



National Aeronautics and
Space Administration



PMT v4.0 Capabilities

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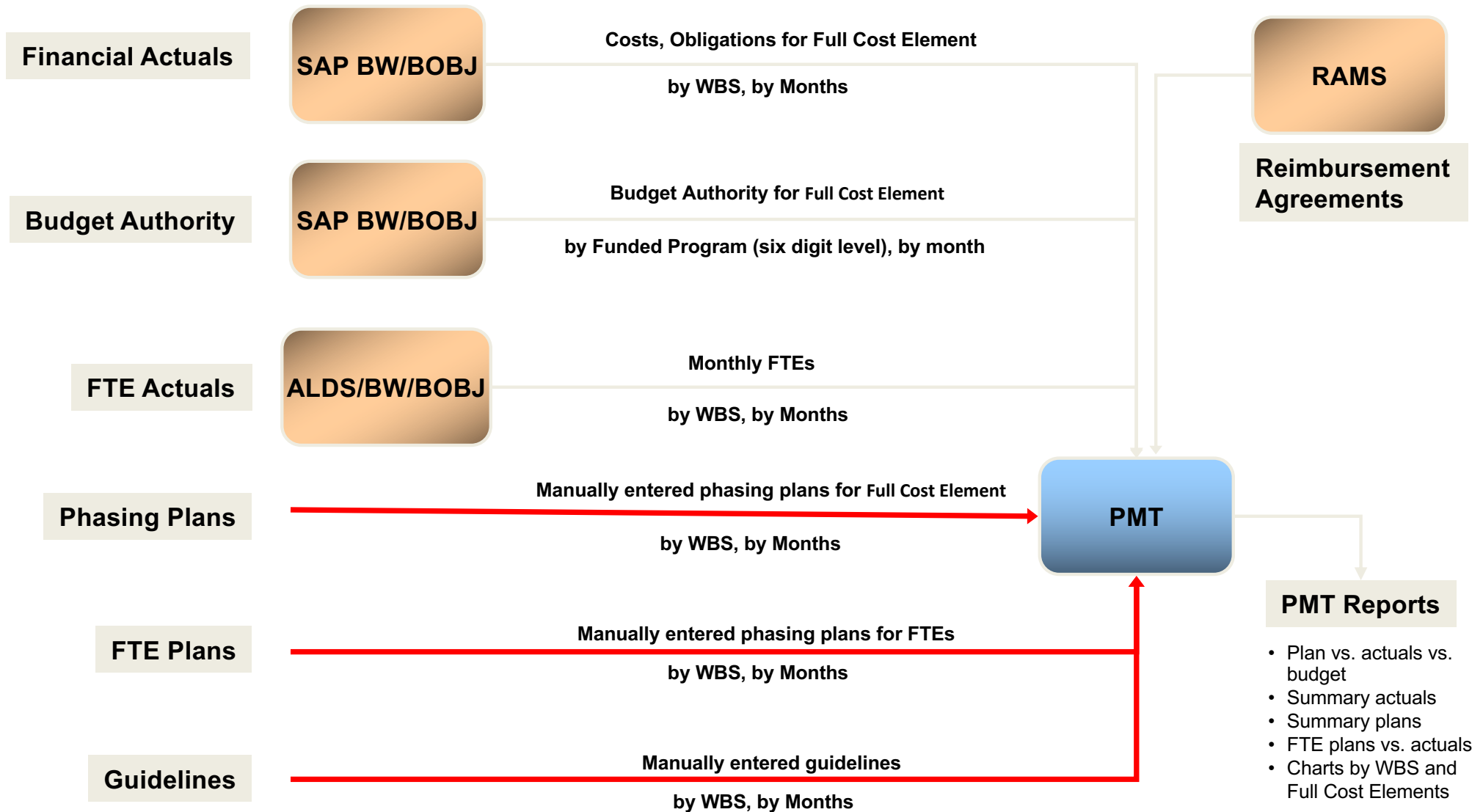


Some Background

- ❑ PMT system has been operational for 10+ years!
 - Developed at Ames as a Project Mgmt. Tool (PMT) for Research & Engineering Technology circa 2004 under Engineering for Complex Systems (ECS) Program
 - Currently at Version 4.0 (last major changes about 5 years ago)
 - Total of 523 users and 95 access groups (nominally, 2 access groups created per instance to accommodate read-only and read/write access controls)
 - Total of 39 FY15 instances and 8 FY14 instances (e.g., old FY instances kept for at least 1-year retention policy asked by users)



PMT Data Sources





National Aeronautics and
Space Administration



PMT Output Reports

☐ Financial Express

- Primary output report
- Plans vs. Actuals by Projects and by Centers
- Detailed roll-up & drill-down pages

