to establish generic plant types and energy intensity: the Drexel 108 Process Data Base with the addition of a significant number of processes by GEA.
- o A method for classifying actual plants by generic type and production level by plant: trade association sources are used.

It is clear that two plants in the same generic type may differ in their energy intensity per unit product owing to age of equipment, efficiency of overall plant operation and percent capacity of plant production. Because of these factors, estimates will deviate from actual plant operation. In order to account for this in this study, field verification and validation of plant estimates were conducted.

This has contributed to the use of a very broad and reasonable set of plant estimates in the technology/ROI models for estimation of market share.

FOR TOP 10,000 U.S.A. PLANTS

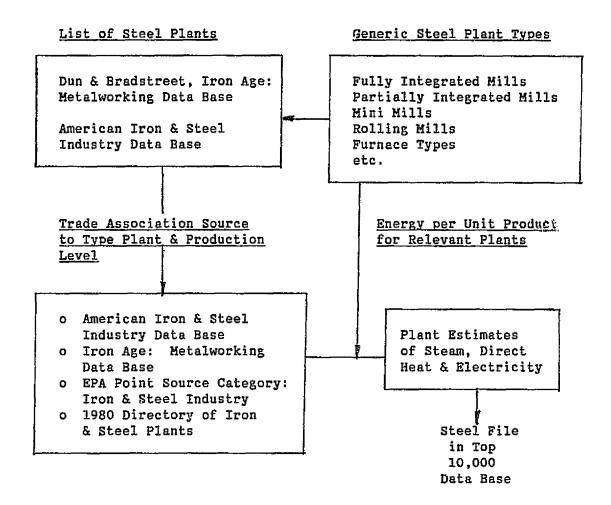


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Exhibit 2

INDUSTRIAL DATA BASE APPROACH: EXAMPLE

Below is shown in summary fashion the data base methodology for a sample industry: steel.



It is useful in understanding the methodology to consider an example. The steel plants in New York State are used to focus on the key elements in the methodology.

A. Plant List

Using a uniform set of plant names, addresses and employees from cited references, a subfile of plants in this SIC* is created:

<u>Plant</u>	<u>City</u>	<u>Employees</u>
Al Tech Steel	Dunkirk	840
Al Tech Steel	Watervliet	720
Al Tech Steel	Watervliet	703
Bethlehem Steel	Lackawanna	8,500
Crucible Steel	Syracuse	165
Hanna Steel	Buffalo	265
Markin Tube	Wyoming	150
Portec Inc.	Troy	160
Ramco Steel	Buffalo	210
Republic Steel	Buffalo	1,400
Roblin Steel	Dunkirk	155
Roblin Steel	N. Tonawanda	165
Simonds Steel	Lockport	450
Special Metals	New Hartford	405
Washburn Wire	New York	175
		13,993

While companies with less than 100 employees exist, the thrust of this data base is to address energy use for the largest plant sites.

B. Process Data Base

One of the great difficulties in developing a plant energy data base is that even within a 4-digit SIC sector*, a variety of processes and products may exist. To deal with this problem, we have made extensive use of the process energy data base developed at Drexel University under Department of Energy contract as well as significantly expanded this data base to additional processes.

*Standard Industrial Classification (SIC)

For a given SIC, such as 3312 - Blast Furnace and Steel processes, the Process Data Base has a complete description of the energy requirements by unit operation (Exhibit 3), defined in terms of energy/unit product for all relevant processes within this SIC. In examining energy use at the plant level, two difficulties arise:

- o Any given steel mill will, in general, not have all the unit operations shown in Exhibit 3. They will have some mix of these operations, depending on their products and the input materials.
- o To use the process data, it is necessary to obtain units of production for each plant.

Although any given plant within a 4-digit SIC may have an arbitrary mix of unit operations, trade association data and industry consultants indicate a given number of generic plant types into which most plants fit. For steel mills, it appears that nine plant types are quite adequate. These are shown in Exhibit 4. It can be noted that some 245 major steel mills exist in the United States, of which 15 are in New York State. For each mill the trade association data give the major products, production levels, processes and equipment type. This affords a mechanism for selecting a generic type for each of these mills.

For each of these generic plant types, a specific mix of unit operations can be defined. So that for SIC 3312, the process data base contains a listing of generic plant types, and the specific unit operations are defined on an energy use per unit product basis. For example, those unit operations typical of, say, generic types 3, 4, 5, 6 would have the following entries for energy use at the unit operation level:

Generic Types 3, 4, 5, 6

Unit Operation	Btu/lb Product Electric	Btu/lb Product Fossil Fuel
Electric Arc	255	_
Rolling Mill	300	_
Reheat Furnace	_	2,500
Lights	15	· _
Auxiliary Equipment	50	_
Boiler*	-	170

*Only for boilers in plants with no coking or blast furnaces.