☐ Phasing Express

- Roll-up & drill-down of individual plans
- Plans by Projects and by Centers

☐ Contract Plans vs. Actuals

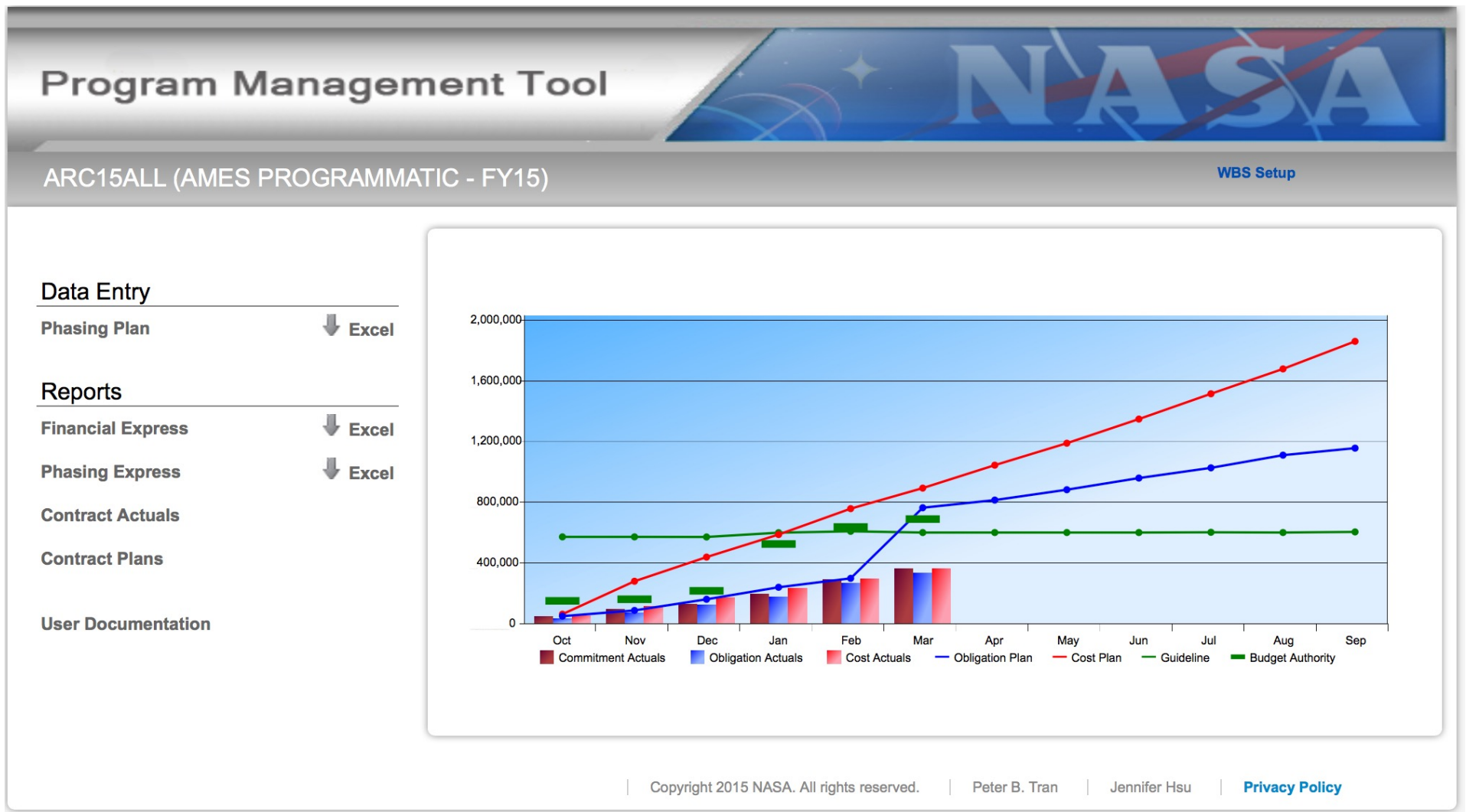
- Plans vs. Actuals by Projects and by Centers
- Detailed roll-up & drill-down pages



National Aeronautics and
Space Administration



ARC FY15 All Instance (PMT6)



Data Last Updated as of 5/8/2015



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Space Administration

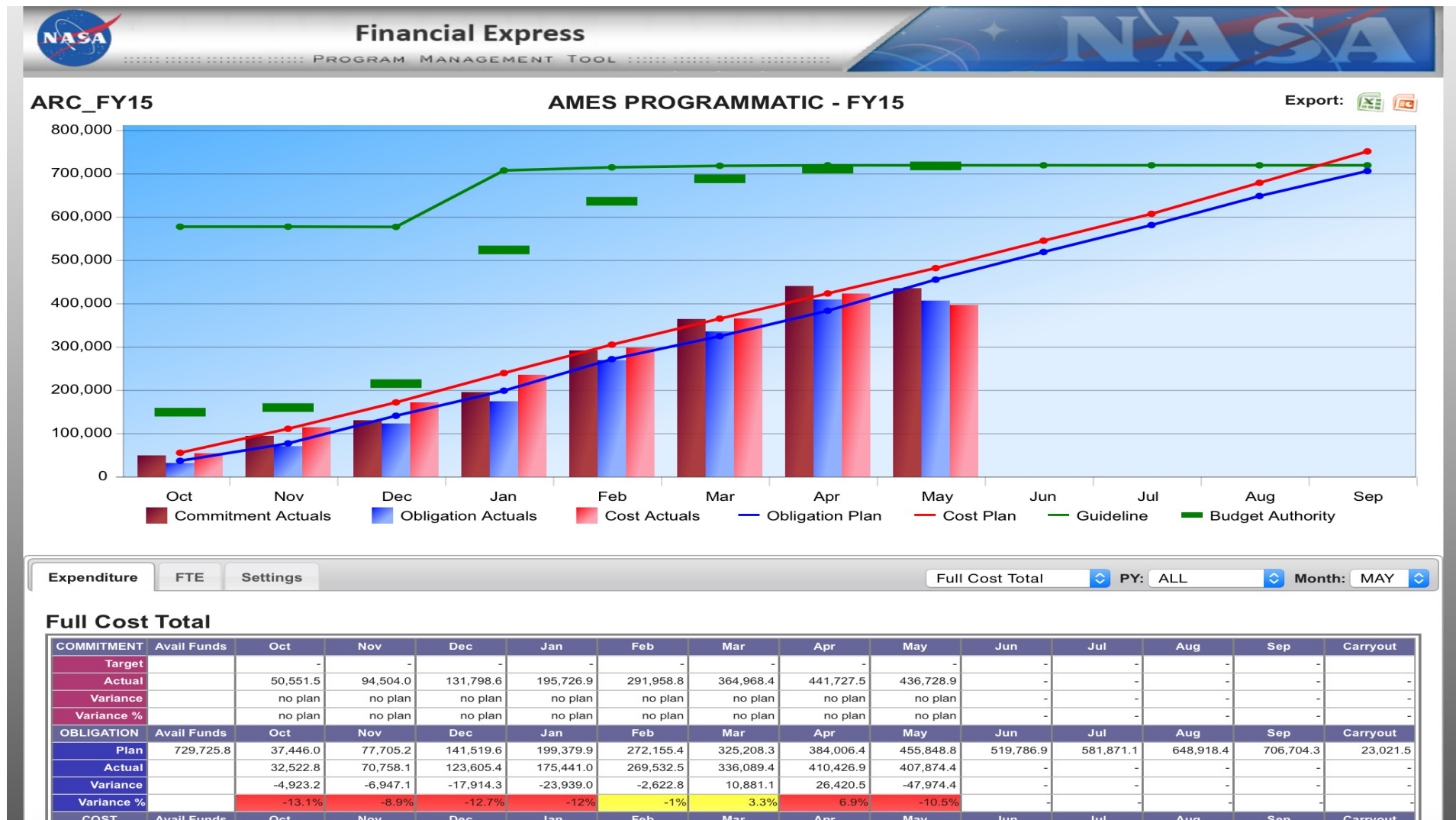


Financial Express Report (PMT6)

 Financial Express PROGRAM MANAGEMENT TOOL													
ARC15ALL		2015		Financial Data Current as of 2015-05-08				Full Cost Total		Level: ALL	PY: ALL	Month: MAY	
	PMT WBS	Description	UPN	Guideline	Budget Auth	Commitment Target	Commitment Actual	Commitment Variance	Commit Variance %	Obligation Plan	Obligation Actual	Obligation Variance	Obligation Variance
i	1	ARC_FY15	AMES PROGRAMMATIC -		719,916.4	718,493.7	-	436,728.9	no plan	no plan	455,848.8	407,874.4	-47,974.4
i	2	ARC_DIRECT	AMES PROGRAMMATIC -		719,916.4	718,493.7	-	436,728.9	no plan	no plan	455,848.8	407,874.4	-47,974.4
i	3	ARMD	AERONAUTICS RESEARCH		161,278.3	154,871.4	-	89,262.8	no plan	no plan	93,103.8	69,496.7	-23,607.1
i	4	ART	Aeronautics Technology		161,278.3	154,871.4	-	89,262.8	no plan	no plan	93,103.8	69,496.7	-23,607.1
i	5	028A	Aeronautics Test Program		2,216.7	2,227.5	-	2,065.2	no plan	no plan	2,227.5	2,227.6	0.2
i	6	122711	Aeronautics Test Project	122711*	2,216.7	2,227.5	-	2,065.2	no plan	no plan	2,227.5	2,227.6	0.2
i	5	071M	Aeronautics Strategy and		1,904.9	2,180.3	-	2,085.3	no plan	no plan	2,171.6	2,101.7	-69.9
i	6	309574	Cross Program Operations	309574*	-	282.3	-	233.7	no plan	no plan	266.7	249.4	-17.3
i	6	694478	Innovative Concepts for	694478*	1,904.9	1,898.0	-	1,851.6	no plan	no plan	1,904.9	1,852.3	-52.6
i	6	735248	Education and Outreach	735248*	-		-		no plan	no plan	-	-	no plan
i	5	323H	Transformative Aero Concepts		16,493.8	8,887.8	-	4,206.5	no plan	no plan	4,670.1	3,815.2	-854.9
i	6	068573	Leading Edge Aero Research	068573*	10,245.0	2,453.0	-	2,033.8	no plan	no plan	2,038.6	1,944.7	-93.9
i	6	090265	Cross Program Operations	090265*	-	180.0	-	180.0	no plan	no plan	180.0	180.0	-
i	6	109492	Transformational Tools and	109492*	2,093.7	2,093.7	-	738.4	no plan	no plan	870.8	568.7	-302.1
i	6	533127	Convergent Aeronautics	533127*	4,155.1	4,161.1	-	1,254.3	no plan	no plan	1,580.7	1,121.8	-458.9
i	5	469A	Fundamental Aeronautics		4,053.4	4,139.8	-	3,944.4	no plan	no plan	4,029.1	3,962.4	-66.7
i	6	380046	Rotary Wing Project	380046*	1,672.6	1,682.4	-	1,657.9	no plan	no plan	1,672.6	1,672.4	-0.3
i	6	473452	Fixed Wing Project	473452*	1,539.1	1,613.6	-	1,446.8	no plan	no plan	1,539.1	1,538.8	-0.3
i	6	475122	High Speed Project	475122*	361.4	361.5	-	360.5	no plan	no plan	361.4	295.8	-65.6
i	6	599489	Hypersonics	599489*	-		-	-0.1	no plan	no plan	-	-0.1	no plan

Data Last Updated as of 5/8/2015

Financial Express Drill-Down Details (PMT6)