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Exhibit 3

3312 - BLAST FURHACES AND STEEL HILLS

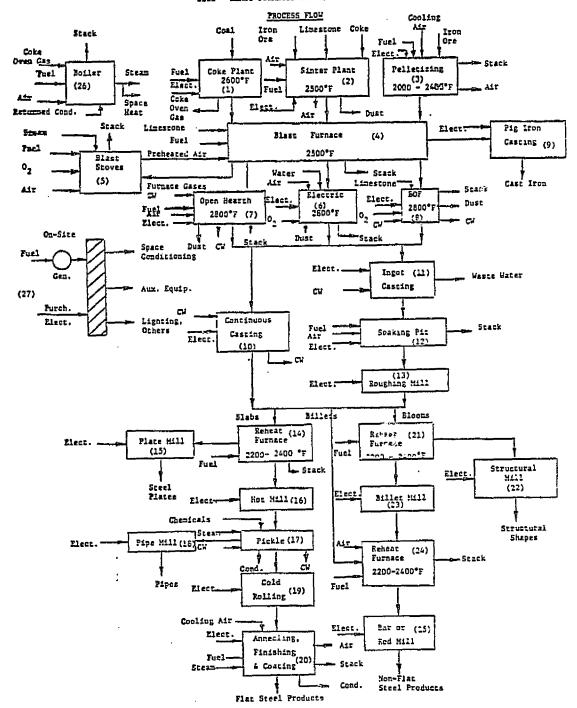


Exhibit 4

GENERIC PLANT TYPES IN STEEL

- 1. Completely integrated through rolling mill, process fraction BOF %; electric %; open hearth arc %.
- 2. Completely integrated without coke, process fraction.
- 3. Electric arc, only casting.
- 4. Electric arc casting and rolling mills.
- 5. Rolling mills only types not specified.
- 6. Rolling mills only product fraction specified.
- 7. Coke and blast furnace only.
- 8. Blast furnace only.
- 9. Coke only.

The important point to make is that if one knows that a steel mill fits generic type 5, for example, its energy use can be well characterized whether in New York or Ohio. In this industry, as in others, the major regional differences are product and process mix that tend to be characteristic of the region. The remaining differences in energy intensity are due to plant age, capacity of operation and degree of plant efficiency. The validation effort is used to account for these factors.

The estimation of plant production level again makes use of trade association sources.

C. Estimation of Plant Energy Usage

In order to make use of the Process Data Base described in B, it is desirable to have plant specific data so that a plant can be categorized into a particular generic type. Trade association information becomes invaluable here.

As noted, for steel, 245 steel mills exist in the U.S. with more than 20 employees; detailed information on 220 of these mills exists in trade association publications. Using this information, the New York State steel mills can be classified as follows:

Steel Mills	<u>Type</u>	Steel Mills	<u>Type</u>
Al Tech Steel	4	Ramco Steel	6
Al Tech Steel	4	Republic Steel	2 BOF*
Al Tech Steel	4	Roblin Steel	3
Bethlehem Steel	1 BOF*	Roblin Steel	6
Crucible Steel	4	Simonds Steel	4
Hanna Steel	8	Special Metals	3
Markin Tube	6	Washburn Wire	6
Portec Inc.	4		

Description of Types with Unit Operation

- 1 BOF: Coking, Blast Furnace, Basic Oxygen Furnace, Reheat Furnaces, Rolling Mills, Boilers, Lights, Auxiliary Equipment
- 2 BOF: Blast Furnace, Basic Oxygen Furnace, Reheat Furnace, Rolling Mills, Boilers, Lights, Auxiliary Wquipment.
- 3: Electric Arc, Boilers, Lights, Auxiliary Equipment.
- 4: Electric Arc, Rolling Mills, Reheat Furnace, Auxiliary Equipment, Boiler.

^{*}BOF refers to basic oxygen furnace.

In order to classify each plant, the specific processes, equipment types and products are examined in the trade association source.*

To proceed with the SIC 3312 example, the following are the unit operations that fit the steel mill generic types in New York State:

Direct Heat

Steam

- o Coking
- o Blast Furnace
- o Basic Oxygen Furnace
- o Reheat Furnace
- o Steam used in Prime Mover
- o Process Steam
- o Miscellaneous
- o Space Heat

Electric

- o Electric Arc
- o Auxiliary Process Drives
- o Rolling Mill
- o Lights

To estimate the energy use for any unit operation ("i") in a given plant, the following algorithm is then utilized to find the Btu/hr used by this operation:

$$\frac{\text{Btu}}{\text{Hr}} \text{ (Unit Operation)}_{i} = (\frac{\text{Tons of Steel}}{\text{Year}})_{X} (\frac{\text{Btu}}{\text{Ton}})_{i} \times (\frac{\text{Yr}}{\text{Hrs}})$$

This equation applies equally well to direct heat, steam or electric operations.

The energy use in steam in SIC 3312 is now examined in detail. In general, those plant types that have the largest amounts of steam use are types 1 and 2. This is because coal or coke is used directly in these plants — with the attendant generation of large amounts of byproduct gas. It is this gas that is burned in boilers. For type 1, the following is the relevant process data base entry for steam use in 1b/ton:

*Trade association sources include Directory of Iron and Steel Works of the U.S. and Canada, American Iron and Steel Institute.

1b Steam/Ton

Electric

Type #1

1,420

For the Bethlehem plant (Type 1 BOF):

 $\frac{1b}{hr} = \frac{Tons}{Yr} \times \frac{1b/Steam}{Ton} \times \frac{Yr}{Hrs}$

The amount of steam = 2,300 x 10^3 x 1,420 x $\frac{1}{8,600}$

which yields the entry: 38,000 lb/hr for this plant.

This methodology has been used in each of the relevant industrial sectors. Exhibit 5 presents the number of generic plant types in each sector.