Data Last Updated as of 5/8/2015



National Aeronautics and
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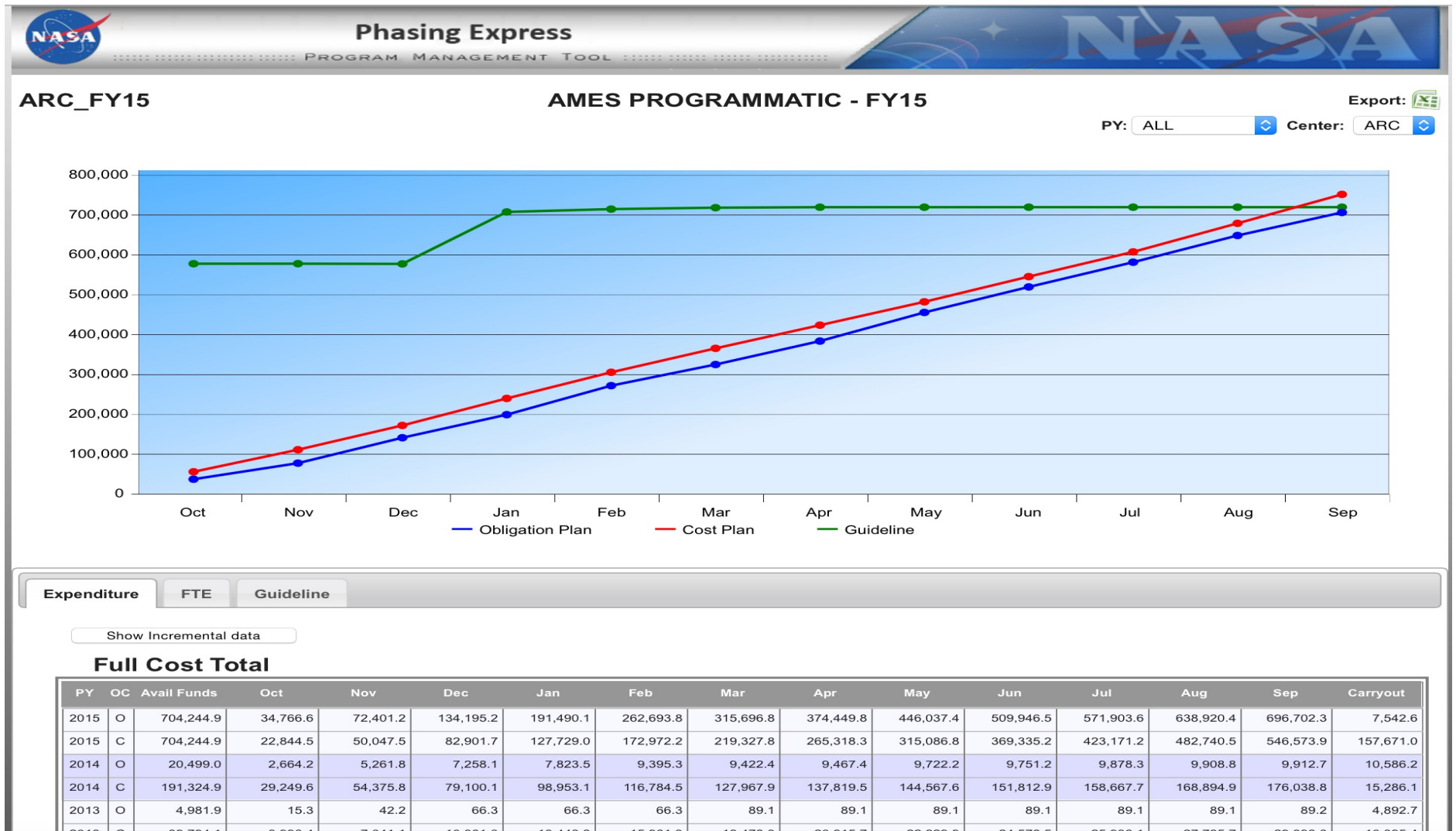


Phasing Express (PMT6)

 Phasing Express PROGRAM MANAGEMENT TOOL										
ARC15ALL FY 2015			Level: ALL			PY: ALL			Center: ARC	
	PMT WBS	Description	Obligation Avail Funds	Obligation FY Plans	Obligation Carry-Out	Cost Avail Funds	Cost FY Plans	Cost Carry-Out	FTE	WYE
1	ARC_FY15	AMES PROGRAMMATIC - FY15	729,725.8	706,704.3	23,021.5	935,363.9	752,011.3	183,352.6	428.0	312.4
2	ARC_DIRECT	AMES PROGRAMMATIC - DIRECT	729,725.8	706,704.3	23,021.5	935,363.9	752,011.3	183,352.6	428.0	312.4
3	ARMD	AERONAUTICS RESEARCH	160,056.6	159,873.1	183.4	212,488.8	152,872.8	59,616.0	231.9	114.0
4	ART	Aeronautics Technology	160,056.6	159,873.1	183.4	212,488.8	152,872.8	59,616.0	231.9	114.0
5	028A	Aeronautics Test Program	2,227.5	2,227.5	0.1	8,873.2	8,873.1	0.1	6.6	-
6	122711	Aeronautics Test Project	2,227.5	2,227.5	0.1	8,873.2	8,873.1	0.1	6.6	-
5	071M	Aeronautics Strategy and	2,171.6	2,171.6	-	7,776.6	6,079.0	1,697.6	-	-
6	309574	Cross Program Operations	266.7	266.7	-	1,724.4	1,561.2	163.2	-	-
6	694478	Innovative Concepts for Aviation	1,904.9	1,904.9	-	5,987.6	4,453.2	1,534.4	-	-
6	735248	Education and Outreach	-	-	-	64.7	64.7	-	-	-
5	323H	Transformative Aero Concepts	16,673.6	16,668.6	5.0	16,673.6	7,018.6	9,655.0	18.7	1.9
6	068573	Leading Edge Aero Research for	10,245.0	10,240.0	5.0	10,245.0	1,122.1	9,122.9	1.7	1.9
6	090265	Cross Program Operations	180.0	180.0	-	180.0	180.0	-	-	-
6	109492	Transformational Tools and	2,093.7	2,093.7	-	2,093.7	1,868.5	225.2	6.0	-
6	533127	Convergent Aeronautics Solutions	4,154.9	4,154.9	-	4,154.9	3,848.0	306.9	11.0	-
5	469A	Fundamental Aeronautics Program	4,054.1	4,054.1	0.0	8,631.0	8,732.5	-101.5	21.7	5.4
6	380046	Rotary Wing Project	1,672.6	1,672.6	-0.0	2,802.3	2,801.8	0.5	11.8	1.5
6	473452	Fixed Wing Project	1,539.1	1,539.1	0.0	4,342.8	4,444.7	-101.9	6.9	3.9
6	475122	High Speed Project	361.5	361.4	0.0	661.3	661.3	-0.0	1.0	-
6	599489	Hypersonics	-	-	-	-	-	-	-	-
6	794072	Aeronautical Science Project	481.0	481.0	-	824.7	824.7	-	2.1	-
6	877868	Subsonic - Rotary Wing	-	-	-	-	-	-	-	-
5	479H	Integrated Aviation Systems	12,731.8	12,450.6	281.2	12,731.8	11,294.8	1,436.9	8.3	17.7

Data Last Updated as of 5/8/2015

Phasing Express Drill-Down Details (PMT6)



Data Last Updated as of 5/8/2015



Contract Plans (PMT6)

 Contract Plans 										
ARC15ALL FY 2015 Level: ALL PY: ALL Center: ARC										
			PMT WBS	Description	Obligation Avail Funds	Obligation FY Plans	Obligation Carry-Out	Cost Avail Funds	Cost FY Plans	Cost Carry-Out
		1	ARC_FY15	AMES PROGRAMMATIC - FY15	514,283.5	491,758.7	22,524.9	719,553.1	536,851.0	182,702.1
		2	ARC_DIRECT	AMES PROGRAMMATIC -	514,283.5	491,758.7	22,524.9	719,553.1	536,851.0	182,702.1
		3	ARMD	AERONAUTICS RESEARCH	115,025.2	115,129.2	-104.0	167,394.5	108,061.1	59,333.4
		4	ART	Aeronautics Technology	115,025.2	115,129.2	-104.0	167,394.5	108,061.1	59,333.4
		5	028A	Aeronautics Test Program	1,228.5	1,228.5	0.0	7,873.2	7,873.2	0.0
		6	122711	Aeronautics Test Project	1,228.5	1,228.5	0.0	7,873.2	7,873.2	0.0
		5	071M	Aeronautics Strategy and	1,933.4	1,933.4	-	7,531.8	5,834.2	1,697.6
		6	309574	Cross Program Operations	266.7	266.7	-	1,724.4	1,561.2	163.2
		6	694478	Innovative Concepts for Aviation	1,666.7	1,666.7	-	5,742.8	4,208.4	1,534.4
		6	735248	Education and Outreach	-	-	-	64.7	64.7	-
		5	323H	Transformative Aero Concepts	13,180.3	13,180.3	-	13,180.3	3,506.8	9,673.5
		6	068573	Leading Edge Aero Research for	9,916.4	9,916.4	-	9,916.4	803.5	9,112.9
		6	090265	Cross Program Operations	180.0	180.0	-	180.0	180.0	-
		6	109492	Transformational Tools and	921.7	921.7	-	921.7	698.7	223.0
		6	533127	Convergent Aeronautics Solutions	2,162.2	2,162.2	-	2,162.2	1,824.6	337.6
		5	469A	Fundamental Aeronautics Program	1,282.6	1,282.6	-0.0	5,847.3	5,948.8	-101.5
		6	380046	Rotary Wing Project	341.3	341.4	-0.0	1,468.7	1,468.3	0.5
		6	473452	Fixed Wing Project	641.6	641.6	0.0	3,440.4	3,542.3	-101.9
		6	475122	High Speed Project	189.1	189.1	0.0	486.8	486.9	-0.0
		6	599489	Hypersonics	-	-	-	-	-	-
		6	794072	Aeronautical Science Project	110.6	110.6	-	451.4	451.4	-
		6	877868	Subsonic - Rotary Wing	-	-	-	-	-	-
		5	479H	Integrated Aviation Systems	9,624.1	9,624.1	-0.0	9,624.1	8,468.5	1,155.6
		6	338881	Environmentally Responsible	3,393.8	3,393.8	-	3,393.8	2,273.1	1,120.7
		6	357672	UAS Integration in the NAS	6,230.3	6,230.3	-0.0	6,230.3	6,195.4	34.9
		5	524X	Integrated Systems Research	1,973.0	2,076.5	-103.5	5,543.7	5,543.7	0.0
		6	425425	UAS Integration in the NAS	75.2	178.7	-103.5	1,991.7	1,991.8	-0.0
		6	544163	Advanced Composites Project	153.1	153.1	-	772.5	772.4	0.0
		6	699959	ERA-Vehicle	1,744.7	1,744.7	-0.0	2,779.5	2,779.5	-
		5	553A	Airspace Systems Program	10,185.7	10,185.7	0.0	35,151.0	31,975.0	3,176.0
		6	305295	System Analysis, Integration and	7,016.8	7,016.8	0.0	17,558.8	14,673.6	2,885.2

Data Last Updated as of 5/8/2015

Contract Plans Drill-Down Details (PMT6)



Data Last Updated as of 5/8/2015



Contract Actuals (PMT6)