Exhibit 5

GENERIC PLANT TYPES

SECTOR	PLANT TYPES	REMARKS & REFERENCES
Food (SIC 20)	Relevant 6-Digit SIC was used to create Generic Plant Types	
Textiles (SIC 22)	10 Generic Types	Each plant is placed in relevant category.
Wood Products (SIC 24)	10 Product Types	Plants are then built using these products - each plant individually modeled.
Paper (SIC 26)	7 Process Types with:% bleaching% cogeneration% integration from wood to paper	Plants classified by process, with the appropriate process variables used for each plant.
Chemicals (SIC 28)	250 Individual Chemicals	Each plant is built up from the relevant chemicals in the process data base.
Petrorefining (SIC 29)	10 Processes	Each refinery is built from bbl processed by each unit operation.
Plastics & Rubber (SIC 30)	Relevant 4-digit SIC used for each plant. Plant employment to scale.	Employment & 4-Digit SIC taken from References.
Stone/Clay/Glass (SIC 32)	Relevant 4-digit SIC used for each plant. Plant employment used to scale relevant process energy.	
Steel (SIC 331)	9 Generic Types.	Plants classified.
Primary Metals (SIC 33) other than steel and Metals (SIC 34-39)	6-digit SIC used to create generic plants. Plant employment used to scale relevant process energies.	

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General Energy Associates Industrial Plant Energy Profile Data Base (GEA/IPEP)

References

FOOD: SIC 20

SIC 201: Meat Packing

U.S. Directory of Meat Processing Plants.

Lists 4,000 major meat processing plants engaged in manufacturing sausages, cured meats, frozen meats, natural casings and other prepared meats and meat specialties. Sausage kitchens and other prepared meat plants operated by packing houses as separate establishments are also included. 230 pp. Yearly. Food Industry Directories, 25 Broad St., New York, N.Y. 10004.

2. U.S. Directory of Meat Slaughtering Plants.

Contains over 3,000 plants engaged in slaughtering of cattle, hogs, sheep, lambs, and calves for meat to be sold or used in curing and canning, plus making sausage, lard and other products. Food Industries Directories, 25 Broad St., New York, N.Y. 10004.

3. U.S. Directory of Renderers.

Contains over 825 plants engaged in rendering fats and oils from meat and poultry and reprocessing same into lards, shortening and commercial products. Food Industries Directories, 25 Broad St., New York, N.Y. 10004.

4. Poultry Industry Directory.

Provides a geographical listing of approximately 800 chicken, egg turkey producers, processors, wholesalers, feed, pharmaceutical and other suppliers to the industry. Annually in spring Southeastern Poultry and Egg Association 1456 Church St., Decatur, Ga. 20020.

SIC 202: Dairy Products.

1. Dairy Credit Book.

A listing of 25,000 American milk and ice cream processing plants, mix manufacturers, creameries, condenseries, cheese factories, powdered milk plants and dairy jobbers; executive names and financial ratings given. Annually. Dairy Credit Bureau, 3540 W. Peterson Ave., Chicago, Ill. 60645.

SIC 203: Canning and Frozen Foods.

The Directory of the Canning, Freezing, Preserving Industries.

Nearly 500 pages listing approximately 1,700 food processors in four cross-reference lists as follows: SECTION I - alphabetical list containing full zip code address, telephone numbers, pack volume, names and responsibilities of company executives, brands, container sizes, servicing railroads, plant managers, products by factory and process (cans, glass, frozen), divisions and subsidiaries. SECTION II - geographical list showing full zip code, firm address, alphabetically by state. SECTION III - product list showing full zip code address, with packers listed alphabetically under 375 product heads. Type of pack designated as (C) cans. (G) glass, (F) frozen. SECTION IV - brand list, alphabetically with company identification. Published biennially in April of even numbered years. Edward E. Judge & Son, Inc., P.O. Box 866, Westminister. Md. 21157.

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5.3 MARKET ASSESSMENT

5.3.1 Summary

This study represents a unique approach to the identification of technology potential in the complex U.S. industrial energy marketplace. By using a plant specific data base, the market assessment is made directly at the plant site level. From this level, a bottoms-up approach is used to develop the aggregate market potential and national benefits.

A summary of the market share and national benefits is presented in Table A5-2 as a function of the uninflated ROI hurdle rates for both the AFB/steam turbine and the AFB/gas turbine.

Table A5-2
POTENTIAL NATIONAL MARKET BENEFITS

	ROI	<u>GT</u>	ST
Number of Plants	10%	776	788
	20%	167	281
Power Generation MW	10%	11,275	8,450
	20%	5,274	5,227
Electrical Cogeneration	10%	89,481	66,163
10 ⁶ KWH/YEAR	20%	43,838	43,168
Steam Generation	10%	222,184	225,569
Thousands #/HR	20%	102,972	144,140
Total Fuel Savings			
Quads (Oil/Gas) (1)	10%	.28	.34
	20%	.14	.22

⁽¹⁾ Assumes only oil/gas backout of utility fuel:

5.3.2 Market Assessment Methodology

5.3.2.1 Introduction

__

The evaluation of cogeneration potential in U.S. industry has been the subject of a number of studies. These studies have been characterized by the use of sectorial models to describe the economics of cogeneration technologies in given industries and/or geographic regions. The structure of the U.S. industrial sector, however, is significantly more complex than a description afforded by representative plants or sectorial models. The economics of cogeneration depend critically on the individual plant steam use, hours of operation, utility rates, and whether the plant already cogenerates.

The GEA effort offers a unique approach to the identification of technology potential in the complex U.S. industrial energy marketplace. By using a plant specific data base, technology and economic estimates can be made directly at the plant site level.

The basic approach is to utilize a data base at the plant level for all large U.S. industrial plants, with appropriate field verification, to serve as the starting point for the technical/ economic analysis of cogeneration viability. The approach has the obvious advantage of avoiding the use of representative plants and utility rates - but rather using actual plant sites with the appropriate utility costs. In addition, the existing industrial plants that already cogenerate are identified individually; these will not be included in producing final estimates for potential cogeneration. The objectives, basic approach and assumptions are outlined in Tables A5-3 and A5-4. The model is presented in Figure A5-11. The plant data base used is the GEA/IPEP* data base. This data base contains detailed plant estimates of steam use, electricity use, and hours of operation for the top 10,000 U.S. industrial plants. Each plant is identified in the data file by name, address, SIC, products and electric utility. Use of plant level estimates allows the application of detailed economic calculations for each individual plant. Those plants that pass some minimum plant economic return on investment become potential sites.