Contract Actuals

PROGRAM MANAGEMENT TOOL

ARC15ALL

FY 2015

Financial Data Current as of 2015-05-08

Level: ALL

PY: ALL

Month: MAY



			PMT WBS	Description	Obligation Avail Funds	Obligation Plans	Obligation Actuals	Obligation Variance	Obligation Variance %	SL	Cost Avail Funds	Cost Plans	Cost Actuals	Cost Variance	Cost Variance %	SL
i	c	1	ARC_FY15	AMES PROGRAMMATIC - FY15	514,283.5	313,971.9	294,046.8	-19,925.0	93.7%	R	719,553.1	340,551.9	284,076.8	-56,475.0	83.4%	R
i	c	2	ARC_DIRECT	AMES PROGRAMMATIC - DIRECT	514,283.5	313,971.9	294,046.8	-19,925.0	93.7%	R	719,553.1	340,551.9	284,076.8	-56,475.0	83.4%	R
i	c	3	ARMD	AERONAUTICS RESEARCH	115,025.2	65,266.9	46,726.4	-18,540.5	71.6%	R	167,394.5	66,620.2	56,466.0	-10,154.2	84.8%	R
i	c	4	ART	Aeronautics Technology	115,025.2	65,266.9	46,726.4	-18,540.5	71.6%	R	167,394.5	66,620.2	56,466.0	-10,154.2	84.8%	R
i	c	5	028A	Aeronautics Test Program	1,228.5	1,228.5	1,228.5	0.0	100.0%	G	7,873.2	6,993.2	4,756.3	-2,236.9	68.0%	R
i	c	6	122711	Aeronautics Test Project	1,228.5	1,228.5	1,228.5	0.0	100.0%	G	7,873.2	6,993.2	4,756.3	-2,236.9	68.0%	R
i	c	5	071M	Aeronautics Strategy and Management	1,933.4	1,933.4	1,863.1	-70.3	96.4%	G	7,531.8	3,901.7	3,997.3	95.6	102.5%	G
i	c	6	309574	Cross Program Operations	266.7	266.7	249.4	-17.3	93.5%	G	1,724.4	1,068.4	1,024.5	-43.9	95.9%	G
i	c	6	694478	Innovative Concepts for Aviation	1,666.7	1,666.7	1,613.7	-53.0	96.8%	G	5,742.8	2,783.7	3,022.3	238.6	108.6%	G
i	c	6	735248	Education and Outreach	-	-	-	-	no plan		64.7	49.5	-49.5	-99.0	no plan	G
i	c	5	323H	Transformative Aero Concepts	13,180.3	2,785.4	2,475.5	-309.9	88.9%	Y	13,180.3	570.3	319.3	-251.0	56.0%	Y
i	c	6	068573	Leading Edge Aero Research for	9,916.4	1,859.6	1,814.9	-44.7	97.6%	G	9,916.4	313.5	182.6	-130.9	58.2%	G
i	c	6	090265	Cross Program Operations	180.0	180.0	180.0	-	100.0%	G	180.0	-	-	-	-%	
i	c	6	109492	Transformational Tools and	921.7	226.2	102.8	-123.4	45.4%	G	921.7	96.0	46.5	-49.5	48.5%	G
i	c	6	533127	Convergent Aeronautics Solutions	2,162.2	519.6	377.8	-141.8	72.7%	G	2,162.2	160.8	90.2	-70.6	56.1%	G
i	c	5	469A	Fundamental Aeronautics Program	1,282.6	1,257.6	1,191.3	-66.3	94.7%	G	5,847.3	5,219.8	5,005.9	-213.9	95.9%	G
i	c	6	380046	Rotary Wing Project	341.3	341.4	341.1	-0.3	99.9%	G	1,468.7	1,226.3	1,157.4	-68.9	94.4%	G
i	c	6	473452	Fixed Wing Project	641.6	641.6	641.6	-	100.0%	G	3,440.4	3,319.9	3,124.9	-195.0	94.1%	G
i	c	6	475122	High Speed Project	189.1	189.1	123.4	-65.6	65.3%	G	486.8	350.0	406.3	56.4	116.1%	G
i	c	6	599489	Hypersonics	-	-	-0.1	-0.1	no plan		-	-	-0.1	-0.1	no plan	
i	c	6	794072	Aeronautical Science Project	110.6	85.6	86.8	1.2	101.5%	G	451.4	323.6	300.5	-23.1	92.9%	G
i	c	6	877868	Subsonic - Rotary Wing	-	-	-1.6	-1.6	no plan		-	-	17.0	17.0	no plan	
i	c	5	479H	Integrated Aviation Systems Program	9,624.1	8,736.5	3,808.7	-4,927.8	43.6%	R	9,624.1	2,871.6	1,077.5	-1,794.1	37.5%	R
i	c	6	338881	Environmentally Responsible Aviation	3,393.8	3,378.8	685.3	-2,693.5	20.3%	R	3,393.8	38.1	74.5	36.4	195.6%	G
i	c	6	357672	UAS Integration in the NAS	6,230.3	5,357.7	3,123.4	-2,234.3	58.3%	R	6,230.3	2,833.5	1,002.9	-1,830.6	35.4%	R
i	c	5	524X	Integrated Systems Research	1,973.0	1,968.5	1,966.4	-2.1	99.9%	G	5,543.7	4,975.8	5,137.8	161.9	103.3%	G
i	c	6	425425	UAS Integration in the NAS	75.2	178.7	180.5	1.8	101.0%	G	1,991.7	1,991.8	2,475.9	484.2	124.3%	Y
i	c	6	544163	Advanced Composites Project	153.1	45.1	18.3	-26.8	40.6%	G	772.5	487.4	408.5	-78.9	83.8%	G

Data Last Updated as of 5/8/2015

Contract Actuals Drill-Down Details (PMT6)



Data Last Updated as of 5/8/2015



National Aeronautics and
Space Administration



PMT Data Entry (Inputs)

☐ Phasing Plans

- Obligations/Costs by Commitment Items
- Guidelines by Commitment Items
- FTEs/WYEs
- Contracts
- Month by month
- Detailed roll-up & drill-down pages
- Option to download Phasing Plan Excel templates and import relevant input data back to PMT



Phasing Plan Inputs (PMT6)

Dollars

Contracts

FTE

Guideline



ARC

Full Cost Total

PY	OC	Carry-in	New Budget Authority	New Avail Funds	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Carry-out
2015	O		2,033.0	2,033.0	372.2	690.6	1,129.3	1,627.8	1,627.4	1,627.4	2,032.9	2,032.9	2,042.9	2,042.9	2,042.9	2,042.9	-9.9
2015	C		2,033.0	2,033.0	369.9	690.6	1,043.5	1,070.1	1,079.0	1,079.4	1,244.4	1,649.9	1,649.9	2,032.9	2,032.9	2,032.9	0.1
2014	O	194.6		194.6	161.4	189.3	194.6	194.6	194.6	194.6	194.6	194.6	194.6	194.6	194.6	194.6	0.0
2014	C	6,840.2		6,840.2	502.3	1,778.8	2,141.8	3,241.6	3,833.3	4,477.1	5,943.2	6,343.2	6,840.2	6,840.2	6,840.2	6,840.2	-0.0
2013p	O																
2013p	C																
ALL	O	194.6	2,033.0	2,227.5	533.6	879.9	1,323.8	1,822.3	1,822.0	1,822.0	2,227.4	2,227.4	2,237.4	2,237.4	2,237.4	2,237.4	-9.9
ALL	C	6,840.2	2,033.0	8,873.2	872.2	2,469.4	3,185.3	4,311.7	4,912.3	5,556.4	7,187.6	7,993.1	8,490.1	8,873.1	8,873.1	8,873.1	0.1

Civil Service Labor



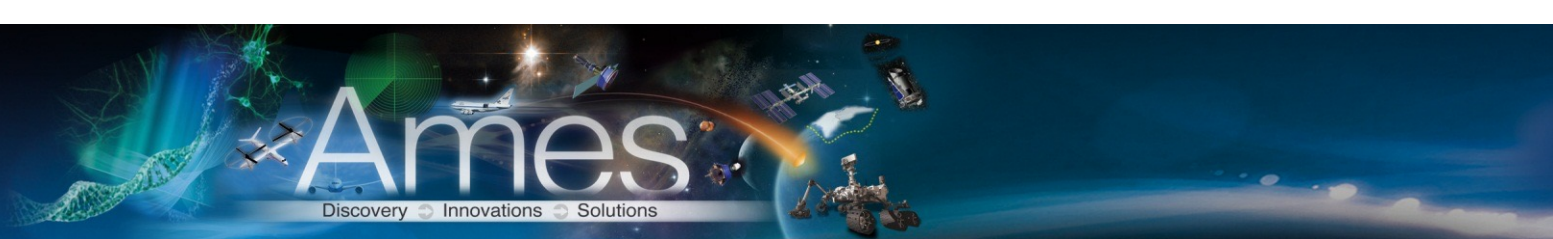
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PY	OC	Carry-in	New Budget Authority	New Avail Funds	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Carry-out
2015	O		992.4	992.4	367.7	684.9	1,024.6	992.4	992.4	992.4	992.4	992.4	1,002.4	1,002.4	1,002.4	1,002.4	-10.0
2015	C		992.4	992.4	367.7	684.9	1,024.6	992.4	992.4	992.4	992.4	992.4	992.4	992.4	992.4	992.4	0.0
2014	O	21.3	-27.0	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-0.0
2014	C	21.3	-27.0	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-5.7	-0.0
2013p	O																
2013p	C																
ALL	O	21.3	965.4	986.8	362.0	679.2	1,018.9	986.7	986.7	986.7	986.7	986.7	996.7	996.7	996.7	996.7	-10.0
ALL	C	21.3	965.4	986.8	362.0	679.2	1,018.9	986.7	986.7	986.7	986.7	986.7	986.7	986.7	986.7	986.7	0.0

Travel



PY	OC	Carry-in	New Budget Authority	New Avail Funds	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Carry-out
2015	O		5.1	5.1	2.0	2.0	5.6	5.6	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	-0.0
2015	C		5.1	5.1	2.0	2.0	2.0	5.6	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	-0.0
2014	O	10.8	-4.4	6.4	5.6	6.5	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	0.0
2014	C	11.7	-4.4	7.3	6.5	7.4	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	0.0
2013p	O	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013p	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL	O	10.8	0.7	11.5	7.6	8.5	12.0	12.0	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	-0.0
ALL	C	11.7	0.7	12.4	8.5	9.4	9.3	12.9	12.4	12.4	12.4	12.4	12.4	12.4	12.4	12.4	-0.0



Phasing Plan Web Data Entry (PMT6)

Dollars

Contracts

FTE

Guideline

ARC

Full Cost Total

PY	OC	Carry-in	New Budget Authority	New Avail Funds	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Carry-out
2015	O	-	2,033.0	2,033.0	372.2	690.6	1,129.3	1,627.8	1,627.4	1,627.4	2,032.9	2,032.9	2,032.9	2,032.9	2,032.9	2,032.9	0.1
2015	C	-	2,033.0	2,033.0	369.9	690.6	1,043.5	1,070.1	1,079.0	1,079.4	1,244.4	1,649.9	1,649.9	2,032.9	2,032.9	2,032.9	0.1
2014	O	194.6	-	194.6	161.4	189.3	194.6	194.6	194.6	194.6	194.6	194.6	194.6	194.6	194.6	194.6	0.0
2014	C	6,840.2	-	6,840.2	502.3	1,778.8	2,141.8	3,241.6	3,833.3	4,477.1	5,943.2	6,343.2	6,840.2	6,840.2	6,840.2	6,840.2	-0.0
2013p	O	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013p	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL	O	194.6	2,033.0	2,227.5	533.6	1,779.9	1,323.9	1,822.4	1,822.0	1,822.0	2,227.5	2,227.5	2,227.5	2,227.5	2,227.5	2,227.5	0.1
ALL	C	6,840.2	2,033.0	8,873.2	872.2	2,468.4	3,465.3	4,511.7	4,912.3	5,355.5	7,167.6	7,953.1	8,490.1	8,873.1	8,873.1	8,873.1	0.1

Civil Service Labor

PY	OC	Carry-in	New Budget Authority	New Avail Funds	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Carry-out
2015	O		992.4	992.4	367.7	317.2	339.7	-32.2									0.0
2015	C		992.4	992.4	367.7	317.2	339.7	-32.2									0.0
2014	O	21.3	-27.0	-5.7	-5.7												-0.0
2014	C	21.3	-27.0	-5.7	-5.7												-0.0
2013p	O																
2013p	C																
ALL	O	21.3	965.4	986.8	362.0	317.2	339.7	-32.2	-								0.0
ALL	C	21.3	965.4	986.8	362.0	317.2	339.7	-32.2									0.0