*The General Energy Associates Industrial Plant Energy Profile (GEA/IPEP) Data Base is described in detail in Appendix Section 5.2.

Table A5-3

MARKET AND BENEFITS ANALYSIS

OBJECTIVES

- o Determine the Amenable Market
- o Estimate Potential Savings and Benefits

APPROACH

- o ROI Driven Investments (10% and 20% Hurdles)
- o Existing Site Emphasis
- o Best Technology and Site Fit Emphasis
- o Heat Demand as Steam
- o Direct Heat Requirements Excluded
- o Construct Integrated ROI Model

Table A5-4

MARKET AND BENEFIT ANALYSIS

METHODOLOGY AND APPROACH

- o Site Specific Data Base
- o Existing Cogenerating Plants Excluded
- o Heat Match
- o Simultaneous Buy-Sell/Site Specific Electric Rates
- o Steam produced by On-Site Waste Fuel Excluded
- o All Market Sectors (SIC Codes) Included
- o Excludes Plants below 40,000 lbs/hr net steam to Process No upper limit on steam flow
- Modified EIA Fuel and Electric Cost Calculations

5.3.2.2 Economic (ROI) Model

The basic model in determining the return-on-investment (ROI) is that presented in the CTAS studies (References 1 and 2). This is based on total system capital costs. The computer flow model is presented in Figure A5-20. The basic formulation is presented below:

$$C_{\text{cogen}} = \frac{\sum_{n=1}^{15} S_{\text{cogen}} - S_{\text{nocogen}}}{(1 + \text{ROI})^n}$$

where,

C = TOTAL CAPITAL (installation plus equipment plus interest) for appropriate technology (AFB steam or gas turbine cogeneration systems; the no-cogeneration [boiler] system assumes existing boiler operation, and therefore no capital costs).

The no-cogeneration basis represents boilers supplying plant steam using gas/oil fuel and the purchase of plant electricity needs.

S = CASH FLOW for appropriate technology (cogeneration or no cogeneration).

and

S = REVENUES - CASH OPERATING EXPENSE - TAX

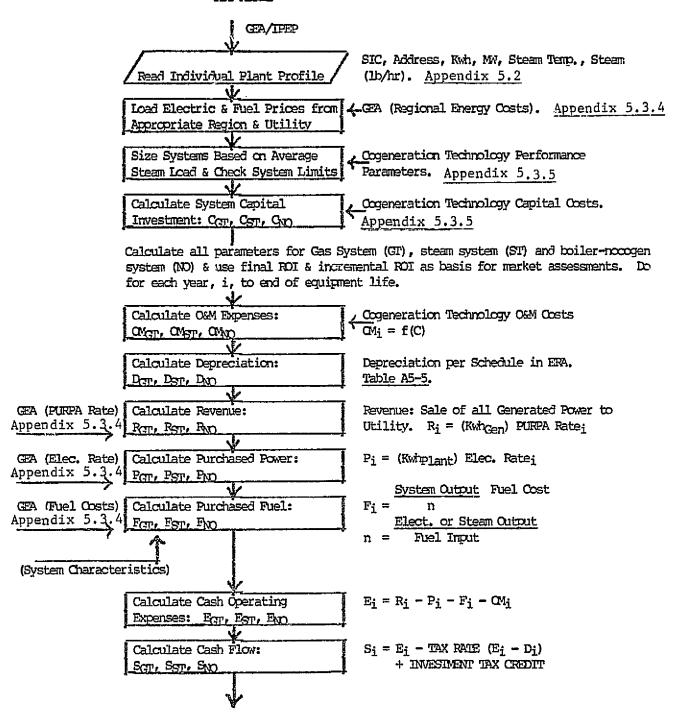
The revenues represent income from the sale of all electricity generated by the plant back to the utility; cash operating expenses represent system fuel cost, overhead and maintenance, and the cost of electricity purchased by the plant. The tax is defined as follows:

TAX = INCOME TAX RATE (Revenue - Cash Operating Expense - Tax Depreciation) - Investment Tax Credit.

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Figure A5-11

ROI MODEL



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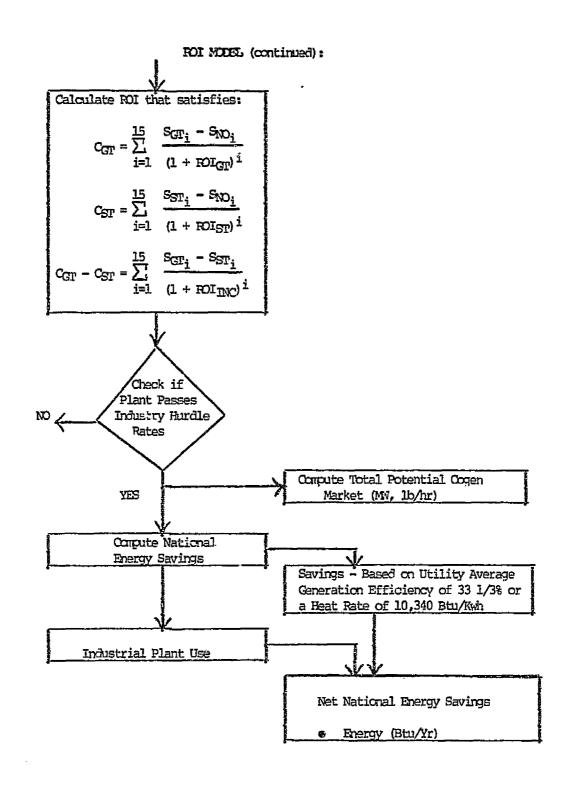