Travel

PY	OC	Carry-in	New Budget Authority	New Avail Funds	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Carry-out
2015	O		5.1	5.1	2.0	2.0	5.6	5.6	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	-0.0
2015	C		5.1	5.1	2.0	2.0	5.6	5.6	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	-0.0
2014	O	10.8	-4.4	6.4	5.6	6.5	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	0.0
2014	C	11.7	-4.4	7.3	6.5	7.4	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	0.0
2013p	O	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013p	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALL	O	10.8	0.7	11.5	7.6	8.5	12.0	12.0	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	-0.0
ALL	C	11.7	0.7	12.4	8.5	9.4	9.3	12.9	12.4	12.4	12.4	12.4	12.4	12.4	12.4	12.4	-0.0

Click on cell to enter data by month

Then, click on Check icon to save



National Aeronautics and
Space Administration



Phasing Plan Excel Template

Data Entry (PMT6)

Excel spreadsheet showing the Phasing Plan Data Entry (PMT6) template. The spreadsheet is titled "PMT_PhasingPlan_122711.xlsx" and displays financial data across multiple years (2013, 2014, 2015) and months (Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep).

The spreadsheet is organized into several sections:

- Incremental Data (Rows 10-22):** Shows Obligation and Cost for 2015, 2014, and 2013 & Prior. Columns include Carry-in, New BA, Avail Fund, and monthly breakdowns from Oct to Sep.
- Cumulative Data (Rows 25-34):** Shows Obligation and Cost for 2015, 2014, and 2013 & Prior. Columns include Carry-in, New BA, Avail Fund, and monthly breakdowns from Oct to Sep.
- Cumulative % Data (Rows 38-48):** Shows Obligation and Cost for 2015, 2014, and 2013 & Prior. Columns include Carry-in, New BA, Avail Fund, and monthly breakdowns from Oct to Sep.
- Civil Servant Labor (\$K) (Rows 54-64):** Shows Obligation and Cost for 2015, 2014, and 2013 & Prior. Columns include Carry-in, New BA, Avail Fund, and monthly breakdowns from Oct to Sep.

The spreadsheet includes a status bar at the bottom indicating "Normal View", "Ready", and "Sum=0".

Data Last Updated as of 5/8/2015



National Aeronautics and
Space Administration



Phasing Plan Roll-Ups (PMT6)

 Phasing Plan PROGRAM MANAGEMENT TOOL 						
ARC15ALL		2015			ARC	
		WBS Number	Description	Last Changes Obligation/Cost	Last Changes Guideline	Last Changes Workforce
i	1	ARC_FY15	AMES PROGRAMMATIC - FY15			
i	2	ARC_DIRECT	AMES PROGRAMMATIC - DIRECT FUNDING			
i	3	ARMD	AERONAUTICS RESEARCH MISSION			
i	4	ART	Aeronautics Technology			
i	5	028A	Aeronautics Test Program			
i	6	122711	Aeronautics Test Project	5/7/2015 9:05:03 AM	4/21/2015 3:19:48 PM	5/7/2015 11:01:02 AM
i	5	071M	Aeronautics Strategy and Management			
i	6	309574	Cross Program Operations	5/14/2015 11:00:03 AM	5/13/2015 4:37:19 PM	
i	6	694478	Innovative Concepts for Aviation	5/7/2015 2:07:31 PM	4/28/2015 11:16:54 AM	
i	6	735248	Education and Outreach	1/22/2015 2:47:58 PM		
i	5	323H	Transformative Aero Concepts Program			
i	6	068573	Leading Edge Aero Research for NASA	4/28/2015 3:11:22 PM	4/28/2015 12:29:26 PM	4/24/2015 8:51:14 AM
i	6	090265	Cross Program Operations	4/24/2015 9:15:08 AM		
i	6	109492	Transformational Tools and Technologies	4/29/2015 9:02:38 AM	4/28/2015 3:25:57 PM	4/24/2015 9:21:25 AM
i	6	533127	Convergent Aeronautics Solutions	4/30/2015 8:48:24 AM	4/29/2015 1:23:25 PM	4/24/2015 10:16:49 AM
i	5	469A	Fundamental Aeronautics Program			
i	6	380046	Rotary Wing Project	4/29/2015 11:15:55 AM	4/29/2015 11:16:26 AM	4/29/2015 11:15:55 AM
i	6	473452	Fixed Wing Project	5/8/2015 2:09:35 PM	5/8/2015 2:10:05 PM	5/8/2015 2:09:35 PM
i	6	475122	High Speed Project	5/7/2015 8:36:17 AM	5/7/2015 8:40:59 AM	5/7/2015 10:58:20 AM
i	6	599489	Hypersonics			
i	6	794072	Aeronautical Science Project	5/15/2015 12:26:04 PM	5/15/2015 12:30:24 PM	5/14/2015 11:28:31 AM
i	6	877868	Subsonic - Rotary Wing			
i	5	479H	Integrated Aviation Systems Program			
i	6	338881	Environmentally Responsible Aviation	4/21/2015 11:37:03 AM	4/21/2015 11:37:53 AM	
i	6	357672	UAS Integration in the NAS	5/8/2015 11:34:59 AM	5/8/2015 11:34:59 AM	5/8/2015 11:34:59 AM
i	5	524X	Integrated Systems Research			
i	6	425425	UAS Integration in the NAS	5/8/2015 11:56:22 AM	5/8/2015 11:56:22 AM	5/8/2015 11:56:22 AM
i	6	544163	Advanced Composites Project	4/23/2015 1:22:05 PM	1/22/2015 3:02:13 PM	
i	6	699959	ERA-Vehicle	4/21/2015 11:27:55 AM	4/21/2015 11:29:09 AM	
i	5	553A	Airspace Systems Program			
i	6	305295	System Analysis, Integration and Evaluation	4/28/2015 4:20:07 PM	4/29/2015 9:16:20 AM	4/27/2015 4:42:14 PM

Data Last Updated as of 5/8/2015

Phasing Plan Drill-Down Details (PMT6)



Data Last Updated as of 5/8/2015