Table Ab-5

ECONOMIC GROUNDRULES

Annual Inflation Rate*		0
Income Tax Rate		50%
Investment Tax Credit		10%
Depreciation	Year	Percent
	1	20
	2	32
	3	24
	4	16
	5	8
Equipment Life		15 Years
Initial Operation Date		1988
Fuel and Electric Costs ((see section 5.0)	Modified EIA
		Projections

*All costs are in 1981 dollars.

5.3.2.3 Waste Fuel

The following table (A5-6) summarizes waste fuel available in the industrial sector used in steam production. In this study, systems are sized on the fraction of plant steam load supplied by purchased fuels.

Table A5-6

SIC	INDUSTRY	WASTE FUEL
2062	Cane Sugar	Bagasse
2421	Saw Hills	Wood
26	Pulp Mills (Kraft)	Wood (Black Liquor)
28	Chemicals	Off Gas
2911	Petroleum Refining	Refinery Gas
3312	Steel Mills	Coke Oven Gas Blast Furnace Gas

5.3.3 Results

5.3.3.1 Summary of Analysis

Based on the methodology described in Appendix Section 2 and the industrial plant data base described in Appendix 5.3.2, the potential national markets for the AFB/steam turbine (AFB/ST) and AFB/gas turbine (AFB/GT) are presented in Table A5-7. The AFB/GT and AFB/ST results represent an independent analysis of each technology at each plant site which satisfies the 10% and 20% hurdle rates. The AFB/Gas Turbine (Incremental) represents an analysis for each plant site of the AFB/GT relative to the AFB/ST. This incremental ROI then must additionally satisfy the respective 10% and 20% hurdle rates to be included in that category.

The detailed analysis was performed by General Energy Associates as a function of system size (steam range) and industrial sector (2-digit SIC). Seven parameters were analyzed for each ROI hurdle rate and technology:

- o Number of Plants
- o Power Production (MW)
- o Electric Production (Kwh/yr)
- o Annual Steam Generation (1b/yr)
- Total Hourly Steam Generation (1b/hr)
- o Energy Savings (Btu/yr)
- o Capital Costs (\$)

Tables A5-7 to A5-21 represent the summary of data generated by General Energy Associates. As shown in Table A5-8, over 90% of the AFB/GT and AFB/GT (Incremental) plants are also plants which satisfy the AFB/steam turbine hurdle rates.

The market shares of these cogeneration systems as a function of the industrial steam production are shown in Table A5-9. The 10% hurdle rate shows a 39-40% share of the steam generation market, and this is profiled as a function of the steam size range in Table A5-10.

The industrial sector profiles are presented in Tables A5-11 and A5-12, and Figures A5-12 and A5-13. These clearly define the major sectors:

o Food (SIC 20)

ني

- o Pulp and Paper (SIC 26)
- o Chemicals (SIC 28)
- o Petro Refining (SIC 29)
- o Steel (SIC 33)

Additional Analysis of the market is presented in Tables A5-13 through A5-16. The average electric buy/sell ratio in the U.S. is .95. Since this ratio and electric rates are significant parameters, a sensitivity analysis was performed. A change of 20% in this ratio was examined. The % charge in the number of plants and power generation (MW) vary significantly with the greater impact on the AFB/GT and a more significant impact on those "incremental" AFB/GT.

An additional consideration is the ratio of the cogenerated power to the Plant Demand:

Pcogen/Pplant demand

for each of the systems. This ratio is presented in Tables A5-15 and A5-16 and averages between .33 to .53 for the two systems.

Table A5-7

MARKET SUMMARY

SYSTEM	ROI > 10%		ROI > 20%		
	No. Plants	WM	No. Plants	WW	
Steam Turbine	788	8,450	281	5,227	
Gas Turbine	776	11,275	167	5,274	
Gas Turbine (Incremental)	411	3,813	16	119	

Table A5-8

OVERLAPPING PLANTS*

SYSTEM	ROI >10%	ROI >20%
Steam	100%	100%
Gas	95%	99%
Incremental Gas	91%	94%

^{*} Percent of plants in System/ROI group which overlap in Steam/ROI group.

Table A5-9

HARKET SHARE AS A PERCENT OF STEAM USE

SYSTEM	ROI >10%	ROI >20%
Steam Gas Turbine Incremental Gas Turbine	40 39 13	27 19

Table A5-10

MARKET SHARE AS A FUNCTION OF SIZE AS A PERCENT OF STEAM USE IN THAT SIZE RANGE

SYSTEM

STEAM SIZE RANGE (10 ³ 1b/hr)	Steam (> 10%)	Gas (> 10%)
< 50	6	6
50 - 100	34	32
100 - 150	63	60
150 - 200	58	56
200 - 250	67	62
250 - 400	66	67
400 - 600	63	61
600 - 1000	46	46
> 1000	26	26

Table A5-11

INDUSTRIAL SECTOR SUMMARY

ROI > 10%

	SYSTEM					
INDUSTRIAL SECTOR (SIC)	STEAM No.Plant	•	GAS No.Plan	ts MW	GAS INCRE	MENTAL MW
Food (20)	40	541	40	629	29	295
Pulp & Paper (26)	212	2,489	232	2,654	198	1,541
Chemicals (28)	276	3,737	276g	4,903	101	1,318
Petro. Refin. (29)	1,33	1,197	112	2,493	10	318
Steel (33)	49	137	42	221	12	47
Metals Fab. (34-39)	29	172	30	166	29	142
Others	49	177	_44_	209	_32_	<u>151</u>
TOTALS	788	8,450	776	11,275	411	3,812

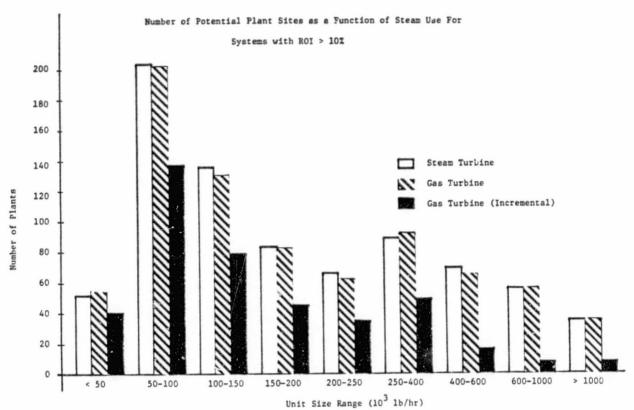
Table A5-12

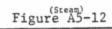
INDUSTRIAL SECTOR SUMMARY

ROI > 20%

INDUSTRIAL SECTOR (SIC)	<u>STEAM</u> No.Plant	•	GAS No.Plan	-	GAS INCREM No.Plants	ENTAL MW
Food (20)	2	35	2	39	_	_
Pulp & Paper (26)	50	1,190	43	1,068	8	71
Chemicals (28)	129	2,893	75	2,818	1	14
Petro, Refin. (29)	75	942	29	1,223	0	0
Steel (33)	9	45	4	22	3	15
Metals Fab. (34-39)	13	108	11	86	4	19
Others	3_	14_	3	18		0
TOTALS	281	5,227	167	5,274	16	119

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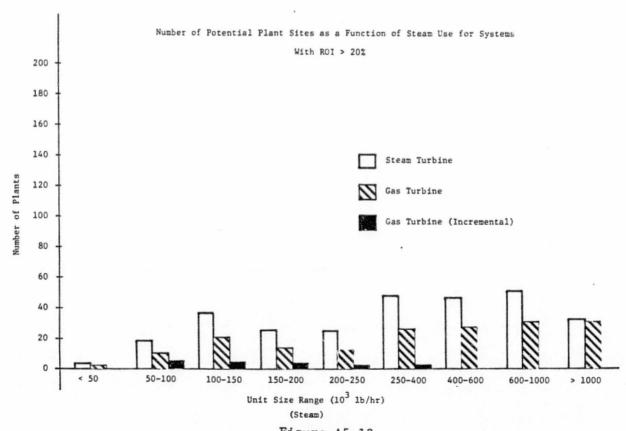


Figure A5-13

A5-39

Table A5-13

SENSITIVITY TO PURPA

AVERAGE BUY/SELL = .85

	% CHANGE BUY/SELL		NUMBER	OF	PLANTS		<u>HW</u>
٠							
	+ 20%	STEAM TURBINE	+	5%		+	2%
		GAS TURBINE	+	10%		+	16%
		INCREMENTAL	+	23%		+	51%
	- 20%	STEAM TURBINE	-	7%		_	3%
		GAS TURBINE	-	9%		_	6%
		INCREMENTAL	-	20%		-	26%

Table A5-14

AVERAGE SYSTEM SIZE

<u>System</u>	ROI > 10%	ROI > 20%
	<u>MW</u>	<u>w</u> w
Steam	11	19
Gas	15	32

Table A5-15

RATIO OF PCOGEN/PPLANT DEHAND

SYSTEM	ROI >10%	ROI >20%
Steam Gas	.33 .44	.35 .53

Table A5-16

NUMBER OF PLANTS AS A FUNCTION OF RATIO OF P_{COGEN}/P_{PLANT} DEMAND

P_{CO}	GEN ^{/P} PLANT RATIO		System
		Steam	Gas
		<u>(> 10%)</u>	<u>(> 10%)</u>
	< .2	206	89
.2	5	245	243
.5	- 1.0	232	274
1.0	- 1.5	66	114
1.5	- 2.0	18	26
2.0	- 5.0	18	27
5	- 10.0	2	1
10	- 20.0	1	2
	> 20.0	0	0
		788	776
		Ave. = .33	Ave. = .44

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5.3.3.2 Regional Summary

The potential market is also aggregated by the ten EIA/DOE regions shown on the map in Figure A5-14. Tables A5-17 and A5-18 present the market by regions for ROIs of at least 10% and 20% respectively.

5.3.3. Potential National Benefits

The potential national market benefits based on the plants given in Table A5-17 and A5-18 is summarized in Table A5-19. The total fuel savings includes the potential savings at the plant site as well as with the power company.

Figure A5-14

Table A5-17

REGIONAL SUMMARY - ROI > 10%

			SYSTEM _				
REGION	STEAM No.Plants MW		GAS No.Plan	•	GAS INCREMENTAL No.Plants MW		
New England	42	359	46	419	40	281	
New York/New Jersey	79	478	84	545	73	480	
Mid-Atlantic	118	884	118	1,143	71	675	
South Atlantic	8	59	142	1,768	66	675	
Midwest	75	43	69	934	36	316	
Southwest	153	2,758	141	4,102	41	572	
Central	51	524	51	711	21	229	
North Central	24	212	24	258	6	151	
West	60	508	60	756	32	241	
Northwest	_38_	<u>493</u>	<u>41</u>	<u>584</u>	5	296	
TOTALS	788	8,450	776	11,275	411	3,811	

Table A5-18

REGIONAL SUMMARY - BOI > 20%

			System			
REGION	STEAM No.Plants	₩.	GAS No.Plants	F WW	GAS INCREM	ENTAL MW
New England	13	222	10	195	0	0
New York/New Jersey	31	320	30	392	4	22
Mid-Atlantic	53	570	41	690	10	80
South Atlantic	42	5	23	785	0	0
Midwest	13	266	4	202	0	0
Southwest	63	2,108	31	2,251	0	0
Central	15	196	4	113	1	10
North Central	17	192	6	163	1	4
West	23	331	13	388	0	0
Northwest	_11	<u>183</u>	5	91	0	0
TOTALS	281	5,227	167	5,274	16	118

Table A5-19
POTENTIAL NATIONAL MARKET BENEFITS

	ROI	<u>GT</u>	<u>ST</u>							
Number of Plants	10%	776	788							
	20%	167	281							
Power Generation	MW 10%	11,275	8,450							
	20%	5,274	5,227							
Electrical Cogeneration										
10 ⁶ KWH/YEAR	10%	89,481	66,163							
	20%	43,838	43,168							
Steam Generation										
Thousands #/HR	10%	?22,184	225,569							
	20%	102,972	144,140							
Total Fuel Saving:	s									
Quads (Oil/Gas)	(1) 10% 20%	.28 .14	.34 .22							

⁽¹⁾ Assumes only oil/gas backout of utility fuel.

5.3.4 Fuel and Electricity Costs

The electricity costs (industrial plant purchase and industrial sell-back or PURPA rates) are based upon information generated from surveys of specific utilities and References 8 and 9. The information for specific utilities is utilized for specific plants within that utility. Where information is not available, averages are generated for the region (defined in Figure A5-14) from the data provided by the specific utilities. These averages are presented (¢/Kwh) in Table A5-20, and are projected to the year 2000.

These projections are based upon the 1978 EIA projections (References 10 and 11) which were modified in this study to reflect natural gas deregulation by the year 1985. The EIA projections were regionally developed and are based upon international oil prices and exclusion of the system compliance option of the Power Plant and Industrial Fuels Use Act (PIFUA). The medium case scenario was used and then modified to reflect deregulation by 1985.

These modified projections were analyzed along with the utility data. The resultant projections used in this study are presented in Table A5-21 for the 10 regions in the U.S. for the period 1980 to the year 2000.

5.3.5 Technology Performance and Costs

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The economic parameters of the AFB/Gas Turbine and AFB/Steam Turbine are presented in Table A5-22. The performance characteristics for each of the systems are presented in Figures A5-15 and A5-16. These data and curves were incorporated into the model as outlined in Figure A5-11.

The performance curve of the AFB/Gas Turbine was modeled for discrete values (5, 9, 12, 15, 18, 20) of net heat to process per Kwh Generated (1,000 Btu/kwh). Thus, for each plant, an AFB system was calculated for each of the six values. That system which provided the highest ROI was considered the "best" in this analysis. This optimization routine, based on the ROI criterion, was required since the AFB/GT system has the flexibility of a wide range of heat/power ratio.

- INDUSTRIAL ELECTRIC AND DUYDACK RATES

CENTS PER KUN 1 1980 DOLLARS >

•	1780		1705		1990		1795 		2009	
REGSONS MANAGEMENT	industrial Rate	BUYBACK Brae Brae	INDUSTRIAL RATE	Buypack Rate	industrial Rate	Duybrek Rate	industrial Rate	Buyback Rate	THOUSTRIAL RATE	BUYEACA RATE
CHAJOXZ WON	5.63	0.04	7.51	10.73	5. 09	9.84	5.58	7. 76	4.53	4.40
LH 🗸 YĤ	4.70	3.15	4.26	4.19	5.69	10.5	5.94	3.78	6.19	4.15
HIP ATLANTIC	3.48	2.61	4.64	3.48	. 4.54	3.70	3.08	3.00	5.17	3.87
s. ATLANTIC	3.06	2.70	4.08	3.57	. 4.92	3.09	4.49	3.75	4.37	4.62
HID WEBT	3-33	2.00	4.49	2.67	4.60	2.01	4.52	2.71	4.37	2.62
3. VEST	9.67	3,32	4.22	4.42	3.50	3.70		4.01	5.61	4.13
CENTRAL	3.87	2.09	5.15	2.76	4.65	2,52	4.74	2.56	4.22	2.61
H. CENTRAL	J.27	2.45	4.35	3.27	3.19	2.39	2.44	1.93	1.57	1.40
PEBT	4.59	4.30	6.10	5.73	5.73	5.38	5.63	5.29	5.54	5.21
H. WEST	1.01			2.13	1.90	3.04	1.75	2.70	1.28	2.39

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" "我我我们是我们的人们的人们们们们们们们们们们们们们们们们们们们们们们们们们们们们	NEW-EXG	CH\YH Reassanda	HID-ATL	BATL	HIDUEST	SUEST	CENTRAL	X-CHTCL	HEST .	#1-525 ###################################
ELECTRIC	18.51	13.77	10.20	6.98	y.77	13.47	11.33	9. 58	13,41	3.05
bist. Oit	4.93	4.98	3.09	5.09	4.83	4.93	4.80	4.04	4.45	4,45
RES. CIL	3.67	3.75	3,93	3.63	3.64	3.63	3.66	3.54	3,47	3,44
CORL	2.63	1.70	1.45	2.07	1.49	2.06	. 1.29	1+00	2.15	1.27
HAT. CAS	3.34	3,43	3.51	3.31	3.32	2.39	3.34	2,32	3.14	Z.56
************	******									

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REGIONS

电影声音 医克里克斯克斯	AEN-EHO Benevenenseren	LNYYH Mesosowom	HID-ATL	8ATL	######################################	TD342	Laryar Gereconus	H-CH782 2000000000	. 2522	TOBU-49 Herbursedor	,
* ELECTRIC	22.00	16.35	13.69	11.77	13.02	10.24	15.09	- 12.74	17.87	4.02	
piar. ail	6.2 5	B.32	0.51	6.51	0.07	8.24	8.02	8.07	7.78	7.78	
REG. GIL	7,29	7.45	7.82	7.22	7.24	7.28	7.20	7.02	6.8F	£.74	
COAL	3.01	2.51	2.14	3.08	2.21	3.04	3.95	1.48	3.20	1.91	
NAT+ DAS	7.29	7.46	7.62	7.27	7.24	7.25	7.28	7.04	4.87	£6.2	

Table A5-21 (Cont.)

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1970 EMERGY PRICES

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REGIONS

明初山村松江神影町片左右将将面荷 盆	KEUŻĖNO Burbaronus	LH\YH	HID-ATL	: 8ATL Embaumous	######################################	#####################################	Centrál Energana	N-CHIRL	488 †	7,02%~65 GGGGSHANSS
ELECTRIC	20.16	16.49	14.47	12.74	£3.71	16.29	13.67	P.35	16.75	5.79
DIST: DIL	7.16	9,24	9.44	9.43	7.01	9+14	8.95	8,97	8.70	6. 70
PEG. DIL	6.03	ð.20	e.3& ·	7.96	8.00	10.8	0.03	7.75	7.44	7.59
· CDA%	3,27	2.77	2,43	3.54	2.46	3,27	2.10	1.48	3.40	Z+42
HAT. DAS	8.09	0.2 5	0.41	P.01	8.04	7.09	8.08	7.70	7.71	6:74

1775 EHERDY PRICEG

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ELECTRIC	16.38	17.40	14.86	23.16	13,24	16.57	13.50	7.16	14.52	5.24
DIST. GIL	10,83	10.74	11.14	11.22	10.77	10.95	10.74	10.70	10.41	10.41
REG. DIL	. \$ 52	?•&? 	9.88	9.46	 A.35	7.34	8.43	9.31	7.11	7. 07
LOAL.	3.34	2163	2,4B	3.52	2.44	3.53	2.34	1.52	3.46	3.13
HAT. SAS	7.54	9.70	7.05	*• 46	å.49	0.2 9	6,31 	7.83	9·14	8.00

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	ELECTRIC	13.28	18.14	t5.21	13.39		17.04	14.14	5.40	16.23	4.57
;	DIST. DIL	12.73	12.46	13.18	13.35	12.93		\$2.67	12.93	12.46	12.46
	RES. DIL	11.29 -	81.45	24.11	11.23	5.03	4.73	5.15	11.13	10.57	10.64
•	COAL	3,30	2.50	2.52	3.49	2.41	3.81	. 2.17	1.57	3.53	2.84
	HAT. DAS	11.25	11.39	11.54	11.17	5.23	8.71	4.93	7.97	10.64	9.50
	 										

Table A5-22

ECONOMIC MODEL PARAMETERS

o AFB/GT CO-GEN. PLANT CAPITAL COST

\$Million =
$$16(F, PPH) \cdot 846 \times (P, PSIG) \cdot 125 + 2.9 (G, MW) \cdot 8$$

100,000 900

Total Capital Investment is 1.37 x Capital Cost

o AFB/ST CO-GEN. PLANT CAPITAL COST

Total Capital Investment is 1.37 x Capital Cost

- ZERO CAPITAL COST FOR NO-COGEN CASE
- O ANNUAL O&M COST (AS PERCENT OF TOTAL CAPITAL INVESTMENT)

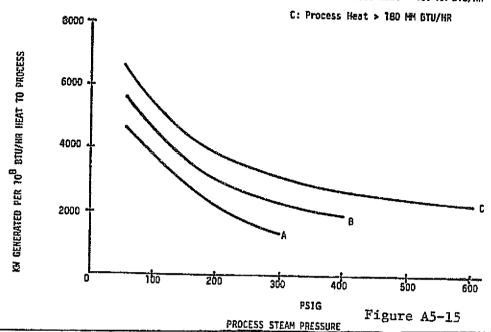
AFB/GT = 8

AFB/ST = 14

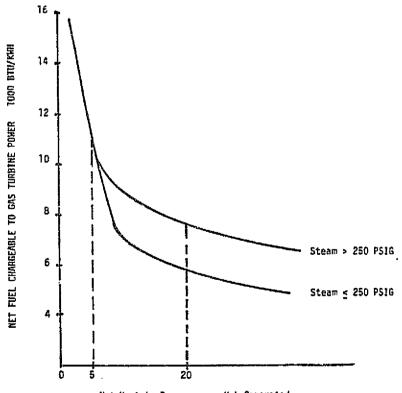
- o 15 YEAR EQUIPMENT LIFE
- o 1981 ERA DEPRECIATION METHOD
- o 1988 INITIAL OPERATION

A: Process Heat < 100 MH BTU/HR

B: 100 < Process Heat < 180 PM BTU/HR



AFB/GAS TUREINE



Net Heat to Process per Kwh Generated

1000 BTU/Kwh

Figure A5-16